

Public Safety Committee Agenda
August 7, 2019
Reedsburg Police Department, 200 S. Park Street
5:00 PM

NOTICE IS HEREBY GIVEN THAT A MAJORITY OF THE MEMBERS OF THE COMMON COUNCIL MAY ATTEND THIS MEETING TO GATHER INFORMATION ABOUT A SUBJECT OVER WHICH THE COMMON COUNCIL HAS DECISION-MAKING AUTHORITY. IF A QUORUM OF THE COMMON COUNCIL ATTENDS THIS MEETING, NO ACTION WILL BE TAKEN BY THE COMMON COUNCIL AT THIS MEETING.

CALL TO ORDER

APPROVAL OF MINUTES

I. APPROVE MINUTES FOR THE MEETING HELD ON APRIL 24, 2019.:

THE COMMITTEE WILL RECEIVE INFORMATION ON NON-AGENDA TOPICS BROUGHT BEFORE THE COMMITTEE BY MEMBERS OF THE PUBLIC. THE COMMITTEE WILL NOT DISCUSS THESE TOPICS, AND WILL NOT TAKE ACTION ON ANY OF THEM AT THIS MEETING

I. GENERAL BUSINESS:

- A. Review Police Department Monthly Activity Reports for April, May, June 2019.
- B. Review Police Department 2019 Budget YTD.
- C. Review Fire Department Monthly Activity Reports for April, May, June 2019.
- D. Approve/Deny: Recommend to Council approval of a Full-Time Fire Inspector Position.
- E. Review Reedsburg Area Ambulance Service Monthly Activity Reports.
- F. Review City Emergency Management Report.

II. ADJOURN

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The City of Reedsburg does not discriminate on the basis of disability in the admissions or access to, or treatment of or employment in, its programs or activities. Disability-related aids or services, including printed information in alternate formats, to enable persons with disabilities to participate in public meetings and programs are available by calling (608) 524-6404. To be able to meet the needs of a request for a different format contact the City Clerk-Treasurer at 134 S. Locust Street, Reedsburg, WI at least 48 hours prior to the commencement of the meeting so that any necessary arrangements can be made to accommodate each request.

MEETING MINUTES FOR THE:

**City of Reedsburg - Public Safety Committee
Wednesday, April 24, 2019**

The Public Safety Committee for the City of Reedsburg convened in regular session on Wednesday, April 24, 2019 at 5:00pm at the Reedsburg Ambulance Building with the following members present:

David Moon, Alder (Chair) (5:00pm)
Craig Braunschweig, Alder
Cathy Yanke
Matt Smuksta

Also Present:

Police Chief Patrick Cummings
Fire Chief Craig Douglas
RAAS – Director Josh Kowalke

Absent:

Larry Novak

Minutes from January 23, 2019: *Moved by Yanke, seconded by Smuksta. 4-0, Motion carried.*

Item 1: Chief Cummings presented the monthly activity reports for the Police Department for January – March 2019.

Item 2: Chief Cummings presented the Police Department budget to date for 2019.

Item 3: Chief Douglas presented the activity reports for January – March 2019. Chief Douglas also present personnel updates. Four new additions to the department with one retirement for a total of 42 members. Chief Douglas advised that the FD had an upcoming ISO audit.

Item 4: Director Kowalke presented the RAAS monthly activity reports for January – March 2019. Director Kowalke discussed the possible expansion of the ambulance building to accommodate the needs of the staff.

Item 5: Director Kowalke presented the 2019 Emergency Operations Plan. Changes to the plan included department specific personnel, equipment amendments, updated flood response guidelines and implementation of a debris management plan.

Motion by Yanke: To recommend approval to Council of the 2019 Emergency Operations Plan. Second by Smuksta. 4-0 Motion carried. 2019 EOP to be forwarded to the Common Council.

Item 6: Chief Cummings presented the annual Code of Ethics review. Members signed acknowledgment of the review.

Adjourn: *Moved by Braunschweig, seconded by Yanke at 5:33pm. 4-0, Motion carried.*

Next meeting at the Reedsburg Police Department.

Patrick B. Cummings

Chief of Police

Reedsburg Police Department

**REEDSBURG POLICE DEPARTMENT
MONTHLY REPORT SUMMARY
April 2019**

7/12/19 (PC)

Activity Type	Current Month	Month to Date 2018	Year to Date 2019	Year to Date 2018	% Change 18 to 19
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CRIMINAL OFFENSE

Assault	2	1	13	5	160.00%
Burglary	0	0	0	1	-100.00%
Theft	7	5	46	21	119.05%
Auto Theft	0	0	0	1	-100.00%
Criminal Damage	7	2	17	7	142.86%
Sexual Assault	0	0	1	0	#DIV/0!

