

Parks and Recreation Committee Agenda
August 20, 2019
Reedsburg City Hall Council Chambers
5:15 PM

NOTICE IS HEREBY GIVEN THAT A MAJORITY OF THE MEMBERS OF THE COMMON COUNCIL MAY ATTEND THIS MEETING TO GATHER INFORMATION ABOUT A SUBJECT OVER WHICH THE COMMON COUNCIL HAS DECISION-MAKING AUTHORITY. IF A QUORUM OF THE COMMON COUNCIL ATTENDS THIS MEETING, NO ACTION WILL BE TAKEN BY THE COMMON COUNCIL AT THIS MEETING.

CALL TO ORDER

APPROVAL OF MINUTES

I. APPROVE PARKS & REC MINUTES FOR THE MEETING HELD ON JULY 16, 2019.:

THE COMMITTEE WILL RECEIVE INFORMATION ON NON-AGENDA TOPICS BROUGHT BEFORE THE COMMITTEE BY MEMBERS OF THE PUBLIC. THE COMMITTEE WILL NOT DISCUSS THESE TOPICS, AND WILL NOT TAKE ACTION ON ANY OF THEM AT THIS MEETING

I. GENERAL BUSINESS:

- A. Discuss Great Sauk Trail route - Brian Simmert - Sauk County Planning & Zoning.
- B. Discuss Splash Pad cost and design.
- C. Consideration of 2020 CIP/CEP budgets.
- D. Discuss 2020 Urban Deer Management.
- E. Update of on-going projects.

II. ADJOURN:



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July 16, 2019

The Parks and Recreation Committee convened in regular session on Tuesday, July 16, 2019, at 5:15 p.m. at Reedsburg Center Council Chambers with the following members present:

Present: Phil Peterson
Calvin Craker @5:40 pm
Jake Stanek
Aaron Bauer
Tom Seamonson

Also Present: Gunner Glick, Tucker Burdick, Garret Burdick, Mike Glick, Raine Gardner and Erica Dynes – Times Press

Minutes: Moved by Seamonson, seconded by Bauer to approve June 18, 2019 minutes.

Motion Carried 4-0

1. Consideration of Eagle Scout project to place duck houses along the Baraboo River Smith Conservancy and Popple Trail.

Moved by Bauer, seconded by Stanek to approve placement of duck houses in Popple Trails and Smith Conservancy.

Motion Carried 5-0

2. Consideration of splash pad design.

Moved by Seamonson, seconded by Stanek to approve the presentation of the splash pad design by Raine Gardner from MSA with future consideration from city staff and the Mayor.

Motion Carried 5-0

3. Consideration of payment for damage done to a fence by park employee while mowing.

Moved by Craker, seconded by Stanek to pay for fence damage.

Motion Carried 5-0

Motion by Craker, seconded by Seamonson to adjourn at 6:40 p.m.

Motion Carried 5-0

Submitted by Matt Scott

Matt Scott

From: Raine Gardner <rgardner@msa-ps.com>
Sent: Wednesday, August 14, 2019 6:14 PM
To: Matt Scott
Subject: Recirculating Splashpad
Attachments: Operating Cost Analysis - Reedsburg.xlsx; Reedsburg Splashpad Flow Through Water Consumption Estimator.pdf; Copy of WQMS Operating Cost Estimate v1 0.pdf

Hi Matt,

Attached are several documents. The spreadsheet one breaks down the flow thru splashpad system vs the recirculating system costs. In the end it seems like the flow thru system is still the cheaper option. Also below are notes provide by CRS on their assumptions in this analysis.

- The One Time Impact fee of \$9,458 was not included in the numbers.
- The sewer rates are estimated at the same rate as water.
- We will need Three Phase power to the Dome Pack and this charge was figured as an on going rate. The one time charge to bring in the power is not figured into these spreadsheets.
- This system will be just below the 50,000 gallons per day mark so if you do a flow thru system no state approval is needed. If the city chooses to do a Recirc System state approval would be needed.
- On the Splashpad Life Cycle Costs page, the Total project costs are budgetary numbers based on the last rendering.

Please review and we can discuss further. Thanks.



Raine Gardner, PE | Senior Project Engineer

MSA Professional Services, Inc.

100% Employee Owned

+1 (608) 355-8913



Flow Thru Cost Estimator Estimated Splashpad

Drain Away System	
	Imperial
Total Play product Flow	175.00
Manifold Capacity	200.00
Use lesser amount	175.00
Average Sequence Flow Rate	140.00
System Flow after Downtime Between Activation Factor	126.00
Maximum Flow per hour (gallons)	7,560.00
Hours per Season	525.00
Consumption per Season (gallons)	3,969,000.00
Average Daily Consumption (gpd)	49,612.50
Average Daily Consumption (cf)	6,633.19
Hundred Cubic Feet per Season (HCF)	5,306.55

Cubic to Gallons Conversion			
Cubic Ft	Gallons	Cost per Level	Cost per Gallon
1800 cf	13,464	32.74	0.00243
34800 cf	260,304	435	0.00167
180000 cf	1,346,400	1710	0.00127
	1,244,880	0.00127	1,581.00
	260,304	0.00167	434.71
	13,464	0.00243	32.72
			2,048.42

Usage Estimate based on degree Days

Temperature F/C	Hours Per day	Days per Season	Hours of Use per Season
70-79 (21-26)	5	52	260
80-90 (27-31)	9	15	135
90-99 (32-37)	10	10	100
100+ (38+)	10	3	30
Total		80	525

Note: Days per season = 100 days - 20 days of rain within season

Evaporation and bather load loss	0.00%
Water meter cost per 1000 gal	\$2.100
Sewer cost per 1000 gal	\$0.00
Total Cost per season	\$8,334.90

Annulized Water Consumption gpd	10874
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Additional municipal fees that may apply		6 Mth Fee
Water Meter Charge	\$	504
Sewer Base Charge	\$	-
Landfill Remediation	\$	-
Public Fire Protection	\$	-
Storm Water Charge		

Pad Total Combined Seasonal Operation Cost	\$	8,838.90
Site Staffing		0
Maintenance Staff	\$	2,160.00
Other		0
Total Operating and Staffing Costs	\$	10,998.90

WQMS Operating Cost Estimate

Estimate is based on an operation season of 1000 hours or 10 user available hours per day over 100 days

Daily Energy Costs Estimate (kilowatt hours)

