



City of Reedsburg
134 South Locust Street, P.O. Box 490
Reedsburg, WI 53959
Ph. 608-524-6404 Fax. 608-524-8458
www.reedsburgwi.gov

Parks and Recreation Committee Agenda
July 21, 2020
Reedsburg City Hall, 134 S Locust Street
5:15 PM

NOTICE IS HEREBY GIVEN THAT A MAJORITY OF THE MEMBERS OF THE COMMON COUNCIL MAY ATTEND THIS MEETING TO GATHER INFORMATION ABOUT A SUBJECT OVER WHICH THE COMMON COUNCIL HAS DECISION-MAKING AUTHORITY. IF A QUORUM OF THE COMMON COUNCIL ATTENDS THIS MEETING, NO ACTION WILL BE TAKEN BY THE COMMON COUNCIL AT THIS MEETING.

CALL TO ORDER

APPROVAL OF MINUTES

I. APPROVE MINUTES FOR THE MEETING HELD ON JUNE 16, 2020:

THE COMMITTEE WILL RECEIVE INFORMATION ON NON-AGENDA TOPICS BROUGHT BEFORE THE COMMITTEE BY MEMBERS OF THE PUBLIC. THE COMMITTEE WILL NOT DISCUSS THESE TOPICS, AND WILL NOT TAKE ACTION ON ANY OF THEM AT THIS MEETING

I. GENERAL BUSINESS:

- A. Consideration of possible public art project at Nishan Park - Arts Committee - Glen Slaats.
- B. Consideration of CIP/CEP 2020-2025.
- C. Discuss 2020 department staff.
- D. Discuss Recreation Center future improvements.
- E. Parks projects update.

II. ADJOURN:



The City of Reedsburg does not discriminate on the basis of disability in the admissions or access to, or treatment of or employment in, its programs or activities. Disability-related aids or services, including printed information in alternate formats, to enable persons with disabilities to participate in public meetings and programs are available by calling (608) 524-6404. To be able to meet the needs of a request for a different format contact the City Clerk-Treasurer at 134 S. Locust Street, Reedsburg, WI at least 48 hours prior to the commencement of the meeting so that any necessary arrangements can be made to accommodate each request.

Reedsburg, WI 53959
June 16, 2020

The Parks and Recreation Committee convened in regular session on Tuesday, June 16, 2020, at 5:15 p.m. at Reedsburg City Hall - Council Chambers with the following members present:

Present: Phil Peterson
Calvin Craker
Jake Stanek
Aaron Bauer

Absent: Tom Seamonson

Also Present: Jacob Crosetto & Dave Cameron from ADCI

Minutes: Moved by Stanek, seconded by Craker to approve March 17 & May 19, 2020 minutes.

- 1. Consideration of proposals for restroom addition at City Park from ADCI.**
Committee chose Expansion Option B.

Moved by Peterson, seconded by Stanek to approve Option B for the restroom addition located at City Park.

Motion Carried 4-0

- 2. Discussion on park inventory and improvements.**

No Action Taken

- 3. Discussion on Pickleball Court construction and locations.**
Committee will meet in the fall to visit locations for Pickleball court.