NON-CRIMINAL

Agency Assist	102	40	418	198	111.11%
Alarms	3	12	19	26	-26.92%
Ambulance/Medical Assist	43	45	171	180	-5.00%
Animal Problem	42	30	123	94	30.85%
Business Checks	110	225	384	869	-55.81%
Citizen Assist	82	110	412	384	7.29%
Community Service	141	137	467	439	6.38%
Disabled Vehicle	8	16	58	36	61.11%
Disturbances	45	42	200	173	15.61%
Domestic Disturbances	2	0	13	12	8.33%
Emergency Detentions	2	2	14	9	55.56%
Fraud	6	10	11	32	-65.63%
Gas Drive Off	0	1	4	1	300.00%
Juvenile Problem	27	25	95	104	-8.65%
K9 Deployed City	2	3	19	15	26.67%
K9 Deployed Other	1	3	7	7	0.00%
Lost/Found Property	12	12	47	49	-4.08%
911 Response/False	12	4	48	24	100.00%
Narcotics Violations	11	16	35	63	-44.44%
Other Ordinance Violations	12	4	51	15	240.00%
Search Warrant-Blood Draw	2	0	10	3	233.33%
Parking Problem	44	86	714	869	-17.84%
Suspicious Activity	98	60	364	314	15.92%
Traffic	103	257	903	1247	-27.59%
Trespassing	2	3	7	5	40.00%
Unsecure Premises	3	9	11	31	-64.52%
Vehicle Unlock	25	33	119	132	-9.85%
Warrant Apprehensions	19	7	59	59	0.00%
Miscellaneous	240	122	461	361	27.70%
SUB-TOTAL	1215	1322	5321	5786	-8.04%

ACCIDENTS

Personal Injury	4	3	10	7	42.86%
Reportable PD	8	9	36	43	-16.28%
Non-Reportable PD	5	8	39	56	-30.36%
Hit and Run Incidents	5	4	18	10	80.00%
Fatality	0	0	0	0	#DIV/0!
SUB-TOTAL	22	24	103	116	-11.21%
TOTAL ACTIVITY	1237	1346	5424	5902	-8.10%

REEDSBURG POLICE DEPARTMENT
Monthly Report Summary
Page Two

Arrests and Apprehensions	Current Month	Month to Date 2018	Year to Date 2019	Year to Date 2018	% Change 18 to 19
ADULT					
Ball Jumping	7	15	48	53	-9.43%
Burglary	0	0	0	1	-100.00%
Narcotics	14	3	35	36	-2.78%
Theft	5	0	34	13	161.54%
Criminal Damage	2	0	2	5	-60.00%
Weapons Violations	0	0	1	2	-50.00%
Battery	3	4	17	9	88.89%
Warrants	17	6	54	57	-5.26%
Disorderly Conduct	5	5	30	25	20.00%
Liquor Law Violation	0	2	9	4	125.00%
Obstructing an Officer	9	1	17	12	41.67%
Worthless Checks	6	4	6	11	-45.45%
Trespass	0	0	4	0	#DIV/0!
Miscellaneous	5	6	31	17	82.35%
TOTAL ADULT ARRESTS	66	31	240	192	25.00%
JUVENILE					
Recovered Runaway	1	0	5	10	-50.00%
Curfew Violations	0	2	0	6	-100.00%
Theft	0	1	0	3	-100.00%
Disorderly Conduct	0	4	10	17	-41.18%
Truancy	2	7	10	22	-54.55%
Smoking Violation	2	0	13	2	550.00%
Vandalism	3	0	6	0	#DIV/0!
Weapons Violations	0	0	0	1	-100.00%
Liquor Law Violations	1	0	3	1	200.00%
Trespassing	0	0	0	0	#DIV/0!
Obstructing an Officer	0	1	0	8	-100.00%
Narcotics	0	2	6	6	0.00%
Burglary	0	0	0	1	-100.00%
Battery	1	0	2	0	#DIV/0!
Miscellaneous	0	1	1	2	-50.00%
TOTAL JUVENILE ARRESTS	10	18	56	79	-29.11%
TOTAL CRIMINAL ARRESTS	76	49	296	271	9.23%