	Amps	Voltage	Watts	Operating Hours	Kilowatt Hours	Average Electricity Cost per kWh
Controller	8	110	880	10	8.8	
Chemical Controller	1	110	110	24	2.64	
Chemical Pump	0.7	110	77	5	0.385	
Circulation Pump	36	230	12190.174	10	121.9017358	
Filtration Pumps	20.8	230	7043.2114	24	169.0370737	
Total kWh					302.7638095	\$ 0.20
Estimated Daily Energy Cost						\$ 60.55
Seasonal Energy cost (1000hrs of operation)						\$ 2,991.31

Notes:

Single Phase Watts = Amps x Voltage

Three Phase Watts = (Amps x Voltage) x 3^{0.5} x .85PF

Kilowatt Hours = (Watts x Hours of operation)/1000

Approximate Operating Costs* = Kilowatt hours x Average Cost per Kilowatt Hour

* Does not include power factor penalty or demand charges which may be applicable in some areas

Daily Chemical Consumption Estimate

Due to varying operational conditions typical to a Splashpad installation, variables such as bather loading, and environmental debris (grass clippings,leaves, etc.) may increase chemical consumption.

Chemical Consumption Estimate	GPD		Season consumption		Cost per gallon
Chlorine (liquid) gallon per day	1		80	Gallons	\$2.75
Muriatic Acid gallon per day	0.33		26.4	Gallons	\$3.00
				Total Seasonal Cost	\$299.20

Make Up Water Consumption Estimate

WQMS Make Up Water Consumption	
	Imperial
Number of Users per day	350
Total Play product Flow	175
Average Sequence Flow Rate	131.25
Maximum Flow per hour	7875
Hours per Season	494
Spray Volume per Season (gallons)	3890250
Fill volume (Gallons)	3000
Bather Run Off Gallons Per Day (estimate 1/4g/bather)	87.5
Environmental Loss (Percentage of Sprayed Water)	2%
Overflow loss (Gallons)	2%
Winterization sewer loss (Gallons)	3000
Backwash (Gallons per month)	3200

Splashpad Usage Estimate based on degree Days

Note: Days per season = 100 days

Temperature F/C	Hours Per day	Days per Season	Hours of Use per Season
70-79 (21-26)	5	54	270
80-90 (27-31)	8	13	104
90-99 (32-37)	9	10	90
100+ (38+)	10	3	30
Total		80	494

Total Fresh Water Make up (gallons)	89485.83
Total Fresh Water Make up (1000 Gal)	89.49
Total Sanitary Waste Water (gallons)	80635.76
Total Sanitary Waste Water (1000 Gal)	80.64

Water meter cost per 1000 Gal	\$2.43
Sewer cost per 1000 Gal	\$2.50
Total Cost per season	\$419.04

Combined Seasonal Operation Cost for Splashpad	\$	3,709.55
Site Staffing		
Maintenance Staff		
Other		

TOTAL

If your state requires a Splashpad with a recirculation system to comply with local swimming pool codes you may need to consider construction and operational costs associated other infrastructure elements when planning.

Will a bathhouse with restrooms and showers be required? If yes:

What is the cost of the construction of these items.

How much gpd of water will the showers/restrooms use and drain to sanitary sewer.

Whats the cost associated with the utilities.

What is the maintenance cost associated with a bathhouse

Will addittional design fees and stamps be necessary?

Will barrier fencing be required?

Will additional staffing be required?

Commercial Recreation Specialists

SPLASHPAD LIFE CYCLE COSTS 10 AND 15 YEARS

ESTIMATED SPLASHPAD CONSTRUCTION COSTS			
	4342 SQFT FLOW THRU 175 GPM	4342 SQFT WQMS 175 GPM	
	SMART FLOW TO STORM	RECIRCULATION	
FEATURE AND EQUIPMENT COSTS	\$ 167,000	\$ 306,435	
ESTIMATED TOTAL PROJECT COSTS	\$ 361,000	\$ 625,000	
ESTIMATED ANNUAL MAINTENANCE AND OPERATING COSTS			
WATER COSTS	\$ 8,136	\$ 203	
SEWER COSTS	\$ -	\$ 106	
MAINTENANCE COSTS	\$ 2,160	\$ 6,720	
NORMAL PARTS COSTS	\$ 50	\$ 300	
CHEMICAL COSTS	\$ -	\$ 350	
<u>ELECTRICAL COSTS</u>	\$ 160	\$ 2,991	
TOTAL ANNUAL OPERATING COSTS	\$ 10,506	\$ 10,670	
ESTIMATED 10 YEAR OPERATING COSTS	\$ 105,064	\$ 106,697	
TOTAL 10 YEAR COST	\$ 466,064	\$ 731,697	
ESTIMATED 15 YEAR OPERATING COSTS	\$ 157,596	\$ 160,046	
TOTAL 15 YEAR COST	\$ 518,596	\$ 785,046	

PARAMETERS AND ASSUMPTIONS

GALLONS PER DAY USED		49612	1045
COST OF WATER PER GALLON	x	0.0021	0.00243
COST OF SANITARY SEWER PER GALLON	x	0.0000	0.00243
MAINTENANCE LABOR RATE PER HOUR		60	60
DAILY MAINTENANCE TIME REQUIRED (IN MAN HOURS - Maintaining Splashpad)		0.25	1
SEASONAL MAINTENANCE HOURS (Startup and Winterization)		16	32
OPERATING HOURS PER DAY	10	10	10
DAYS IN SEASON	80	80	80
PAD RUNS 62% OF THE OPERATING HOURS	62%		



BEAVER SPRINGS SPLASHPAD

WI, USA

VORTEX

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MORE THAN ENTERTAINMENT.

