

COMMON COUNCIL AGENDA
December 9, 2024
REEDSBURG CITY HALL COUNCIL CHAMBERS
5:30 PM

DUE TO THE RESTRICTIONS CAUSED BY THE COVID-19 PANDEMIC, SOME VOTING MEMBERS MAY BE PRESENT VIA TELECONFERENCE OR VIDEO CONFERENCE, AS PROVIDED BY THE RECOMMENDATIONS OF THE WISCONSIN DEPARTMENT OF JUSTICE. [HTTPS://WWW.DOJ.STATE.WI.US/NEWS-RELEASES/OFFICE-OPEN-GOVERNMENT-ADVISORY-CORONAVIRUS-DISEASE-2019-COVID-19-AND-OPEN-MEETINGS](https://www.doj.state.wi.us/news-releases/office-open-government-advisory-coronavirus-disease-2019-covid-19-and-open-meetings)

CALL TO ORDER:

ROLL CALL:

PLEDGE OF ALLEGIANCE:

THE COUNCIL WILL RECEIVE INFORMATION ON NON-AGENDA TOPICS BROUGHT BEFORE THE COUNCIL BY MEMBERS OF THE PUBLIC. THE COUNCIL WILL NOT DISCUSS THESE TOPICS, AND WILL NOT TAKE ACTION ON ANY OF THEM AT THIS MEETING.

I. CONSENT AGENDA (ONE MOTION APPROVES ALL ITEMS):

1. Approve/Deny: Cancellation of the Scheduled Common Council Meeting on December 23, 2024.
2. Approve minutes for the Common Council meeting held on November 25, 2024.
3. Approve/Deny: November 2024 Paid Bills.
4. Approval of the November 2024 Monthly Building Permit Report.
5. Appointment of Katy Prange to the Reedsburg Utility Commission effective Dec. 17, 2024.

II. MAYOR PROCLAMATIONS & PRESENTATIONS:

1. A Proclamation Honoring Jim Krueger for his Outstanding Service to the Reedsburg Community.

III. GENERAL BUSINESS:

1. Approve/Deny: Second Reading and Public Hearing for Ordinance 1975-24, amending Chapter 650 to bring conformance with FEMA's Community Rating System, of which the City has been a member since 2013.
2. Approve/Deny: Second Reading and Public Hearing for Ordinance 1976-24, rezoning Parcel #276-0625-00000 (617 E. Main St.) from B-2 Business to B-3 Business.
3. Approve/Deny: Resolution 4565-24 adopting the FY2025 Budget - All Funds and setting the tax levy.

IV. RECOMMENDATIONS FROM BOARDS, COMMITTEES AND COMMISSIONS:

1. Plan Commission: Approve/Deny Resolution 4562-24, a Certified Survey Map for Parcel #276-2771-00000, Lot 30 Russell Ct. & Hay Creek Dr.
2. Plan Commission: Approve/Deny Resolution 4563-24, a Certified Survey Map for Parcel #276-



The City of Reedsburg does not discriminate on the basis of disability in the admissions or access to, or treatment of or employment in, its programs or activities. Disability-related aids or services, including printed information in alternate formats, to enable persons with disabilities to participate in public meetings and programs are available by calling (608) 524-6404. To be able to meet the needs of a request for a different format contact the City Clerk-Treasurer at 134 S. Locust Street, Reedsburg, WI at least 48 hours prior to the commencement of the meeting so that any necessary arrangements can be made to accommodate each request.

2046-12110, 2095 & 2097 Fawn Valley Ct.

3. Plan Commission: Approve/Deny Resolution 4564-24, a Certified Survey Map for Parcel #276-2761-00000, 2432 Russell Ct.

V. CITY ADMINISTRATOR REPORTS:

1. **Alternate Side Parking**

Alternate side parking regulations went into effect on December 1 and will remain in place until April 1. Residents are reminded to park on the even-numbered side of the street on even calendar days and the odd-numbered side on odd calendar days between 2:00 a.m. and 6:00 a.m. These regulations help ensure efficient snow removal during the winter months.

2. **Assessment Ratio Finalized**

The finalized assessment ratio for the City came in at 1.01, higher than the anticipated ratio of 0.98. This indicates that property values, on average, are slightly above market value, reflecting the strength of the local real estate market.

3. **Tax Bill Mailing**

Tax bills for the 2024 property tax cycle are scheduled to be mailed by Friday, December 13. Residents can expect to receive them shortly thereafter, with payment due dates as outlined on the bill.