REEDSBURG POLICE DEPARTMENT
Monthly Report Summary
Page Three

Traffic Enforcement	Current Month	Month to Date 2018	Year to Date 2019	Year to Date 2018	% Change 18 to 19
Speed Violations	17	12	35	46	-23.91%
Stop Sign Violations	4	0	9	6	50.00%
Failure to Yield	0	0	1	0	#DIV/0!
Turn Violations	3	0	8	4	100.00%
Operate Left of Center	1	2	2	3	-33.33%
Fall to Obey Sign/Signal	3	1	7	3	133.33%
Reckless Driving	0	0	0	0	#DIV/0!
Operate While Intoxicated	9	6	34	30	13.33%
Too Fast for Conditions	0	0	9	2	350.00%
Inattentive Driving	0	4	7	9	-22.22%
Insurance Violations	27	16	64	90	-28.89%
Hlt and Run Violations	0	1	3	2	50.00%
Seatbelt Violations	4	5	6	15	-60.00%
No Valid Drivers License	1	13	22	48	-54.17%
Operate After Revocation	12	16	43	43	0.00%
Operate After Suspension	25	16	64	68	-5.88%
Lighting Violations	0	0	0	0	#DIV/0!
No Muffler	0	0	0	0	#DIV/0!
Non-Registration	6	6	24	33	-27.27%
Written Traffic Warnings	268	165	862	883	-2.38%
Parking Violations	26	42	565	763	-25.95%
Miscellaneous	7	5	40	21	90.48%
TOTAL TRAFFIC	413	310	1805	2069	-12.76%

CRIMINAL CLEARANCES	2019 COMPLAINTS	2019 CLEARANCE	2018 COMPLAINTS	2018 CLEARANCE
Assault	13	14	5	5
Burglary	0	0	1	1
Theft	46	38	21	16
Sexual Assault	1	2	0	0
TOTAL	60	54	27	22

CLEARANCE RATES	2019	2018
Assault	107.69%	100.00%
Burglary	#DIV/0!	100.00%
Theft	82.61%	76.19%
Sexual Assault	200.00%	#DIV/0!
TOTAL CLEARANCE RATES	90.00%	81.48%

Respectfully Submitted,

Patrick B. Cummings

Patrick B. Cummings
 Chief of Police

CRIMERPT

**REEDSBURG POLICE DEPARTMENT
MONTHLY REPORT SUMMARY
May 2019**

7/12/19 (PC)

Activity Type	Current Month	Month to Date 2018	Year to Date 2019	Year to Date 2018	% Change 18 to 19
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CRIMINAL OFFENSE

Assault	2	1	15	6	150.00%
Burglary	1	2	1	3	-66.67%
Theft	13	10	59	31	90.32%
Auto Theft	0	0	0	1	-100.00%
Criminal Damage	5	2	22	9	144.44%
Sexual Assault	0	2	1	2	-50.00%

NON-CRIMINAL

Agency Assist	42	62	460	260	76.92%
Alarms	11	9	30	35	-14.29%
Ambulance/Medical Assist	59	59	230	239	-3.77%
Animal Problem	61	68	184	162	13.58%
Business Checks	154	365	538	1234	-56.40%
Citizen Assist	171	78	583	462	26.19%
Community Service	165	141	632	580	8.97%
Disabled Vehicle	11	11	69	47	46.81%
Disturbances	64	47	264	220	20.00%
Domestic Disturbances	4	4	17	16	6.25%
Emergency Detentions	3	5	17	14	21.43%
Fraud	1	8	12	40	-70.00%
Gas Drive Off	1	1	5	2	150.00%
Juvenile Problem	30	23	125	127	-1.57%
K9 Deployed City	3	6	22	21	4.76%
K9 Deployed Other	1	2	8	9	-11.11%
Lost/Found Property	18	16	65	65	0.00%
911 Response/False	16	11	64	35	82.86%
Narcotics Violations	6	12	41	75	-45.33%
Other Ordinance Violations	9	8	60	23	160.87%
Search Warrant-Blood Draw	0	1	10	4	150.00%
Parking Problem	83	36	797	905	-11.93%
Suspicious Activity	102	95	466	409	13.94%
Traffic	432	318	1335	1565	-14.70%
Trespassing	2	1	9	6	50.00%
Unsecure Premises	5	16	16	47	-65.96%
Vehicle Unlock	33	27	152	159	-4.40%
Warrant Apprehensions	9	17	68	76	-10.53%
Miscellaneous	68	103	529	464	14.01%
SUB-TOTAL	1585	1567	6906	7353	-6.08%