THEY BECOME A FOCAL POINT OF YOUR SITE, A PLACE
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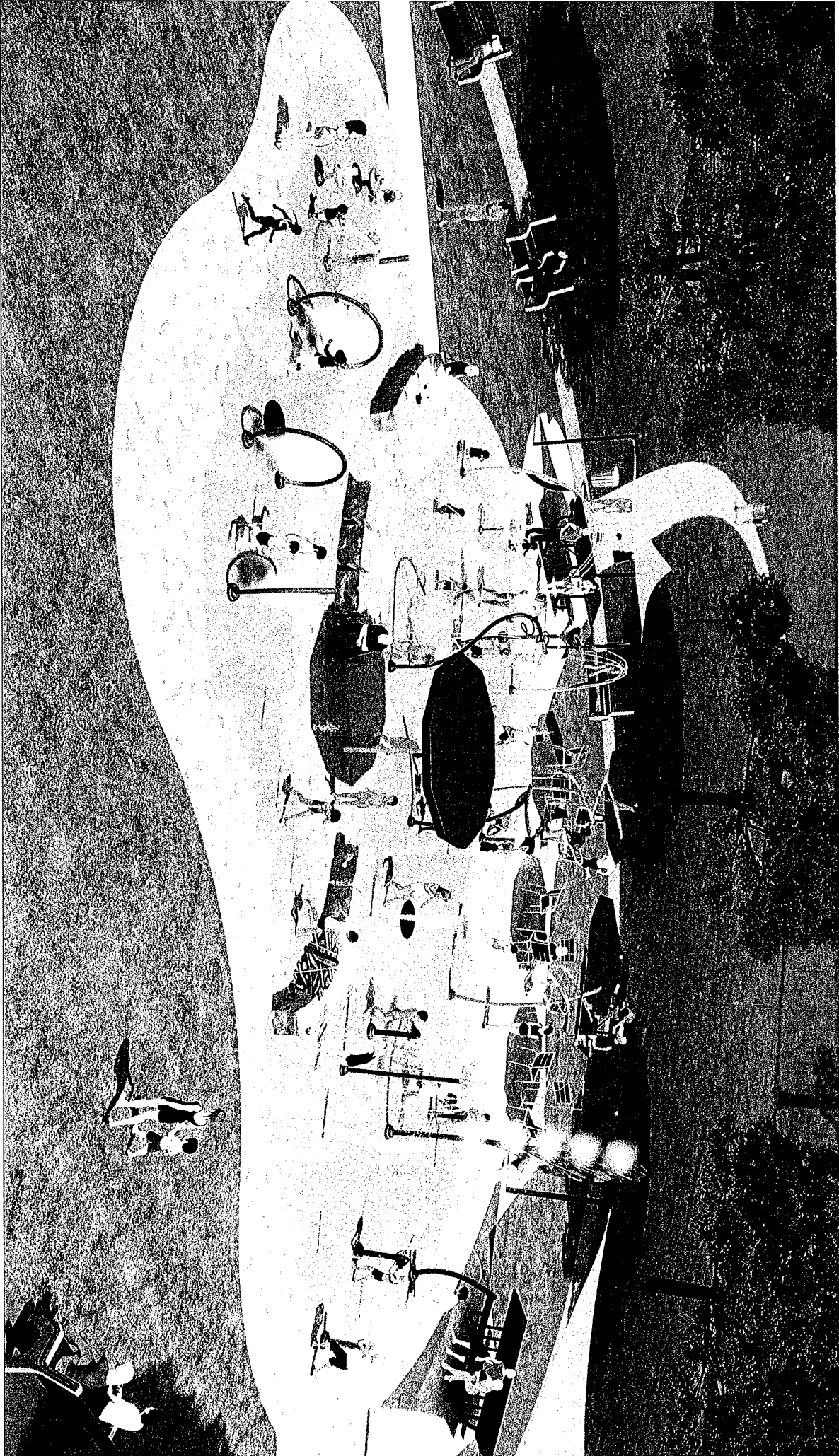
MEMORIES.

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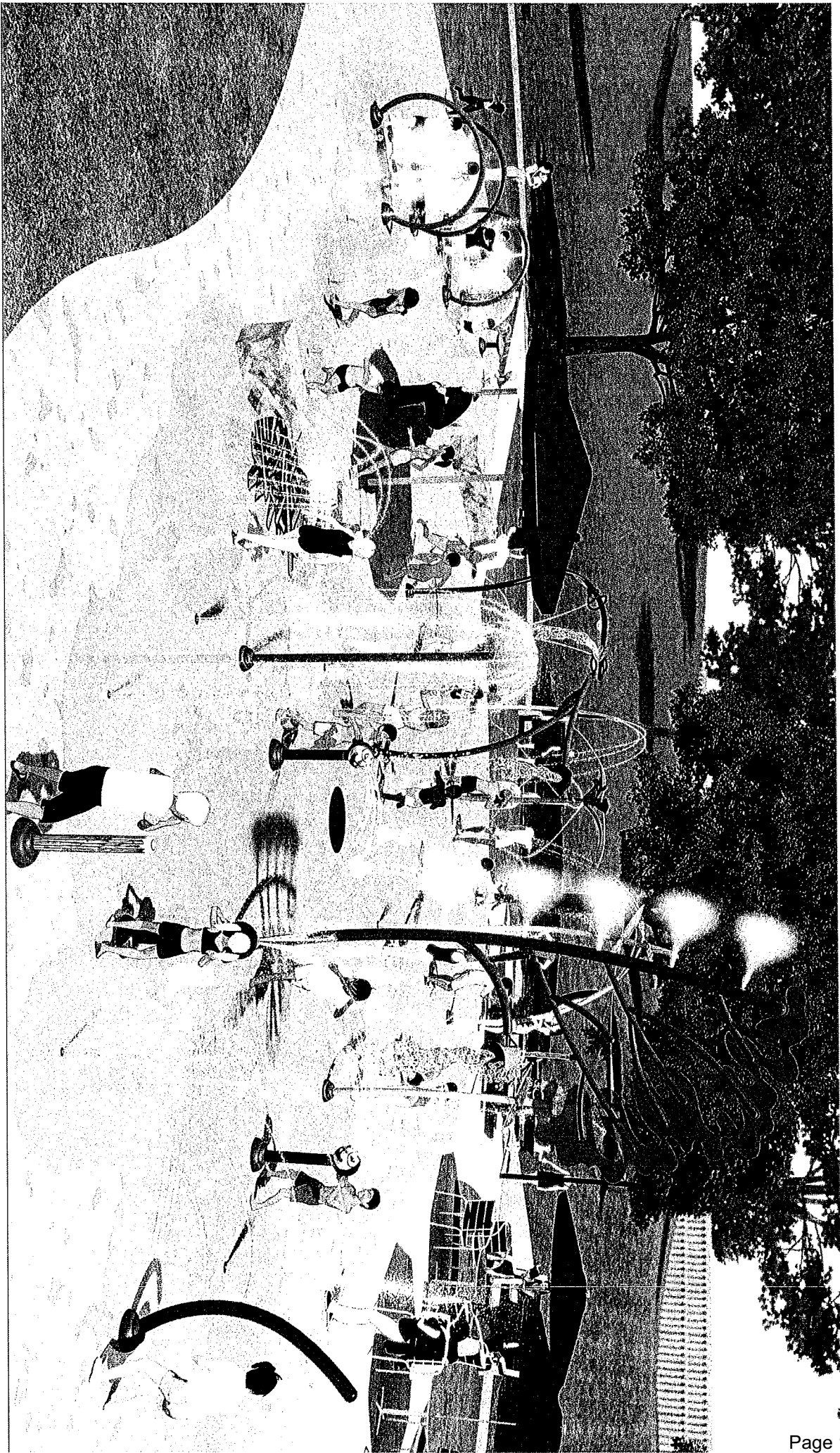
SPLASHPAD[®]
VIEW 1