4. **Milestone: Assessed Value Surpasses \$1 Billion**

The City has officially reached a significant milestone, with an assessed value of \$1,010,153,848. This achievement reflects the robust economic growth, a thriving real estate market, and the City's commitment to fostering a vibrant community.

VI. COMMISSION, COMMITTEE, BOARD AND STAFF REPORTS:

1. 1st Meeting Committees: Historic Preservation, Reedsburg Area Development, Airport Commission, Personnel Committee, Plan Commission, Library Board (any other committees or commissions with reports).

VII. OFFICE OF THE MAYOR:

VIII. CLOSED SESSION:

1. Approve/Deny: Consideration of moving into closed session pursuant to Wis. Stat. sec. 19.85(1)(c) for the purposes of considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility
-AND-
pursuant to section 19.85(1)(e) of the Wisconsin statutes, the Common Council will consider entering closed session for the purpose of deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session.
2. The Common Council may reconvene in open session, if necessary, to take action on items discussed in closed session.



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CITY OF REEDSBURG
134 South Locust Street, PO Box 490
Reedsburg, WI 53959
PH. 608-524-6404 FAX. 608-524-8458
www.reedsburgwi.gov

IX. ADJOURN:



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City of Reedsburg Meeting of the Common Council
November 25, 2024

Present: Mayor Dave Estes, Alderpersons Dave Moon, Sonny Hyde, Jason Schulte, Mike Gargano, Missy Frenz, Phil Peterson, Dave Knudsen, Jake Kummer, and Adam Kaney.
Absent: None.
Others Present: City Attorney Max Buckner, Public Works Director Steve Zibell, Parks and Recreation Director Matt Scott, Building Inspector/Zoning Administrator Brian Duvalle, Finance Director/Clerk-Treasurer Jacob Crosetto.

Mayor Dave Estes called the regular session of the Common Council to order at 5:31 p.m. in the Common Council Chambers.

Approve Consent Agenda: consisting of the minutes from the Common Council meeting held on November 11.

Motion: Kaney, Second: Schulte to approve the consent agenda. Motion carried 9-0.

GENERAL BUSINESS:

- A. Approve/Deny: Resolution 4558-24, a Certified Survey Map for Parcel #030-0606-00000 in the City of Reedsburg's Extraterritorial Zoning Area.
 - a. **Motion: Gargano, Second: Peterson to approve Resolution 4558-24 and the CSM as presented. Motion carried 9-0.**

RECOMMENDATIONS FROM BOARDS, COMMITTEES AND COMMISSIONS:

- A. Public Works: Approve/Deny: Resolution 4560-24 setting the 2025 Wastewater System Rates.
 - a. **Motion: Gargano, Second: Schulte to approve Resolution 4560-24 setting the Wastewater System Rates effective January 1, 2025. Motion carried 9-0.**
- B. Public Works: Approve/Deny: Resolution 4561-24 setting the 2026 Wastewater System Rates.
 - a. **Motion: Peterson, Second: Kaney to approve Resolution 4561-24 setting the Wastewater System Rates effective January 1, 2026. Motion carried 9-0.**

Finance Director Jacob Crosetto presented on the FY2025 Budget – all funds. The Council will take final action on the budget at the December 9th meeting. The Public Hearing has been noticed in the Reedsburg Independent, as well as posted on the notice board at City Hall.

Motion: Frenz, Second: Schulte to adjourn.
Motion carried 9-0. The meeting adjourned at 6:36 p.m.