ACCIDENTS

Personal Injury	0	3	10	10	0.00%
Reportable PD	9	12	45	55	-18.18%
Non-Reportable PD	9	14	48	70	-31.43%
Hit and Run Incidents	6	0	24	10	140.00%
Fatality	0	0	0	0	#DIV/0!
SUB-TOTAL	24	29	127	145	-12.41%
TOTAL ACTIVITY	1609	1596	7033	7498	-6.20%

REEDSBURG POLICE DEPARTMENT
Monthly Report Summary
Page Two

Arrests and Apprehensions	Current Month	Month to Date 2018	Year to Date 2019	Year to Date 2018	% Change 18 to 19
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ADULT

Bail Jumping	6	5	54	58	-6.90%
Burglary	2	2	2	3	-33.33%
Narcotics	10	16	45	52	-13.46%
Theft	1	6	35	19	84.21%
Criminal Damage	3	2	5	7	-28.57%
Weapons Violations	1	0	2	2	0.00%
Battery	2	1	19	10	90.00%
Warrants	8	16	62	73	-15.07%
Disorderly Conduct	8	7	38	32	18.75%
Liquor Law Violation	1	0	10	4	150.00%
Obstructing an Officer	0	3	17	15	13.33%
Worthless Checks	0	5	6	16	-62.50%
Trespass	0	0	4	0	#DIV/0!
Miscellaneous	8	2	39	19	105.26%
TOTAL ADULT ARRESTS	44	60	284	252	12.70%

JUVENILE

Recovered Runaway	0	1	5	11	-54.55%
Curfew Violations	0	0	0	6	-100.00%
Theft	0	4	0	7	-100.00%
Disorderly Conduct	4	1	14	18	-22.22%
Truancy	9	3	19	25	-24.00%
Smoking Violation	1	1	14	3	366.67%
Vandalism	2	0	8	0	#DIV/0!
Weapons Violations	3	0	3	1	200.00%
Liquor Law Violations	0	3	3	4	-25.00%
Trespassing	1	0	1	0	#DIV/0!
Obstructing an Officer	0	0	0	8	-100.00%
Narcotics	4	0	10	6	66.67%
Burglary	0	0	0	1	-100.00%
Battery	0	2	2	2	0.00%
Miscellaneous	4	3	5	5	0.00%
TOTAL JUVENILE ARRESTS	28	18	84	97	-13.40%
TOTAL CRIMINAL ARRESTS	72	78	368	349	5.44%

REEDSBURG POLICE DEPARTMENT
Monthly Report Summary
Page Three

Traffic Enforcement	Current Month	Month to Date 2018	Year to Date 2019	Year to Date 2018	% Change 18 to 19
Speed Violations	16	10	51	56	-8.93%
Stop Sign Violations	2	0	11	6	83.33%
Failure to Yield	0	1	1	1	0.00%
Turn Violations	0	1	8	5	60.00%
Operate Left of Center	0	1	2	4	-50.00%
Fall to Obey Sign/Signal	4	1	11	4	175.00%
Reckless Driving	0	0	0	0	#DIV/0!
Operate While Intoxicated	5	11	39	41	-4.88%
Too Fast for Conditions	0	0	9	2	350.00%
Inattentive Driving	1	0	8	9	-11.11%
Insurance Violations	31	16	95	106	-10.38%
Hlt and Run Violations	1	0	4	2	100.00%
Seatbelt Violations	21	5	27	20	35.00%
No Valid Drivers License	12	9	34	57	-40.35%
Operate After Revocation	14	11	57	54	5.56%
Operate After Suspension	19	20	83	88	-5.68%
Lighting Violations	0	0	0	0	#DIV/0!
No Muffler	0	0	0	0	#DIV/0!
Non-Registration	6	7	30	40	-25.00%
Written Traffic Warnings	310	192	1172	1075	9.02%
Parking Violations	29	12	594	775	-23.35%
Miscellaneous	4	5	44	28	69.23%
TOTAL TRAFFIC	475	302	2280	2371	-3.84%

CRIMINAL CLEARANCES	2019 COMPLAINTS	2019 CLEARANCE	2018 COMPLAINTS	2018 CLEARANCE
Assault	15	16	6	6
Burglary	1	0	3	3
Theft	59	41	31	24
Sexual Assault	1	2	2	2
TOTAL	76	59	42	35

CLEARANCE RATES	2019	2018
Assault	106.67%	100.00%
Burglary	0.00%	100.00%
Theft	69.49%	77.42%
Sexual Assault	200.00%	100.00%
TOTAL CLEARANCE RATES	77.63%	83.33%