BEAVER SPRINGS SPLASHPAD, WI
Version C - 3/31/50



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VIEW 2

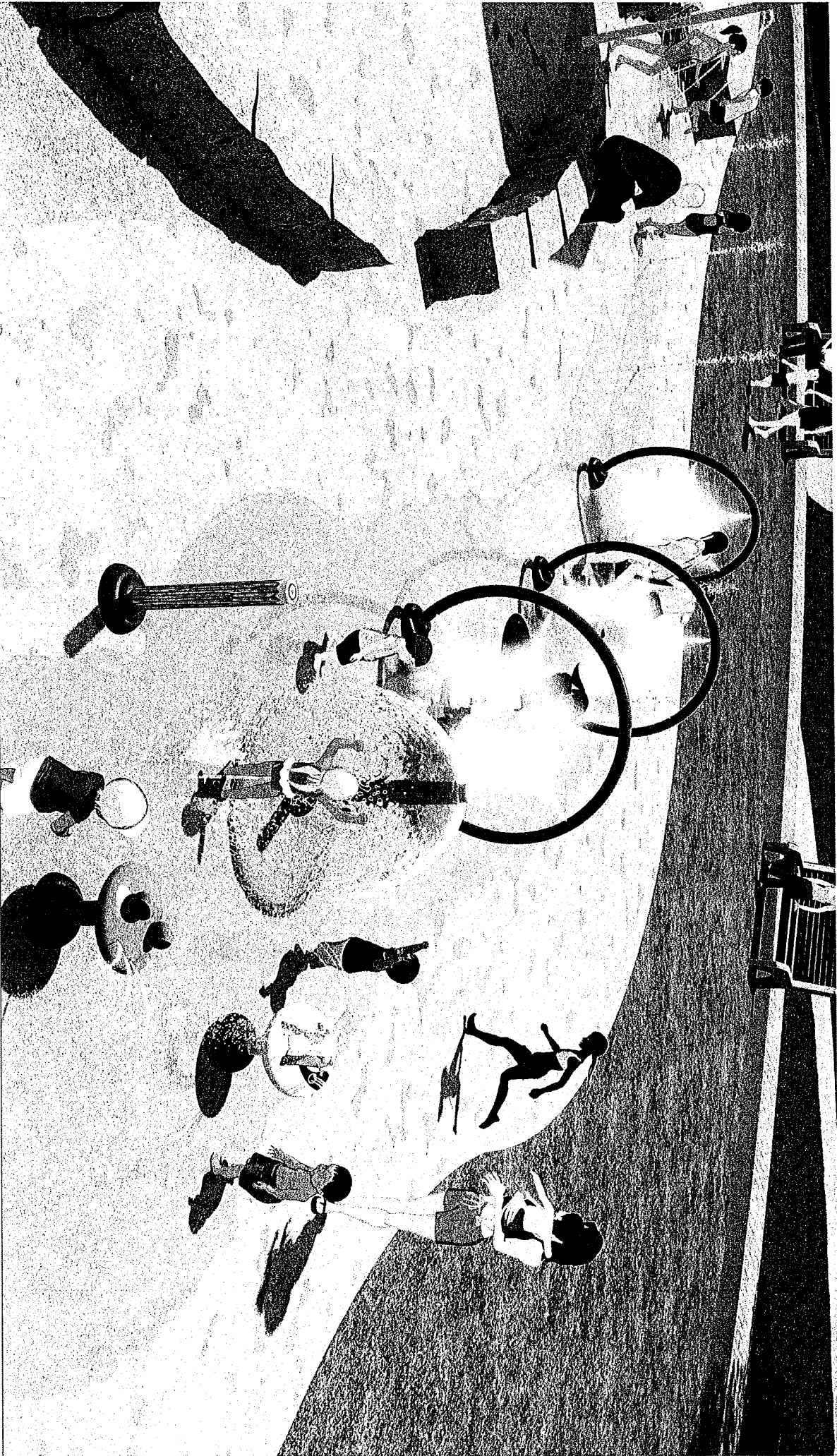
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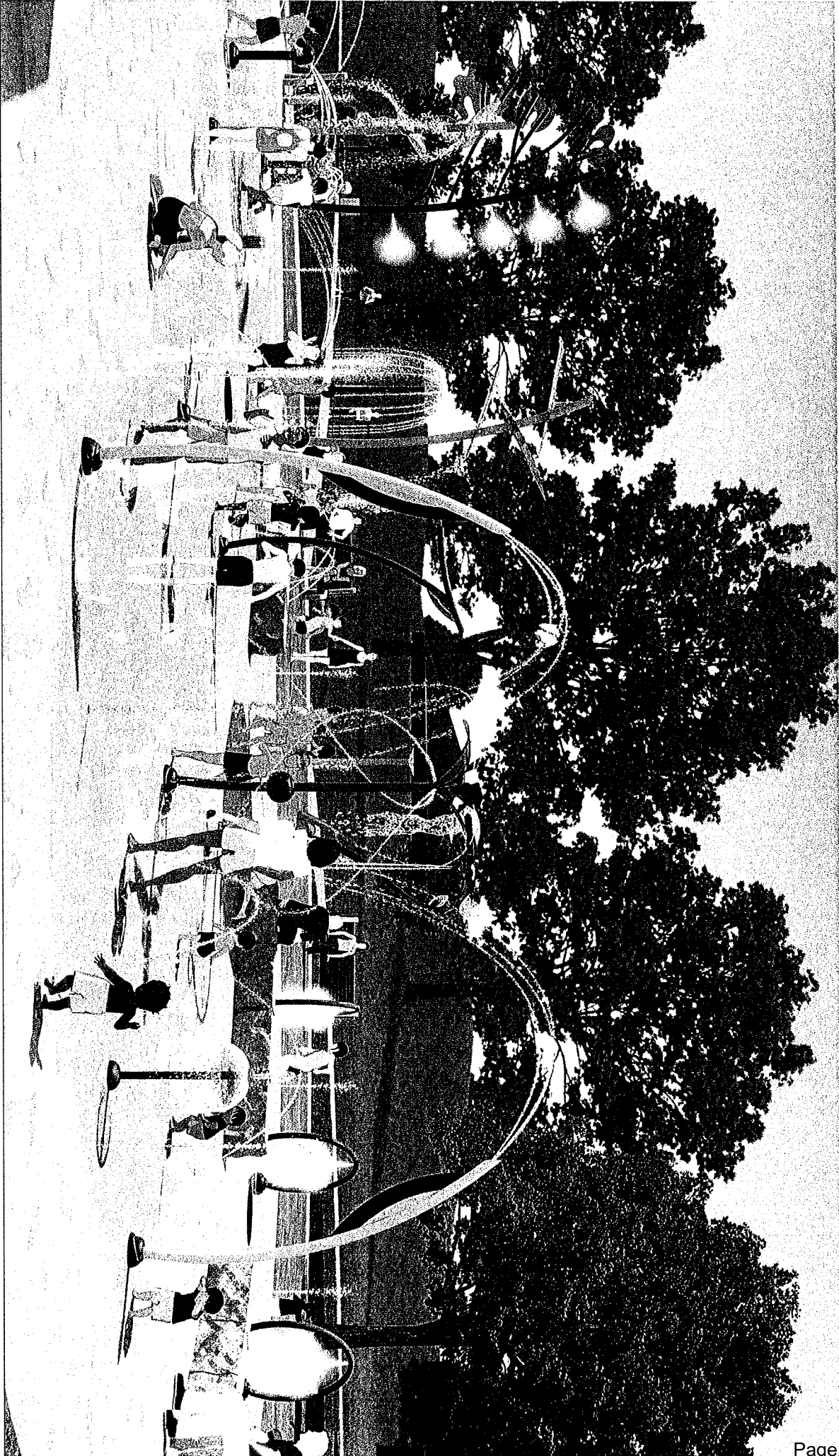
SPLASHPAD®
VIEW 3