Respectfully submitted,

Jacob Crosetto
Finance Director/City Clerk-Treasurer

Vendor No	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
10-131630 A/R UTILITY (VISION PREMIUMS)							
262196	AMERITAS LIFE INSURANCE C	010-40272-000	AMERITAS PREMIUMS	11/11/2024	307.44	307.44	11/14/2024
Total 10-131630 A/R UTILITY (VISION PREMIUMS):					307.44	307.44	
10-131650 A/R UTILITY (DENTAL PREMIUMS)							
262196	AMERITAS LIFE INSURANCE C	010-40272-000	DENTAL PREMIUMS	11/11/2024	3,382.72	3,382.72	11/14/2024
Total 10-131650 A/R UTILITY (DENTAL PREMIUMS):					3,382.72	3,382.72	
10-131660 A/R UTILITY (METLIFE PREMIUMS)							
130652	METLIFE SBC	KM05735175-1	METLIFE PREMIUMS - RUC	11/18/2024	49.04	49.04	11/27/2024
Total 10-131660 A/R UTILITY (METLIFE PREMIUMS):					49.04	49.04	
10-213610 UNION DUES DEDUCTIONS							
231168	WPPA	WPPA-1124	POLICE OFFICERS UNION DUES	11/11/2024	667.50	667.50	11/14/2024
Total 10-213610 UNION DUES DEDUCTIONS:					667.50	667.50	
10-213810 DEFERRED COMPENSATION							
263283	NORTH SHORE BANK FSB	DeferredComp	DEFERRED COMP	10/23/2024	150.00	150.00	11/14/2024
263283	NORTH SHORE BANK FSB	DeferredComp	DEFERRED COMP	11/06/2024	150.00	150.00	11/14/2024
263283	NORTH SHORE BANK FSB	DeferredComp	DEFERRED COMP	11/20/2024	150.00	150.00	11/27/2024
Total 10-213810 DEFERRED COMPENSATION:					450.00	450.00	
10-213915 VISION PREMIUMS							
262196	AMERITAS LIFE INSURANCE C	010-40272-000	AMERITAS PREMIUMS	11/11/2024	480.04	480.04	11/14/2024
Total 10-213915 VISION PREMIUMS:					480.04	480.04	
10-213925 DENTAL PREMIUMS							
262196	AMERITAS LIFE INSURANCE C	010-40272-000	DENTAL PREMIUMS	11/11/2024	4,654.68	4,654.68	11/14/2024
Total 10-213925 DENTAL PREMIUMS:					4,654.68	4,654.68	
10-213935 METLIFE PREMIUMS							
130652	METLIFE SBC	KM05735175-1	CITY EMPLOYEE METLIFE PREMIUMS	11/18/2024	247.17	247.17	11/27/2024
Total 10-213935 METLIFE PREMIUMS:					247.17	247.17	
10-213955 SECURIAN ACC. PREMIUMS							
130675	SECURIAN FINANCIAL GROUP I	002832L-1224	GROUP LIFE PLAN	11/11/2024	2,421.65	2,421.65	11/14/2024
130675	SECURIAN FINANCIAL GROUP I	76038-1124	NOVEMBER PREMIUMS	11/01/2024	144.04	144.04	11/14/2024
Total 10-213955 SECURIAN ACC. PREMIUMS:					2,565.69	2,565.69	
10-214170 DUE TO W&L UTILITY							
180905	REEDSBURG UTILITY	3340	RUC ASSESSMENT TAX ROLL ENTRY	11/05/2024	9,226.90	9,226.90	11/14/2024
Total 10-214170 DUE TO W&L UTILITY:					9,226.90	9,226.90	
10-217620 MOBILE HOME TAXES-SCHOOL							
190962	SCHOOL DIST OF REEDSBURG	MH#1024	2024 MOBILE HOME TAXES	11/21/2024	3,553.54	3,553.54	11/27/2024