Respectfully Submitted,

Patrick B. Cummings

 Patrick B. Cummings
 Chief of Police

CRIMERPT

**REEDSBURG POLICE DEPARTMENT
MONTHLY REPORT SUMMARY
June 2019**

7/12/19 (PC)

Activity Type	Current Month	Month to Date 2018	Year to Date 2019	Year to Date 2018	% Change 18 to 19
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CRIMINAL OFFENSE

Assault	2	3	17	9	88.89%
Burglary	0	0	1	3	-66.67%
Theft	10	5	69	36	91.67%
Auto Theft	1	0	1	1	0.00%
Criminal Damage	3	2	25	11	127.27%
Sexual Assault	3	1	4	3	33.33%

NON-CRIMINAL

Agency Assist	46	59	506	319	58.62%
Alarms	7	5	37	40	-7.50%
Ambulance/Medical Assist	43	42	273	281	-2.85%
Animal Problem	60	42	244	204	19.61%
Business Checks	178	171	716	1405	-49.04%
Citizen Assist	107	114	690	576	19.79%
Community Service	50	33	682	613	11.26%
Disabled Vehicle	9	10	78	57	36.84%
Disturbances	65	52	329	272	20.96%
Domestic Disturbances	1	7	18	23	-21.74%
Emergency Detentions	4	8	21	22	-4.55%
Fraud	2	6	14	46	-69.57%
Gas Drive Off	1	1	6	3	100.00%
Juvenile Problem	22	18	147	145	1.38%
K9 Deployed City	10	4	32	25	28.00%
K9 Deployed Other	1	3	9	12	-25.00%
Lost/Found Property	39	21	104	86	20.93%
911 Response/False	10	13	74	48	54.17%
Narcotics Violations	10	9	51	84	-39.29%
Other Ordinance Violations	9	20	69	43	60.47%
Search Warrant-Blood Draw	0	0	10	4	150.00%
Parking Problem	35	33	832	938	-11.30%
Suspicious Activity	107	92	573	501	14.37%
Traffic	328	340	1663	1905	-12.70%
Trespassing	3	3	12	9	33.33%
Unsecure Premises	7	5	23	52	-55.77%
Vehicle Unlock	30	39	182	198	-8.08%
Warrant Apprehensions	7	12	75	88	-14.77%
Miscellaneous	92	60	621	524	18.51%
SUB-TOTAL	1302	1233	8208	8586	-4.40%

ACCIDENTS

Personal Injury	1	2	11	12	-8.33%
Reportable PD	6	13	51	68	-25.00%
Non-Reportable PD	15	8	63	78	-19.23%
Hit and Run Incidents	2	3	26	13	100.00%
Fatality	0	0	0	0	#DIV/0!
SUB-TOTAL	24	26	151	171	-11.70%
TOTAL ACTIVITY	1326	1259	8359	8757	-4.54%

REEDSBURG POLICE DEPARTMENT
Monthly Report Summary
Page Two

Arrests and Apprehensions	Current Month	Month to Date 2018	Year to Date 2019	Year to Date 2018	% Change 18 to 19
ADULT					
Ball Jumping	5	20	59	78	-24.36%
Burglary	0	0	2	3	-33.33%
Narcotics	3	6	48	58	-17.24%
Theft	6	5	41	24	70.83%
Criminal Damage	1	2	6	9	-33.33%
Weapons Violations	0	0	2	2	0.00%
Battery	2	7	21	17	23.53%
Warrants	8	12	70	85	-17.65%
Disorderly Conduct	8	21	46	53	-13.21%
Liquor Law Violation	2	1	12	5	140.00%
Obstructing an Officer	6	8	23	23	0.00%
Worthless Checks	0	1	6	17	-64.71%
Trespass	3	2	7	2	250.00%
Miscellaneous	9	17	48	36	33.33%
TOTAL ADULT ARRESTS	48	82	332	334	-0.60%
JUVENILE					
Recovered Runaway	0	0	5	11	-54.55%
Curfew Violations	0	3	0	9	-100.00%
Theft	0	0	0	7	-100.00%
Disorderly Conduct	0	2	14	20	-30.00%
Truancy	1	1	20	26	-23.08%
Smoking Violation	0	0	14	3	366.67%
Vandalism	1	0	9	0	#DIV/0!
Weapons Violations	0	0	3	1	200.00%
Liquor Law Violations	3	2	6	6	0.00%
Trespassing	0	0	1	0	#DIV/0!
Obstructing an Officer	0	0	0	8	-100.00%
Narcotics	0	2	10	8	25.00%
Burglary	0	0	0	1	-100.00%
Battery	0	0	2	2	0.00%
Miscellaneous	2	0	7	5	40.00%
TOTAL JUVENILE ARRESTS	7	10	91	107	-14.95%
TOTAL CRIMINAL ARRESTS	55	92	423	441	-4.08%