-PAGE 5-

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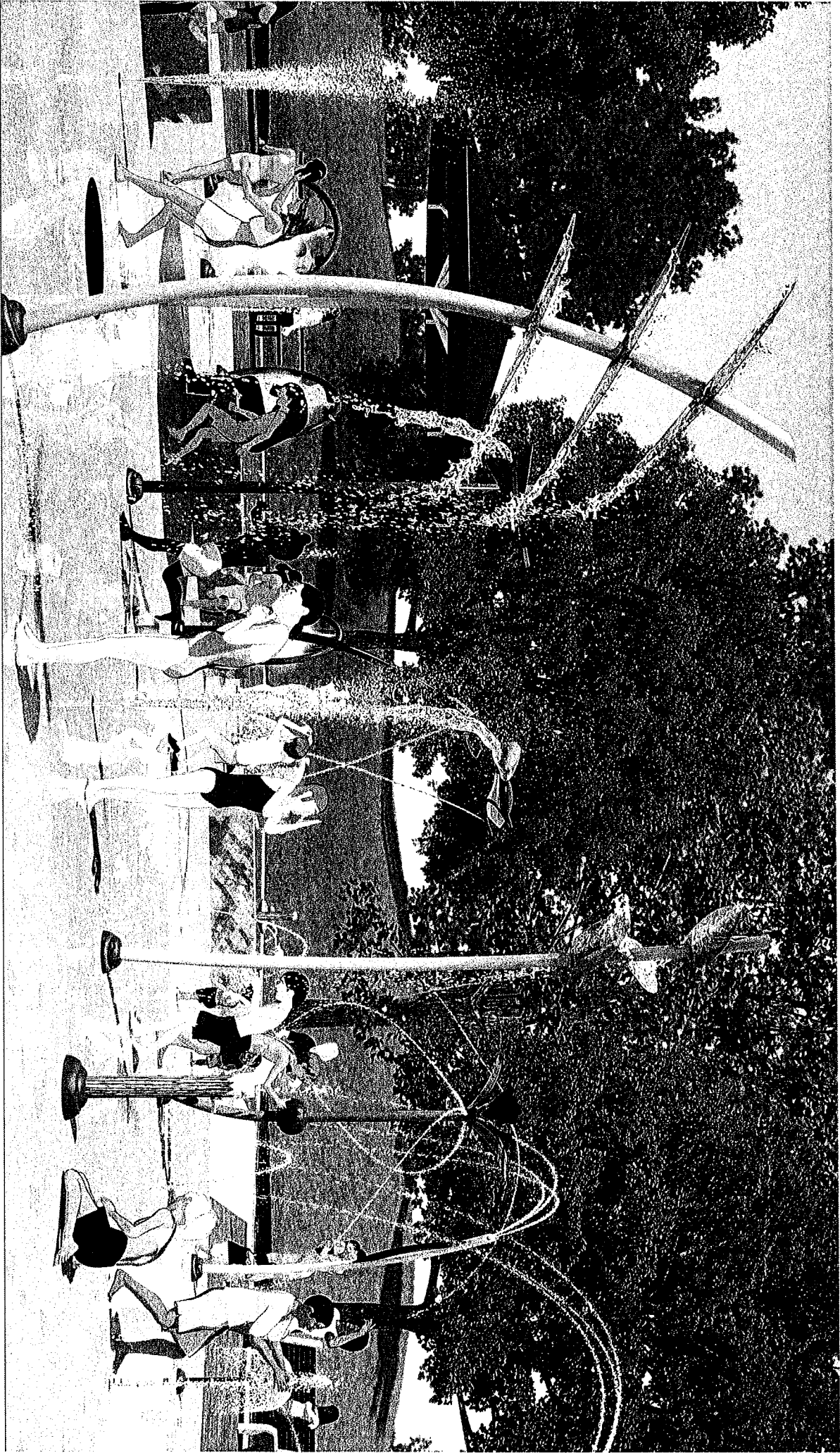
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-PAGE 6-