Vendor No	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 10-217620 MOBILE HOME TAXES-SCHOOL:					3,553.54	3,553.54	
10-272910 NISHAN PARK DEPOSITS							
264509	ANNIE BORINTRAGER	AB111124	REC CENTER RENTAL DEPOSIT REFUND	11/11/2024	100.00	100.00	11/14/2024
Total 10-272910 NISHAN PARK DEPOSITS:					100.00	100.00	
10-433200 DOG & CAT LICENSES							
190940	SAUK COUNTY TREASURER	Dogtags111124	2024 DOG TAGS #4705-4837	11/11/2024	1,580.50	1,580.50	11/14/2024
Total 10-433200 DOG & CAT LICENSES:					1,580.50	1,580.50	
10-511100-03 COUNCIL - OPERATING							
262630	BMO HARRIS BANK CREDIT CA	BMO CC Octob	FRENZ TRAINING TO LWM ANNUAL MEETING	10/28/2024	398.00	398.00	11/19/2024
Total 10-511100-03 COUNCIL - OPERATING:					398.00	398.00	
10-514110-03 LEGISLATIVE SUPPORT-OPERATING							
140729	FINGER PUBLISHING INC	148934	ADS/LEGALS/NOTICES	11/01/2024	425.43	425.43	11/14/2024
261374	LK DESIGN STUDIO LLC	6064_9968	ELECTION SELFIE STATION	10/25/2024	580.00	580.00	11/14/2024
264508	OWEN G DUNN CO., INC/PRINT	34896	DS200 SECURE BALLOT BINS	11/01/2024	60.00	60.00	11/14/2024
190936	SAUK COUNTY CLERK	SCCO111424	2024 FALL ELECTION CHARGES	11/14/2024	1,313.43	1,313.43	11/14/2024
Total 10-514110-03 LEGISLATIVE SUPPORT-OPERATING:					2,378.86	2,378.86	
10-514130-05 ADMIN/GEN MGMT ISF							
261628	ENVIRONMENTAL SYSTEMS RE	94841954	ARCGIS MAINTENANCE	11/14/2024	960.00	960.00	11/27/2024
180825	REEDSBURG FIRE DEPT	9470	CHECK EXTINGUISHERS - CITY HALL	11/05/2024	33.00	33.00	11/14/2024
Total 10-514130-05 ADMIN/GEN MGMT ISF:					993.00	993.00	
10-514135-03 COMMERCIAL INSPECTIONS & SEALS							
261657	JAMES O. SANDBERG SR	JS110424	INSPECTION	11/04/2024	35.00	35.00	11/14/2024
261657	JAMES O. SANDBERG SR	JS111424	INSPECTION	11/14/2024	70.00	70.00	11/27/2024
261657	JAMES O. SANDBERG SR	JS111924	INSPECTION	11/19/2024	35.00	35.00	11/27/2024
261657	JAMES O. SANDBERG SR	JS112024	INSPECTION	11/20/2024	35.00	35.00	11/27/2024
261657	JAMES O. SANDBERG SR	JS112224	INSPECTION	11/22/2024	35.00	35.00	11/27/2024
Total 10-514135-03 COMMERCIAL INSPECTIONS & SEALS:					210.00	210.00	
10-514240-03 TRAINING							
262630	BMO HARRIS BANK CREDIT CA	BMO CC Octob	WEBINAR FOR ELECTION SECURITY	10/28/2024	20.00	20.00	11/19/2024
261255	WMCA	Strutz 2025 Du	STRUTZ WMCA MEMBERSHIP DUES	11/18/2024	65.00	65.00	11/27/2024
261255	WMCA	Young2025	WMCAMEMBERSHIP - YOUNG	11/25/2024	65.00	65.00	11/27/2024
Total 10-514240-03 TRAINING:					150.00	150.00	
10-514250-03 TECHNOLOGY							
264312	JOHNSON BLOCK & COMPANY	521729	IT CITYHALL/POLICE	11/12/2024	7,555.00	7,555.00	11/27/2024
262628	RHYME BUSINESS PRODUCTS	37853570	COPIER MACHINES	11/07/2024	870.68	870.68	11/14/2024
262628	RHYME BUSINESS PRODUCTS	37945061	COPIER MACHINES	11/21/2024	172.00	172.00	11/27/2024
211058	US CELLULAR	0690240717	CELL PHONES	11/08/2024	190.72	190.72	11/27/2024