REEDSBURG POLICE DEPARTMENT
Monthly Report Summary
Page Three

Traffic Enforcement	Current Month	Month to Date 2018	Year to Date 2019	Year to Date 2018	% Change 18 to 19
Speed Violations	28	30	79	86	-8.14%
Stop Sign Violations	2	1	13	7	85.71%
Failure to Yield	0	0	1	1	0.00%
Turn Violations	1	0	9	5	80.00%
Operate Left of Center	0	0	2	4	-50.00%
Fail to Obey Sign/Signal	4	2	15	6	150.00%
Reckless Driving	0	0	0	0	#DIV/0!
Operate While Intoxicated	8	5	47	46	2.17%
Too Fast for Conditions	0	0	9	2	350.00%
Inattentive Driving	1	3	9	12	-25.00%
Insurance Violations	22	22	117	128	-8.59%
Hit and Run Violations	0	0	4	2	100.00%
Seatbelt Violations	5	22	32	42	-23.81%
No Valid Drivers License	5	11	39	68	-42.65%
Operate After Revocation	9	10	66	64	3.13%
Operate After Suspension	13	18	96	106	-9.43%
Lighting Violations	0	1	0	1	-100.00%
No Muffler	0	0	0	0	#DIV/0!
Non-Registration	8	6	38	46	-17.39%
Written Traffic Warnings	232	214	1404	1289	8.92%
Parking Violations	12	9	606	784	-22.70%
Miscellaneous	6	5	50	31	61.29%
TOTAL TRAFFIC	356	359	2636	2730	-3.44%

CRIMINAL CLEARANCES	2019 COMPLAINTS	2019 CLEARANCE	2018 COMPLAINTS	2018 CLEARANCE
Assault	17	18	9	10
Burglary	1	1	3	3
Theft	69	50	36	28
Sexual Assault	4	4	3	3
TOTAL	91	73	51	44

CLEARANCE RATES	2019	2018
Assault	105.88%	111.11%
Burglary	100.00%	100.00%
Theft	72.46%	77.78%
Sexual Assault	100.00%	100.00%
TOTAL CLEARANCE RATES	80.22%	86.27%

Respectfully Submitted,

Patrick B. Cummings

Patrick B. Cummings
 Chief of Police

CRIMERPT

2019 Reedsburg Police & Communications Operating Budget

7/12/19 

Account #	Description	Total 2019	Remaining 2019	% Remaining	Total 2018
Police Department Operating					
521100-03 1	Vehicle Maintenance	10000	5255.68	52.56%	10000
521100-03 2	Gasoline	37400	19339.58	51.71%	37400
521100-03 3	Investigations/Evidence	3000	511.87	17.06%	3000
521100-03 4	Office and Administrative	7000	4504.26	64.35%	7000
521100-03 5	Community Service	900	17.81	1.98%	900
521100-03 6	Range and Firearms	7000	3250.92	46.44%	7000
521100-03 7	Patrol Supplies and Equipment	9700	5729.91	59.07%	9700
521100-03 8	Training and Travel	5000	639	12.78%	3000
521100-03 9	Transport Charges	7000	2940.54	42.01%	7000
Communications Operating					
525600-03 1	TIME System	10000	952	9.52%	12000
525600-03 2	Telephone Lines	17300	8988.91	51.96%	13300
525600-03 3	Copy Machine	600	600	100.00%	600
525600-03 4	Radio Maintenance	7200	1578.73	21.93%	9200
525600-03 5	Forms	5500	3995	72.64%	5500
525600-03 6	Office Supplies	2500	788.41	31.54%	2500
525600-03 7	Maintenance - Computers	6200	205	3.31%	6200
525600-03 8	Postage and Handling	5700	5124.07	89.90%	5700
525600-03 9	Dispatch Training and Travel	3000	2925	97.50%	3000
Uniform Allowances					
521900-03 1	Uniform Allowance - Chief	600	0	0.00%	550
521900-03 2	Uniform Allowance - Supervisors	3000	-65.97	-2.20%	2750
521900-03 3	Uniform Allowance - Officers	9600	3389.48	35.31%	8800
521900-03 4	Body Armor and Initial Uniform	4000	2869.54	71.74%	4000
521900-03 5	Communication Supervisor	225	136.8	60.80%	225
521900-03 6	Fulltime Dispatchers	1350	1238	91.70%	1350
521900-03 7	Parttime Dispatchers	115	115	100.00%	115
Outlay					
70-521100-03	Police Equipment	90000	3985.99	4.43%	90000
525600-04	Communications Equipment	3000	3000	100.00%	3000
70-542600-03	IT Equipment	91000	91000	100.00%	91000
564950-03	PFC Budget	1000	879.11	87.91%	1000
Total		256890	82015.53	31.93%	253790