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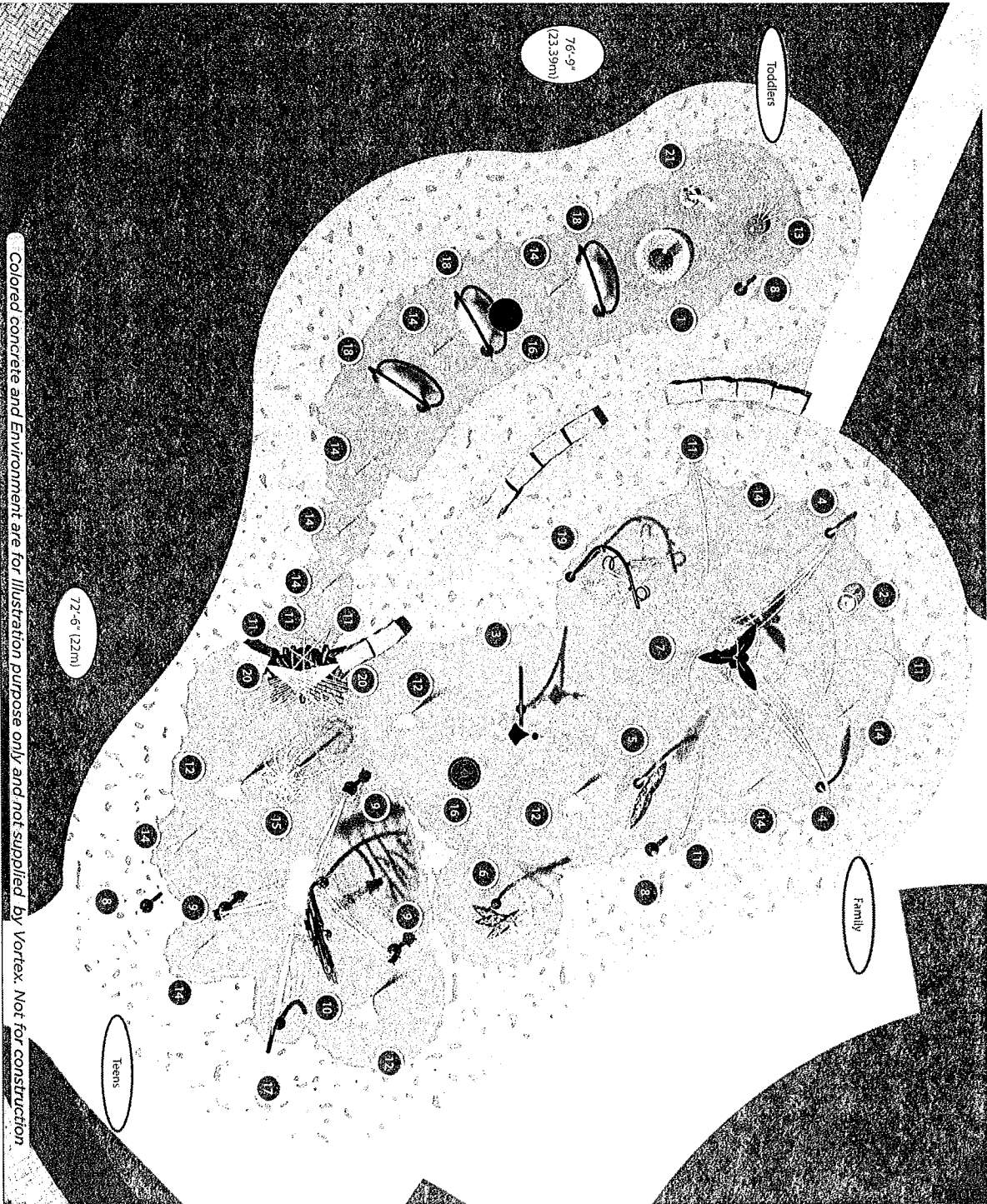


SPLASHPAD® COMPONENTS

Total area: 4342ft² (403m²)

Spray area: 2729ft² (254m²)

REF	PRODUCT	QTY	GPM	LPM
1	Aqua Dome N¹ VOR 555	1	14	53
2	Aquatic Flower N³ VOR 7389	1	2	7.6
3	Bamboo Flower N¹ VOR 7723	1	4	15.1
4	Bamboo Stem N² VOR 7728	2	4	15.1
5	Bamboo Tree N¹ VOR 7725	1	1.5	5.7
6	Bamboo Tree N² VOR 7789	1	4.5	17
7	Bloom N¹ VOR 7486	1	8.5	32.2
8	Boilard Activator No 3 VOR 611	3	0	0
9	Chipmunk Cannon VOR 206	3	12	45.4
10	Custom Oak Tree VOR 8493	1	11.5	43.5
11	Directional Jet N¹ VOR 305	6	12	45.4
12	Fountain Spray N² VOR 7676	4	12	45.4
13	Frog N² VOR 7201	1	4	15.1
14	Jet Stream N¹ VOR 7512	10	25	94.6
15	Ombellio N¹ VOR 7445	1	2.5	9.5
16	Playate Drain N¹ VOR-10014000	2	0	0
17	Silhouette N³ VOR 7774	1	6	22.7
18	Spray Loop VOR 519	3	22.5	85.2
19	Vine VOR 7784	1	5	18.9
20	Wall Spray VOR 302	2	18	68.1
21	Waterbug N² VOR 7581	1	6	22.7
TOTAL WATER FLOW		QTY	GPM	LPM
		47	175.0	662.2



Colored concrete and Environment are for illustration purpose only and not supplied by Vortex. Not for construction.

SPLASHPAD®
DETAILS



BEAVER SPRINGS SPLASHPAD, WI
Version C - 33150
VORTEX



A CLEAR SOURCE OF FUN

SPLASHPAD DIMENSION

TOTAL AREA : 4342 ft² 403 m²

SPRAY AREA : 2729 ft² 254 m²

GRID SIZE : 2 x 2 ft 0.6 x 0.6 m

PRODUCT LEGEND

REF	PRODUCT	QTY	GPM	LPM
A	Aqua Dome N°1 VOR 555	1	14	53
B	Aquatic Flower N°3 VOR 2389	1	2	7.6
C	Bamboo Flower N°1 VOR 7723	1	4	15.1
D	Bamboo Stem N°2 VOR 7728	2	4	15.1
E	Bamboo Tree N°1 VOR 7725	1	1.5	5.7
F	Bamboo Tree N°2 VOR 7789	1	4.5	17
G	Bloom N°1 VOR 7486	1	8.5	32.2
H	Bollard VOR 611	3	0	0
I	Chipmunk Cannon * VOR 206	3	12	45.4
J	Custom Oak Tree VOR 8493	1	11.5	43.5
K	Directional Jet N°1 VOR 305	6	12	45.4
L	Fountain Spray N°2 VOR 7676	4	12	45.4
M	Frog N°2 VOR 7231	1	4	15.1
N	Jet Stream N°1 VOR 7512	10	25	94.6
O	Ombrello N°1 VOR 7445	1	2.5	9.5
P	Playful Drain N°1 VOR-1001-4000	2	0	0
Q	Silhouette N°3 VOR 7774	1	6	22.7
R	Spray Loop VOR 519	3	22.5	85.2
S	Vine VOR 7784	1	5	18.9
T	Water Spray VOR 302	2	18	68.1
U	Watering N°2 VOR 7581	1	6	22.7
TOTAL		47	175	662.2