Vendor No	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 10-514250-03 TECHNOLOGY:					8,788.40	8,788.40	
10-515110-03 GENERAL MANAGEMENT - OPERATING							
264511	BARABOO FLORAL CO.	Cummings1111	FLOWERS FOR SERVICE	11/11/2024	75.00	.00	11/14/2024
262630	BMO HARRIS BANK CREDIT CA	BMO CC Octob	OFFICE SUPPLIES/CAT TAGS	10/28/2024	370.76	370.76	11/19/2024
262630	BMO HARRIS BANK CREDIT CA	BMO CC Octob	OFFICE SUPPLIES	10/28/2024	106.50	106.50	11/19/2024
262912	EHLERS	99747	2024 BUDGET ASSISTANCE	11/12/2024	1,062.50	1,062.50	11/27/2024
262891	GENERAL CODE	PG000038722	ECODE360 ANNUAL MAINTENANCE	11/12/2024	3,806.00	3,806.00	11/14/2024
110551	KRUEGER OFFICE SUPPLIES	96026	COPY PAPER	11/06/2024	255.75	255.75	11/14/2024
Total 10-515110-03 GENERAL MANAGEMENT - OPERATING:					5,676.51	5,601.51	
10-515520-03 GENERAL ACCOUNTING - OPERATING							
261263	MARLIN PRINTING & GRAPHIC	679970	VOUCHERS PAYABLE CHECKS	11/15/2024	396.99	396.99	11/27/2024
Total 10-515520-03 GENERAL ACCOUNTING - OPERATING:					396.99	396.99	
10-516110-03 COUNSEL							
20138	BOARDMAN & CLARK LLP	293567	ATTORNEY SERVICES	11/18/2024	5,700.00	5,700.00	11/27/2024
20138	BOARDMAN & CLARK LLP	293719	ATTORNEY SERVICES	11/21/2024	69.00	69.00	11/27/2024
Total 10-516110-03 COUNSEL:					5,769.00	5,769.00	
10-517100-03 MAINT OF BUILDINGS - OPERATING							
261593	I-D SIGNS LLC	91172	DOOR SIGNS	10/08/2024	45.00	45.00	11/14/2024
180890	REEDSBURG TRUE VALUE	800027-1024	CITY HALL PARTS	10/25/2024	270.22	270.22	11/14/2024
190957	SCHILLING PAPER COMPANY	978371-00	PAPER TOWELS	09/26/2024	1,066.32	1,066.32	11/14/2024
261310	TOP TIER LLC	12379	PLUMBING LABOR AT JAG	10/31/2024	486.18	486.18	11/14/2024
Total 10-517100-03 MAINT OF BUILDINGS - OPERATING:					1,867.72	1,867.72	
10-517110-03 HALL-UTILITIES							
10024	ALLIANT ENERGY/WP&L	5379440000-11	GAS - PD	11/18/2024	244.29	244.29	11/27/2024
10024	ALLIANT ENERGY/WP&L	5586440478-1	GAS - CITY HALL	10/29/2024	311.87	311.87	11/14/2024
10024	ALLIANT ENERGY/WP&L	6030200000-11	GAS - CITY HALL	11/18/2024	212.24	212.24	11/27/2024
10024	ALLIANT ENERGY/WP&L	8543840000-11	GAS - FIRE	11/18/2024	235.71	235.71	11/27/2024
130664	MID-AMERICAN RESEARCH CH	0834721-IN	BOWL CLEANER, CLEANING SUPPLIES	11/15/2024	1,190.85	1,190.85	11/27/2024
180905	REEDSBURG UTILITY	23095-1124	UTILITIES HALL	11/20/2024	805.12	805.12	11/27/2024
180905	REEDSBURG UTILITY	78-1124	UTILITIES FIRE	11/20/2024	247.62	247.62	11/27/2024
180905	REEDSBURG UTILITY	RUC-1024	UTILITIES HALL	10/23/2024	4,736.69	4,736.69	11/14/2024
Total 10-517110-03 HALL-UTILITIES:					7,984.39	7,984.39	
10-521100-03 PD ADMINISTRATION - OPERATING							
262630	BMO HARRIS BANK CREDIT CA	BMO CC Octob	PD TRAINING, OFFICE NAMEPLATE	10/28/2024	728.36	728.36	11/19/2024
262630	BMO HARRIS BANK CREDIT CA	BMO CC Octob	OFFICE SUPPLIES	10/28/2024	233.82	233.82	11/19/2024
30172	CARQUEST OF REEDSBURG	5150-1024	TIRE GAUGE, WASHER FLUID	10/31/2024	62.07	62.07	11/14/2024
264128	KWIK TRIP INC	00501352-102	GAS - POLICE	10/31/2024	2,327.80	2,327.80	11/07/2024
180905	REEDSBURG UTILITY	20369-1124	PHONE, INTERNET, TV- PD	11/20/2024	1,321.13	1,321.13	11/27/2024
262553	THE POLICE AND SHERIFFS PR	112037	ID CARD REITHMEYER - PD	11/25/2024	17.60	17.60	11/27/2024
264350	UW-PLATTEVILLE	Foesch Registr	RECRUITMENT- UW PLATTEVILLE LE CAREER DAY	11/06/2024	50.00	50.00	11/14/2024
261629	WISCONSIN DEPT OF FINANCI	PD110524	NOTARY RENEWAL- FRIE & PETERS	11/05/2024	40.00	40.00	11/14/2024
263506	WISCONSIN DEPT OF JUSTICE	8	SUPERVISOR TRAINING- PD REITHMEYER	11/19/2024	250.00	250.00	11/27/2024
264134	WISCONSIN POLICE LEADERS	12376	CONFERENCE REGISTRATION-				