Motion Carried 4-0

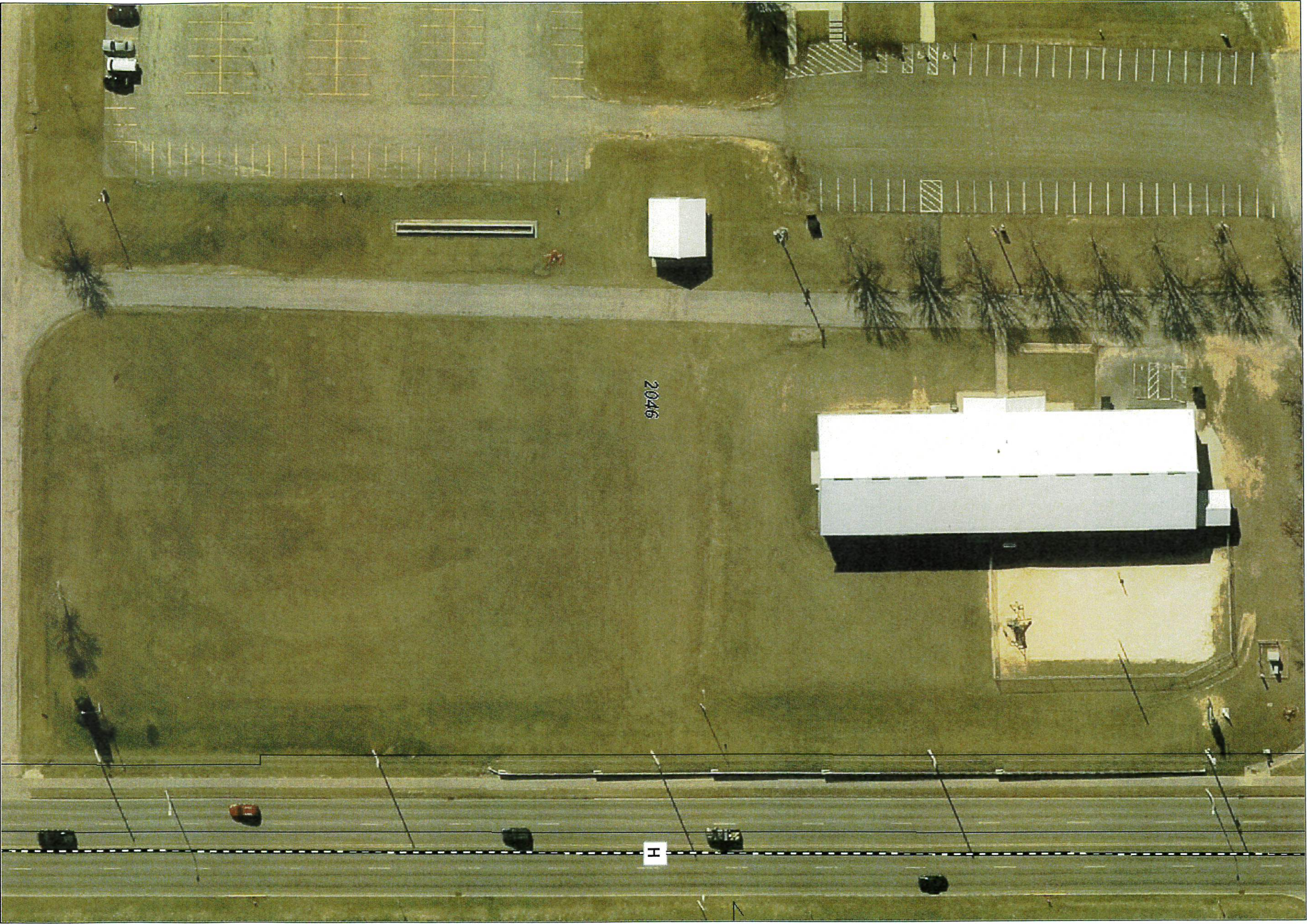
- 4. Update on park projects.**

No Action Taken

Motion by Bauer, seconded by Craker to adjourn at 6:07pm.

Motion Carried 4-0

Submitted by Jacob Crosetto



City of Reedburg GIS

DISCLAIMER: The City of Reedburg does not guarantee the accuracy of the material contained here in and is not responsible for any misuse or misrepresentation of this information or its derivatives.

CITY OF REEDSBURG

134 S. Locust Street
PO Box 490
Reedburg, WI 53959
608-524-6404



SCALE: 1 = 50'

Print Date: 7/14/2020

GENERAL FUND PROJECTS:							
Municipal Campus Maintenance		2020	2021	2022	2023	2024	2025
75	517100-03 City Hall - Misc.	\$ 45,000	\$ 50,000	\$ 25,000	\$ 25,000	\$ 25,000	
75	517100-03 ReValuation - City-Wide		\$ -	\$ 150,000	\$ 150,000	\$ 150,000	
75	517100-03 City Hall - ADA Bathrooms / ADA Ramp/Court	\$ -	\$ -	\$ -	\$ -	\$ -	
75	517100-03 Renovation Historic Preservation Room	\$ 5,000					
75	517100-03 Fire Station	\$ -	\$ -	\$ -	\$ -	\$ -	
75	517100-03 Police Station	\$ -	\$ -	\$ -	\$ -	\$ -	
	Police Station Expansion	\$ 2,500,000			\$ -	\$ -	
75	517100-03 Greenwood Cemetery		\$ 5,000				
75	551200-03 Public Works Facility - Fin. Advisor/ Cost Analysis	\$ 6,600,000	\$ -	\$ -	\$ -	\$ -	
	Public Works Facility - Architect /Construction	\$ -	\$ -	\$ -	\$ -	\$ -	
	Public Works Facility - WW Portion	\$ -	\$ -	\$ -	\$ -	\$ -	
	Public Works Facility - Storm Water Portion			\$ -	\$ -	\$ -	
75	551100-03 Library Facility / Paint and Carpet	\$ 45,000	\$ 25,000	\$ 25,000	\$ -	\$ -	
75	554540-03 Other Buildings-CDA Tenant/Energy Improvement	\$ -	\$ -	\$ 12,000	\$ -	\$ -	
75	554540-03 Essential Buildings-Space Needs Studies	\$ -	\$ -	\$ -	\$ -	\$ -	
75	551200-03 Other Essential Buildings - Reserve Fund	\$ -	\$ -	\$ -	\$ -	\$ -	
	10 year Comp Plan Update due 2023		\$ 75,000	\$ 75,000	\$ -		
75	595050-03 Public Art Program	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
SUB TOTAL MUNICIPAL CAMPUS MAINTENANCE		\$ 9,200,000	\$ 160,000	\$ 292,000	\$ 180,000	\$ 180,000	
Parks and Recreational Facility Improvements		2020	2021	2022	2023	2024	2025
75	554800-03 Aquatics - Pool House / Reconstruction	\$ 15,000	\$ -	\$ 10,000	\$ -	\$ -	
	Aquatics - Study (Splash Pad Design, Engineering)	\$ 25,000	\$ -	\$ -	\$ -	\$ -	
	Pickle Ball Courts			\$ 150,000			
	Aquatics - Splash Pad Construction	\$ 157,856	\$ 350,000				
	Baraboo River Study / Trail Implementation	\$ -	\$ -	\$ -	\$ -	\$ -	
	City Park Restroom Reno	\$ 25,000	\$ 150,000	\$ -	\$ -	\$ -	
	Granite Avenue Park and Smith Conservancy	\$ 14,000	\$ -	\$ -	\$ -	\$ -	
	Great Sauk Trail - Reedsburg Area Planning	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	