5'[1.5m] SPRAY FREE AREA ALL AROUND THE SPLASHPAD IS RECOMMENDED

Beaver Springs Splashpad, WI

33150 - Version C - * Low Flow

July 11, 2019

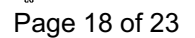
SPLASHPAD LAYOUT DRAWING

SCALE :3/32"=1'

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17" X 17" 3444 328





WEBB PARK REDEVELOPMENT & SPLASHPAD PROJECTS
ENGINEER'S ESTIMATE OF PROBABLE COSTS
REEDSBURG, WISCONSIN

ITEM NO.	ITEM DESCRIPTION	ESTIMATED QUANTITY	UNITS	UNIT PRICE	TOTAL PRICE
PHASE 1 - Splashpad Area					
1.	Mobilization, Bonds, and Insurance	1	LS	\$ 30,000.00	\$ 30,000.00
2.	Erosion Control	1	LS	\$ 2,500.00	\$ 2,500.00
3.	Erosion Mat	200	SY	\$ 4.60	\$ 920.00
4.	Turf and Site Restoration	1	LS	\$ 9,000.00	\$ 9,000.00
5.	Traffic Control	1	LS	\$ 1,000.00	\$ 1,000.00
6.	Concrete Quality Control	1	LS	\$ 1,000.00	\$ 1,000.00
7.	Unclassified Excavation	1	LS	\$ 14,000.00	\$ 14,000.00
8.	5-inch Concrete Sidewalk with Base	5,000	SF	\$ 7.00	\$ 35,000.00
9.	Utility Street Patch	1	LS	\$ 16,000.00	\$ 16,000.00
10.	6-inch Pavement Markings	120	LF	\$ 1.00	\$ 120.00
11.	Detectable Warning Fields	32	SF	\$ 60.00	\$ 1,920.00
12.	Splashpad, Complete with Colored Concrete	1	LS	\$ 225,000.00	\$ 225,000.00
15.	Sod	1,000	SY	\$ 8.50	\$ 8,500.00
16.	Storm Sewer Connection	1	LS	\$ 2,500.00	\$ 2,500.00
17.	Connect Existing Water Main	1	LS	\$ 1,600.00	\$ 1,600.00
18.	4-inch DI Water Pipe	40	LF	\$ 50.00	\$ 2,000.00
19.	22.5-Degree Water Bend	2	EA	\$ 800.00	\$ 1,600.00
20.	Water Meter Vault and Connection, Complete	1	LS	\$ 7,500.00	\$ 7,500.00
21.	4-inch Valve & Box	1	EA	\$ 1,700.00	\$ 1,700.00
22.	3-inch Valve & box	1	EA	\$ 1,400.00	\$ 1,400.00
23.	Site and Splashpad Electrical	1	LS	\$ 12,000.00	\$ 12,000.00
24.	8-inch HDPE Storm Drain Pipe	130	LF	\$ 40.00	\$ 5,200.00
25.	24-inch Nyloplast Storm Inlet	2	EA	\$ 2,200.00	\$ 4,400.00
26.	4-inch Perforated Drain Tile with Sock	500	LF	\$ 10.00	\$ 5,000.00
27.	4-inch Non-Perforated Drain Tile	100	LF	\$ 8.00	\$ 800.00
28.	Landscaping	1	LS	\$ 8,000.00	\$ 8,000.00
29.	"Beaver Springs" Monument Sign	1	LS	\$ 10,000.00	\$ 10,000.00
30.	Benches	2	EA	\$ 1,800.00	\$ 3,600.00
31.	Custom Bike Racks	2	EA	\$ 800.00	\$ 1,600.00
32.	Bike Rack	3	EA	\$ 500.00	\$ 1,500.00
33.	Stone Seat Walls	50	LF	\$ 150.00	\$ 7,500.00
34.	Signage	1	LS	\$ 2,000.00	\$ 2,000.00
35.	Trash Receptacle	2	EA	\$ 1,500.00	\$ 3,000.00
TOTAL: Items #1 - #35					