Vendor No	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
			PD CUMMINGS, FOESCH	11/19/2024	650.00	650.00	11/27/2024
Total 10-521100-03 PD ADMINISTRATION - OPERATING:					5,680.78	5,680.78	
10-521900-03 POLICE UNIFORM ALLOWANCE							
264444	ANDREW TEPLY	TP110624	UNIFORM ALLOWANCE REIMBURSEMENT	11/06/2024	72.22	72.22	11/14/2024
261614	JESSE SPEARS	JS111524	CLOTHING ALLOWANCE- PD SPEARS REIMBURSEMENT	11/15/2024	337.57	337.57	11/27/2024
262231	KYLE L YEAGER	KY110124	UNIFORM ALLOWANCE REIMBURSEMENT	11/01/2024	79.38	79.38	11/14/2024
263004	TOP PACK DEFENSE LLC	14565	CLOTHING ALLOWANCE- PD SPEARS	11/13/2024	204.29	204.29	11/27/2024
Total 10-521900-03 POLICE UNIFORM ALLOWANCE:					693.46	693.46	
10-523100-03 FIRE ADMINISTRATION-OPERATING							
262630	BMO HARRIS BANK CREDIT CA	BMO CC Octob	TRAINING	10/28/2024	1,308.00	1,308.00	11/19/2024
30172	CARQUEST OF REEDSBURG	5151-1024	PARTS & SUPPLIES	10/31/2024	1,250.80	1,250.80	11/14/2024
20120	CLOTHES CLINIC INC	839410	CLEAN MATS & TOWELS - FIRE	10/24/2024	32.80	32.80	11/14/2024
20120	CLOTHES CLINIC INC	842410	CLEAN TOWELS & MATS - FIRE	11/07/2024	32.80	32.80	11/27/2024
261336	CONWAY SHIELD	0528704	GLOBE SHADOW BOOTS - FIRE	10/22/2024	1,087.50	1,087.50	11/14/2024
262449	FIRE SAFETY USA INC	192863	PARTS FOR FIRE HELMETS	10/15/2024	31.20	31.20	11/14/2024
264128	KWIK TRIP INC	00501352-102	GAS FIRE	10/31/2024	313.72	313.72	11/07/2024
180890	REEDSBURG TRUE VALUE	800195-1024	SHOP PARTS	10/25/2024	33.03	33.03	11/14/2024
190980	SERVICE ELECTRIC	24506	LAMPS FOR TRUCKS	11/19/2024	156.00	156.00	11/27/2024
263776	STEVEN DEMPSEY	SD-1124	HOT SPOT ON STEVE'S PHONE	11/01/2024	20.00	20.00	11/14/2024
Total 10-523100-03 FIRE ADMINISTRATION-OPERATING:					4,265.85	4,265.85	
10-523300-03 POLICE & FIRE COMMISSION							
262630	BMO HARRIS BANK CREDIT CA	BMO CC Octob	POLICE & FIRE COMMISSION MEETING AND RETIREMENT	10/28/2024	110.00	110.00	11/19/2024
Total 10-523300-03 POLICE & FIRE COMMISSION:					110.00	110.00	
10-524100-03 BUILDING INSPECTION-OPERATING							
262630	BMO HARRIS BANK CREDIT CA	BMO CC Octob	ASFPM CERTIFICATION	10/28/2024	180.00	180.00	11/19/2024
110551	KRUEGER OFFICE SUPPLIES	29428	BUSINESS CARDS	11/19/2024	45.00	45.00	11/27/2024
264128	KWIK TRIP INC	00501352-102	GAS - BUILDING INSPECTOR	10/31/2024	86.26	86.26	11/07/2024
Total 10-524100-03 BUILDING INSPECTION-OPERATING:					311.26	311.26	
10-525100-03 EMERGENCY GOVERNMENT							
180905	REEDSBURG UTILITY	RUC-1024	UTILITIES EMERGENCY	10/23/2024	76.59	76.59	11/14/2024
201029	T & M GENERAL CONTRACTOR	23795	SIREN WORK	11/02/2024	400.00	400.00	11/14/2024
Total 10-525100-03 EMERGENCY GOVERNMENT:					476.59	476.59	
10-525600-03 COMMUNICATIONS - OPERATING							
263074	ALADTEC INC	INV00382639	ALADTEC ONLINE EMPLOYEE SCHEDULING & WORKFORCE MANAGEMENT - PD	11/06/2024	3,307.12	3,307.12	11/14/2024
263787	AT&T MOBILITY	287304672169	CELL PHONES & SQUAD AIRCARDS - PD	10/23/2024	799.99	799.99	11/14/2024
262630	BMO HARRIS BANK CREDIT CA	BMO CC Octob	OFFICE EQUIPMENT	10/28/2024	133.17	133.17	11/19/2024
262630	BMO HARRIS BANK CREDIT CA	BMO CC Octob	ELECTION MATERIALS	10/28/2024	635.87	635.87	11/19/2024
262164	LANGUAGE LINE SERVICE	11429920	INTERPRETATION OVER THE PHONE - PD	10/31/2024	228.47	228.47	11/27/2024
Total 10-525600-03 COMMUNICATIONS - OPERATING:					5,104.62	5,104.62	