Police Operating	
87000	Budgeted
42189.57	Remaining
44810.43	Allocated

Comm Operating	
58000	Budgeted
25157.12	Remaining
32842.88	Allocated

2018 2019
1.22% Operating

**Reedsburg Area Ambulance Service
Monthly Report**

January 1, 2019 – June 30, 2019

Types of Calls	June 2019	June 2018	2019 YTD	2018 YTD	2018 Total	2017 Total	2016 Total	2015 Total	2014 Total	2013 Total	2012 Total	2011 Total	2010 Total	2009 Total
911 Calls	140	135	747	751	1495	1432	1401	1372	1325	1291	1297	1126	1060	960
Transfers (Nursing Home and Madison)	61	59	338	392	779	740	490	442	433	436	393	328	184	162
Hospital to Hospital Transfers	48	53	280	336	652	605	425	395	382	380	339	269	109	26
Total	201	194	1085	1143	2274	2172	1891	1814	1761	1727	1690	1454	1244	1122

January 1 - December 31, 2018					
Primary 911	1219	53.6%	79.7%	102	Calls/Month
Primary Transfer	594	26.1%		49.5	Calls/Month
2nd 911	244	10.7%	16.1%	20.3	Calls/Month
2nd Transfer	123	5.4%		10.3	Calls/Month
3rd 911	77	3.4%	3.6%	6.42	Calls/Month
3rd Transfer	6	0.3%		0.5	Calls/Month
4th 911	10	0.4%	0.4%	0.83	Calls/Month
5th 911	1	0.0%	0.0%	0.08	Calls/Month
Total Records	2274	100.0%		190	Calls/Month

January 1 - June 30, 2019					
Primary 911	550	50.7%	74.7%	91.7	Calls/Month
Primary Transfer	261	24.1%		43.5	Calls/Month
2nd 911	178	16.4%	21.4%	29.7	Calls/Month
2nd Transfer	54	5.0%		9	Calls/Month
3rd 911	36	3.3%	3.5%	6	Calls/Month
3rd Transfer	2	0.2%		0.33	Calls/Month
4th 911	3	0.3%	0.3%	0.5	Calls/Month
5th 911	1	0.1%	0.1%	0.17	Calls/Month
Total Records	1085	99.9%		181	Calls/Month

Double Transfers 2011	24				
Double Transfers 2012	52				
Double Transfers 2013	70				
Double Transfers 2014	63				
Double Transfers 2015	67				
Double Transfers 2016	114				
Double Transfers 2017	151		Transfers Declined 2017	32	
Double Transfers 2018	129		Transfers Declined 2018	38	
Double Transfers 2019	56		Transfers Declined 2019	18	

Runs Average Run Times Summary Report

Avg Unit Notified to Enroute in Minutes	Avg Unit Enroute to Arrived at Scene in Minutes	Avg Unit Arrived on Scene to Left Scene in Minutes	Avg Unit Left Scene to Arrived at Destination in Minutes	Avg Unit Arrived at Destination to Unit Back In Service in Minutes	Number of Runs
5.06	9.81	24.17	33.77	48.43	1,085

Runs by City

Scene Incident City Name (eScene.17)	Number of Runs	Percent of Total Runs
City of Reedsburg	552	50.88%
Reedsburg	287	26.45%
Village of La Valle	57	5.25%
Village of North Freedom	30	2.76%
Village of Loganville	27	2.49%
Hillsboro	25	2.30%
Village of Rock Springs	21	1.94%
City of Wisconsin Dells	12	1.11%
Baraboo	10	0.92%
Mauston	9	0.83%
Village of Lime Ridge	9	0.83%
Richland Center	8	0.74%
City of Baraboo	6	0.55%
Hill Point	6	0.55%
Village of Lyndon Station	5	0.46%
	3	0.28%
Village of Cazenovia	3	0.28%
City of Mauston	2	0.18%
Madison	2	0.18%
Prairie du Sac	2	0.18%
City of Elroy	1	0.09%
City of Hillsboro	1	0.09%
City of Viroqua	1	0.09%
Friendship	1	0.09%
Village of Ironton	1	0.09%
Village of Pardeeville	1	0.09%
Village of Spring Green	1	0.09%
Village of West Baraboo	1	0.09%
Viroqua	1	0.09%
	Total: 1,085	Total: 100.00%