New Park Improvement		\$ 109,000	\$ -	\$ -	\$ -	\$ -	\$ -
Nishan Ball Fields		\$ 7,000	\$ -	\$ -	\$ -	\$ -	\$ -
Nishan Concession Stand / Sheds / Pole Barn		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nishan Parking Lots		\$ -	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -
North/City/Other Park Reconstruct / Equipment		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Oak Bathroom Replacement		\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -
Oak Tennis Court Resurface and Paint		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Parks Improvements (Pball Courts)		\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -
RACA Painting/Repairs		\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -
Recreation Equipment		\$ 15,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
School and City Tennis Court Resurface/Paint		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Signs and Monuments		\$ 5,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
Urban Forest Mgnt, Tree Inv, Ash Borer Response		\$ -	\$ -	\$ 28,000	\$ -	\$ -	\$ -
Webb Park Improvements		\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -
Willow Park Bathroom Replacement		\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ -
SUB TOTAL PARKS & REC IMPROVEMENTS		\$ 402,856	\$ 581,000	\$ 354,000	\$ 66,000	\$ 66,000	\$ -
Street Projects (Includes Sewer and Storm Water)		2020	2021	2022	2023	2024	2025
S. Oak Street - E. Main Street to Plum Street							
75	543100-03 Street Reconstruction	\$ -	\$ -	\$ 113,000	\$ -	\$ -	\$ -
20	531000-04 Sewer Collection Mains	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -
23	544800-04 Storm water Infrastructure	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -
N. Dewey Avenue - 19th Street to 21st Street							
75	543100-03 Street Reconstruction	\$ -	\$ 76,500	\$ -	\$ -	\$ -	\$ -
20	531000-04 Sewer Collection Mains	\$ -	\$ 22,000	\$ -	\$ -	\$ -	\$ -
23	544800-04 Storm water Infrastructure	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -
Plum Street - S. Willow Street to S. Dewey Avenue							
75	543100-03 Street Reconstruction	\$ -	\$ -	\$ 204,000	\$ -	\$ -	\$ -
20	531000-04 Sewer Collection Mains	\$ -	\$ -	\$ 36,000	\$ -	\$ -	\$ -
23	544800-04 Storm water Infrastructure	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -

City of Reedsburg Capital Equipment 2020-2025

6/26/2020

General Fund Departments		2020	2021	2022	2023	2024	2025
Revenue							
70-411100	Beginning Fund Balance -(Previous Year Audit)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Property Tax Levy	\$ 270,400	\$ 360,600	\$ 376,228	\$ 395,040	\$ 400,000	\$ 400,000
	Expenditure Restraint Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Taxi Capital	\$ -	\$ -	\$ 15,000	\$ 8,400	\$ 9,000	\$ 9,000
20-426000	Wastewater Contribution		\$ 20,000				
23-422000	Stormwater Contribution		\$ 20,000				
	Grant Funds - Rain Gauge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Interfund Transfer Amounts - Support To / From ISF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Interfund Transfer to Enterprise & Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Revenue	SubTotal	\$ 270,400	\$ 400,600	\$ 391,228	\$ 403,440	\$ 409,000	\$ 409,000
	Total with Fund Balance	\$ 270,400	\$ 400,600	\$ 391,228	\$ 403,440	\$ 409,000	\$ 409,000
General Government							
70-517100-03	City Hall Equip/Admin/Planning/Zoning/Elections						
	Dodge Van	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -
	Muni Court						
	Auditing	\$ 1,600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
	Elections	\$ 6,300	\$ -	\$ -	\$ -	\$ -	\$ -
Sub Total	General Government	\$ 7,900	\$ 600	\$ 25,600	\$ 600	\$ 600	\$ 600
Fire Department							
70-523100-03	Fire Department Equipment	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
	Command Truck	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Spartan LFD (shared cost)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Ladder Truck	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