Vendor No	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
10-541100-03 FLEET, SHED, & MACH - OPS							
10011	AIRGAS	5511562564	CYL OXYGEN -SHOP	10/31/2024	58.17	58.17	11/14/2024
10024	ALLIANT ENERGY/WP&L	7381127668-11	GAS - CITY SHOP	11/18/2024	352.23	352.23	11/27/2024
20066	BADGER WELDING SUPPLIES	3853767	OCYGEN / ACETYLENE	10/31/2024	12.40	12.40	11/14/2024
262630	BMO HARRIS BANK CREDIT CA	BMO CC Octob	SHOP SUPPLIES	10/28/2024	440.90	440.90	11/19/2024
30172	CARQUEST OF REEDSBURG	1600-1024	PARTS & SUPPLIES	10/31/2024	518.24	518.24	11/27/2024
60270	FASTENAL COMPANY	WIBAR248627	PARTS - SHOP	10/31/2024	88.97	88.97	11/14/2024
60270	FASTENAL COMPANY	WIBAR248849	PARTS - SHOP	11/13/2024	1.89	1.89	11/27/2024
60270	FASTENAL COMPANY	WIBAR248972	PARTS - SHOP	11/20/2024	11.24	11.24	11/27/2024
60321	FEDDERLY CHRYSLER DODGE	31791	TRUCK REPAIR	10/07/2024	458.50	458.50	11/27/2024
70405	GRINDER SHEET METAL	9384	WELDING SHOP	10/01/2024	234.00	234.00	11/14/2024
70405	GRINDER SHEET METAL	9414	CUTTINGS - SHOP	10/24/2024	246.00	246.00	11/14/2024
80458	HARTJE LUMBER INC	MN402987	LUMBER - SHOP	10/16/2024	145.98	145.98	11/14/2024
80458	HARTJE LUMBER INC	MN404400	CONCRETE MIX 80# BAG, 5000 PSI - SHOP	10/31/2024	24.72	24.72	11/14/2024
264516	I STATE TRUCK CENTERS	R272004936	DUMP TRUCK REPAIR	11/01/2024	7,109.00	7,109.00	11/14/2024
261316	KIMBALL MIDWEST	102767935	WHEEL, PAINT, CABLE TIE, GLOVES - SHOP	11/05/2024	120.00	120.00	11/14/2024
264128	KWIK TRIP INC	00501352-102	GAS - PUBLIC WORKS	10/31/2024	2,302.40	2,302.40	11/07/2024
120400	LA FARGE TRUCK CENTER	03W4429	TRUCK REPAIRS	11/13/2024	7,974.33	7,974.33	11/27/2024
263902	LASER FIRE PROTECTION LLC	24106	QUARTERLY FP INSPECTION AT NEW SHOP	03/13/2006	195.00	195.00	11/27/2024
130648	MENARDS BARABOO	60637	SUPPLIES SHOP	11/16/2024	19.98	19.98	11/27/2024
130655	MEYER OIL COMPANY	114749A	OIL SHOP	11/07/2024	1,299.10	1,299.10	11/14/2024
130655	MEYER OIL COMPANY	114782A	OIL SHOP	11/07/2024	2,417.00	2,417.00	11/14/2024
263372	O'REILLY AUTO PARTS	2341-257378	AIR FILTER & OIL FILTER	11/21/2024	744.64	744.64	11/27/2024
180820	REEDSBURG FARMERS CO	4593	TIRES - SHOP	10/24/2024	680.00	680.00	11/14/2024
180820	REEDSBURG FARMERS CO	48101	TIRE REPAIR - SHOP	10/09/2024	50.00	50.00	11/14/2024
180890	REEDSBURG TRUE VALUE	800027-1024	SHOP PARTS	10/25/2024	155.84	155.84	11/14/2024
180905	REEDSBURG UTILITY	20228-1124	GARAGE	11/20/2024	193.60	193.60	11/27/2024
180905	REEDSBURG UTILITY	RUC-1024	GARAGE	10/23/2024	1,230.17	1,230.17	11/14/2024
261284	TRUCK COUNTRY OF WISC	X201804266	PARTS FOR DPW TRUCK - SHOP	01/01/2024	135.16	135.16	11/14/2024
261284	TRUCK COUNTRY OF WISC	X201804307	PARTS FOR DPW TRUCK - SHOP	01/01/2024	293.88-	293.88-	11/14/2024
261284	TRUCK COUNTRY OF WISC	X201894590	PARTS FOR DPW TRUCK - SHOP	10/30/2024	332.49	332.49	11/14/2024
221074	VIKING EXPRESS MART	61052-1024	FUEL - SHOP	10/31/2024	64.84	64.84	11/14/2024
Total 10-541100-03 FLEET, SHED, & MACH - OPS:					27,322.91	27,322.91	
10-542700-03 CITY ENGINEER/PW ADMIN-OPS							
262630	BMO HARRIS BANK CREDIT CA	BMO CC Octob	ICLOUD STORAGE	10/28/2024	.99	.99	11/19/2024
Total 10-542700-03 CITY ENGINEER/PW ADMIN-OPS:					.99	.99	
10-543100-03 STS/TRFC/TREE/BRUSH/SW - OPS							
261190	RAY ZOBEL & SONS INC	58390	DEBRIS DUMPED	11/01/2024	449.15	449.15	11/14/2024
180905	REEDSBURG UTILITY	RUC-1024	TRAFFIC CONTROL	10/23/2024	287.85	287.85	11/14/2024
201025	TAPCO	I790491	ANNUAL TRAFFIC SIGNAL PREVENTIVE MAINTENANCE & CABINET FILTER, PARTS	11/04/2024	2,268.00	2,268.00	11/14/2024
201025	TAPCO	I790725	STREET SIGNS	11/06/2024	219.34	219.34	11/14/2024
Total 10-543100-03 STS/TRFC/TREE/BRUSH/SW - OPS:					3,224.34	3,224.34	
10-543500-03 SNOW & ICE CONTROL - OPERATING							
70400	GRAYS INC	38853	BEVELED CARBIDE BLADE - SHOP	11/07/2024	6,648.00	6,648.00	11/27/2024
264522	LIVINGSTON TRACTOR SERVIC	INV 1672	SNOW BLOWER REPAIR	11/22/2024	6,653.50	6,653.50	11/27/2024
190938	SAUK COUNTY HIGHWAY DEPT	6309	SALT/MIXED SAND	11/13/2024	4,738.69	4,738.69	11/27/2024
262898	ST. JOSEPH EQUIPMENT INC	P85806	KITS, BLADES - SHOP	10/16/2024	2,723.93	2,723.93	11/14/2024