Subtotal Bid= \$ 427,860.00

Subtotal= \$ 427,860.00

Engineering= \$ 77,000.00

Direct Purchase of Splashpad Equipment = \$ 165,000.00

15% Contingency = \$ 64,179.00

Total Phase 1 Project Cost= \$ 734,039.00

PHASE 2 - Added Parking, Additional Playground Areas, and Connecting Sidewalks to Shelters					
1.	Mobilization, Bonds, and Insurance	1	LS	\$ 15,000.00	\$ 15,000.00
2.	Erosion Control	1	LS	\$ 2,000.00	\$ 2,000.00
3.	Erosion Mat	200	SY	\$ 4.60	\$ 920.00
4.	Turf and Site Restoration	1	LS	\$ 6,500.00	\$ 6,500.00
5.	Traffic Control	1	LS	\$ 2,000.00	\$ 2,000.00
6.	Concrete Quality Control	1	LS	\$ 1,000.00	\$ 1,000.00
7.	Unclassified Excavation	1	LS	\$ 15,000.00	\$ 15,000.00
8.	5-inch Concrete Sidewalk with Base	6,400	SF	\$ 7.00	\$ 44,800.00
9.	4-inch Pavement Markings	250	LF	\$ 1.00	\$ 250.00
10.	6-inch Pavement Markings	200	LF	\$ 1.00	\$ 200.00
11.	Detectable Warning Fields	24	SF	\$ 60.00	\$ 1,440.00
12.	12-inch Crushed Aggregate Base Course	320	TON	\$ 12.00	\$ 3,840.00
13.	3.5-inch Asphalt Concrete Pavement	300	TON	\$ 85.00	\$ 25,500.00
14.	Drinking Fountain and Wash Station, Complete	1	EA	\$ 13,000.00	\$ 13,000.00
15.	Shade Structure, Complete (2)	1	LS	\$ 25,000.00	\$ 25,000.00
16.	Natural Play Area	1	LS	\$ 40,000.00	\$ 40,000.00
17.	Expand Existing Play Area	1	LS	\$ 8,000.00	\$ 8,000.00
18.	Expand Existing Playground Area	1	LS	\$ 10,000.00	\$ 10,000.00
19.	Beaver Mound Play Area	1	LS	\$ 15,000.00	\$ 15,000.00
20.	Sod	2,000	SY	\$ 12.00	\$ 24,000.00
21.	Landscaping Allowance	1	LS	\$ 6,000.00	\$ 6,000.00
22.	Bench	4	EA	\$ 1,800.00	\$ 7,200.00
23.	Table with Fixed Umbrella	5	EA	\$ 5,000.00	\$ 25,000.00
24.	Picnic Table	4	EA	\$ 600.00	\$ 2,400.00
25.	Bike Rack	10	EA	\$ 600.00	\$ 6,000.00
26.	Group Grill	1	EA	\$ 2,000.00	\$ 2,000.00
27.	Trash Receptacle	1	EA	\$ 1,500.00	\$ 1,500.00
28.	Signage	1	LS	\$ 1,200.00	\$ 1,200.00
TOTAL: Items #1 - #28					

Subtotal Bid= \$ 304,750.00

Subtotal= \$ 304,750.00

Engineering= \$ 55,000.00

15% Contingency = \$ 45,712.50

Total Phase 2 Project Cost= \$ 405,462.50

PHASE 3 - Other Park Areas					
1.	Mobilization, Bonds, and Insurance	1	LS	\$ 10,000.00	\$ 10,000.00
2.	Erosion Control	1	LS	\$ 2,000.00	\$ 2,000.00
3.	Erosion Mat	100	SY	\$ 4.60	\$ 460.00
4.	Turf and Site Restoration	1	LS	\$ 6,000.00	\$ 6,000.00
5.	Traffic Control	1	LS	\$ 2,000.00	\$ 2,000.00
6.	Concrete Quality Control	1	LS	\$ 1,000.00	\$ 1,000.00
7.	Unclassified Excavation	1	LS	\$ 12,500.00	\$ 12,500.00
8.	5-inch Concrete Sidewalk with Base	6,400	SF	\$ 7.00	\$ 44,800.00
9.	Detectable Warning Fields	8	SF	\$ 60.00	\$ 480.00
10.	Landscaping Allowance	1	LS	\$ 4,500.00	\$ 4,500.00
11.	Site Furnishing Allowance	1	LS	\$ 7,500.00	\$ 7,500.00
12.	Signage	1	LS	\$ 1,200.00	\$ 1,200.00
TOTAL: Items #1 - #28					

Subtotal= \$ 92,440.00

Subtotal= \$ 92,440.00

Engineering= \$ 17,000.00

15% Contingency = \$ 13,866.00

Total Phase 3 Project Cost= \$ 123,306.00

TOTAL PROJECT= \$ 1,262,807.50

2020-2024 Parks CIP BUDGET

		2020	2021	2022	2023	2024
Parks and Recreational Facility Improvements		\$185,000	\$927,000	\$212,000	\$144,000	\$136,000
554800-75 03	Aquatics - Pool	\$5,000	\$10,000	\$0	\$0	\$0
554800-75 03	New Parks	\$109,000	\$30,000	\$0	\$0	\$0
554800-75 03	Recreation Equipment	\$15,000	\$10,000	\$10,000	\$10,000	\$10,000
554800-75 03	Signs and Monuments	\$5,000	\$5,000	\$6,000	\$6,000	\$6,000
554800-75 03	Oak Tennis Court Resurface and Paint	\$0	\$0	\$0	\$0	\$50,000
554800-75 03	Webb Park	\$30,000	\$0	\$0	\$0	\$50,000
554800-75 03	Willow Park Bathroom Replacement	\$0	\$0	\$0	\$75,000	\$0
554800-75 03	Oak Bathroom Replacement	\$0	\$0	\$75,000	\$0	\$0
554800-75 03	North/City/Other Park Reconstruct / Equipment	\$0	\$0	\$0	\$0	\$0
554800-75 03	RACA Ceiling Repairs	\$0	\$30,000	\$0	\$0	\$0
554800-75 03	Granite Avenue Park	\$14,000	\$0	\$0	\$0	\$0
554800-75 03	Nishan Parking Lots	\$0	\$25,000	\$25,000	\$35,000	\$0
554800-75 03	Nishan Ball Fields	\$7,000	\$7,000	\$8,000	\$8,000	\$8,000
554800-75 03	School and City Tennis Court Resurface/Paint	\$0	\$0	\$0	\$0	\$12,000
554800-75 03	Urban Forest Mgmt, Tree Inv, Ash Borer Response	\$0	\$0	\$28,000	\$0	\$0
554800-75 03	Splash Pad	\$0	\$750,000	\$50,000	\$0	\$0
554800-75 03	Great Sauk Trail - Reedsburg Area Planning	\$0	\$10,000	\$10,000	\$10,000	\$0

PARKS CEP BUDGET 2020-2024

	2020	2021	2022	2023	2024	2025
Parks and Recreation	\$58,000	\$36,000	\$30,000	\$30,000	\$35,000	\$0
Massey Furgeson	\$0	\$0	\$0	\$0	\$0	\$0
Dodge Truck	\$0	\$0	\$0	\$0	\$20,000	\$0
John Deere Mower 2TRK 60" - Z925A	\$0	\$0	\$0	\$0	\$15,000	\$0
Field Groomer	\$0	\$0	\$0	\$15,000	\$0	\$0
Dodge Truck	\$0	\$0	\$0	\$15,000	\$0	\$0
Land Pride Pull Grooming Mower	\$0	\$8,000	\$0	\$0	\$0	\$0
Land Pride Pull Grooming Mower	\$0	\$8,000	\$0	\$0	\$0	\$0
JD1445 Mower 72" Deck	\$0	\$20,000	\$0	\$0	\$0	\$0
JD3720 Tractor	\$0	\$0	\$0	\$0	\$0	\$0
Kubota Tractor	\$0	\$0	\$30,000	\$0	\$0	\$0
New Tractor	\$58,000	\$0	\$0	\$0	\$0	\$0

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