S.C.B.A. Replacement (Shared Cost)
Siren - Fire Department

Sub Total

\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	15,000	\$	15,000	\$	15,000	\$	15,000

Parks and Recreation/Library/Cemetery

70-554100-03 Cemetery

Mower
Truck

\$

\$

\$

\$

\$

\$

Cemetery Total

\$

-

-

\$

-

-

70-551100-03 Library

Digital MicroFilm Reader (Replacement)
Self Check Kiosk

\$

9,000
18,000

\$

18,000

\$

\$

-

-

Library Total

\$ 18,000

70-554100-03 Parks

Chevy Truck
Dodge Truck
Dodge Truck

\$

\$

\$

\$

\$

-

JD1445 Mower 72" Deck

\$

12,000

\$

\$

\$

-

JD3720 Tractor

\$

\$

\$

\$

\$

-

John Deere Mower 2TRK 60" - Z925A

\$

\$

\$

\$

\$

-

Kubota Tractor

\$

\$

\$

\$

\$

-

Land Pride Pull Grooming Mower

\$

7,500

\$

\$

\$

-

Land Pride Pull Grooming Mower

\$

7,500

\$

\$

\$

-

Massey Fergeson

\$

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\$

\$

\$

-

New Tractor

\$

51,500

\$

\$

\$

\$

-

Trail Groomer

\$

\$

\$

\$

\$

-

Mower Trailer

\$

5,000

\$

\$

\$

-

Sub Total P&R Sub Total

\$

78,500

\$ 32,000

\$

30,000

\$

40,000

\$

25,000

Public Works - Street Department

Storm Water

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City of Reedsburg Capital Equipment 2020-2025

6/26/2020

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	Auditing	\$ 1,600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
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Sub Total	General Government	\$ 7,900	\$ 600	\$ 25,600	\$ 600	\$ 600	\$ 600
Fire Department							
70-523100-03	Fire Department Equipment	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
	Command Truck	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Spartan LFD (shared cost)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Ladder Truck	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

2020 Department Staff

Parks

Jim Philippi

Todd Peper

Ross Fuller (PT)

Ross Roecker (PT)

Wyatt Moltor(PT)

Sawyer Moltor(PT)

Pat Nelleson(PT)

Dick Peper(PT)

Lifeguards

Andrew Hershleb(GIC)

Ben Hershleb (HG)

Abigail Moon (HG)

Max Harsch (HG)

Grace Harsch

Shelby Henke

Alicen Henke

Dylan Klang

Isabelle Bass

Abigail Delkamp

Jenna Thieding

Caleb Rocha

Allisa Walter (Swim Lesson Coor)

Amy Schultz (Training Coor)

Gymnastics

Ali Azarian (Supervisor)

Abbey Buelow

Mai Klink

Elizabeth Young

Rachel Richert

Bre Durkee

Matti Seaverson

Tee-Ball

Elizabeth Harrison

Hailey Campbell

Abby Reuter

Chris Phillips

Tara Uminski

Julie Thompson

Tot Lot

Allyson Cummings

Shaun Cummings

Shelby Henke

Tennis

Danielle Peyer

Vickery Cummings

Soccer

Fabian Luna

Tony Koch

Arts & Crafts

Shandell Marks

Mary Seering

Cindy Cseri

Connie Anderson

Softball Umpires (Y)

Verne Barreau

Fred Gasner

Tom Maenpaa

Jeff Peesel

Dean Oscar

Payton Sterkowitz

Ken Kasemiric

Troy Roper

Joel Kuchta

Open Gym Supervisors

Matt Schultz

Courtney Brown

Ben Berg

Summer Assistant

Mason McMillen

VB REF

Dave Dopkins

Todd Halvensteben

Russ Deakin

Summer Weight Room

Clint Beyer

Matt Delkamp

Adult Softball Umpires/SK

Kevin Runde

Ed Kinney