Runs by Location Name and Code

Scene Incident Facility Or Location Name (eScene.13)	Scene Location Code (itScene.008)	Number of Runs	Percent of Total Runs
		729	67.19%
REEDSBURG AREA MEDICAL CTR		253	23.32%
Gunderson St Joseph Hospital		26	2.40%
SAUK COUNTY HEALTH CARE CENTER		17	1.57%
ST CLARE HOSPITAL		10	0.92%
MILE BLUFF MEDICAL CENTER		9	0.83%
OUR HOUSE SENIOR LIVING-Reedsburg		8	0.74%
RICHLAND HOSPITAL		8	0.74%
OUR HOUSE ASSISTED CARE-Reedsburg		5	0.46%
RIDGEVIEW TERRACE LONG TERM CARE		5	0.46%
CASA DE OAKES		4	0.37%
RIDGEVIEW PLACE		2	0.18%
SAUK PRAIRIE HOSPITAL		2	0.18%
CASA DE OAKES INC REEDSBURG		1	0.09%
Home		1	0.09%
MERITER HOSPITAL		1	0.09%
MOUNDVIEW MEMORIAL HOSPITAL AND CLINICS		1	0.09%
Other Acute Care Med Facility		1	0.09%
ST MARYS HOSPITAL		1	0.09%
VERNON MEMORIAL HOSPITAL		1	0.09%
		Total: 1,085	Total: 100.00%

Runs by Responding Unit

Response EMS Unit Call Sign (eResponse.14)	Number of Runs	Percent of Total Runs
515	485	44.70%
511	265	24.42%
516	245	22.58%
513	47	4.33%
512	30	2.76%
514	9	0.83%
517	4	0.37%
		Total: 1,085
		Total: 100.00%

Runs by Destination Name

Disposition Destination Name Delivered Transferred To (eDisposition.01)	Number of Runs	Percent of Total Runs
	286	26.36%
American Family Children's Hospital	3	0.28%
CASA DE OAKES INC REEDSBURG	1	0.09%
GOLDEN LIVINGCENTER-WISCONSIN DELLS	1	0.09%
GUNDERSEN LUTHERAN MEDICAL CENTER	27	2.49%
Gunderson St Joseph Hospital	1	0.09%
Home	8	0.74%
Marshfield Medical Center	1	0.09%
MAYO CLINIC HEALTH SYSTEM-WEST AVE	2	0.18%
MERITER HOSPITAL	58	5.35%
MILE BLUFF MEDICAL CENTER	2	0.18%
Not Applicable	1	0.09%
Not Recorded	3	0.28%
Other Long-Term Care Facility	5	0.46%
Other Unlisted Wisconsin Location	5	0.46%
OUR HOUSE ASSISTED CARE-Reedsburg	2	0.18%
OUR HOUSE SENIOR LIVING-Reedsburg	1	0.09%
REEDSBURG AREA MEDICAL CTR	443	40.83%
RICHLAND HOSPITAL	2	0.18%
RIDGEVIEW PLACE	1	0.09%
RIDGEVIEW TERRACE LONG TERM CARE	4	0.37%
SAUK COUNTY HEALTH CARE CENTER	10	0.92%
SAUK PRAIRIE HOSPITAL	4	0.37%
ST CLARE HOSPITAL	34	3.13%
ST MARYS HOSPITAL	80	7.37%
UNIVERSITY OF WI HOSPITALS & CLINICS AUTHORITY	91	8.39%
UW Health-American Center	2	0.18%
WILLIAM S MIDDLETON MEMORIAL VETERANS HOSPITAL	7	0.65%
	Total: 1,085	Total: 100.00%

Runs per Month Report

Incident Month Name	Number of Runs	Percent of Total Runs
January	194	17.88%
February	181	16.68%
March	154	14.19%
April	156	14.38%
May	199	18.34%
June	201	18.53%
	Total: 1,085	Total: 100.00%