Vendor No	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 10-543500-03 SNOW & ICE CONTROL - OPERATING:					20,764.12	20,764.12	
10-544200-03 STREET LIGHTING							
180905	REEDSBURG UTILITY	RUC-1024	UTILITIES STREET LIGHTS	10/23/2024	13,908.88	13,908.88	11/14/2024
Total 10-544200-03 STREET LIGHTING:					13,908.88	13,908.88	
10-545200-03 PARKING LOTS							
180905	REEDSBURG UTILITY	RUC-1024	UTILITIES PARKING LOTS	10/23/2024	153.08	153.08	11/14/2024
Total 10-545200-03 PARKING LOTS:					153.08	153.08	
10-552200-03 REC ADMINISTRATION - OPERATING							
261622	WPRA	8270	PROFESSIONAL MEMBERSHIP	11/01/2024	150.00	150.00	11/14/2024
Total 10-552200-03 REC ADMINISTRATION - OPERATING:					150.00	150.00	
10-552300-03 SWIMMING POOL - OPERATING							
180890	REEDSBURG TRUE VALUE	800027-1024	SUPPLIES	10/25/2024	3.98	3.98	11/14/2024
180905	REEDSBURG UTILITY	RUC-1024	UTILITIES POOL	10/23/2024	179.47	179.47	11/14/2024
Total 10-552300-03 SWIMMING POOL - OPERATING:					183.45	183.45	
10-553400-03 CELEBRATIONS & ENTERTAINMENT							
120593	ORIGINAL LAND COMPANY	5274	INSTALL FLAGS	11/06/2024	150.00	150.00	11/14/2024
180905	REEDSBURG UTILITY	RUC-1024	UTILITIES CELEBRATIONS	10/23/2024	18.89	18.89	11/14/2024
Total 10-553400-03 CELEBRATIONS & ENTERTAINMENT:					168.89	168.89	
10-554100-03 PARKS - OPERATING							
262630	BMO HARRIS BANK CREDIT CA	BMO CC Octob	DOG PARK STICKERS	10/28/2024	57.08	57.08	11/19/2024
30172	CARQUEST OF REEDSBURG	1600-1024	PARTS & SUPPLIES	10/31/2024	453.12	453.12	11/27/2024
264128	KWIK TRIP INC	00501352-102	GAS - PARKS	10/31/2024	723.63	723.63	11/07/2024
261190	RAY ZOBEL & SONS INC	58390	DIRT/GRAVEL	11/01/2024	142.50	142.50	11/14/2024
180890	REEDSBURG TRUE VALUE	800027-1024	SUPPLIES	10/25/2024	218.96	218.96	11/14/2024
180905	REEDSBURG UTILITY	RUC-1024	UTILITIES PARKS	10/23/2024	3,359.28	3,359.28	11/14/2024
211058	US CELLULAR	0690240717	CELL PHONES	11/08/2024	67.08	67.08	11/27/2024
Total 10-554100-03 PARKS - OPERATING:					5,021.65	5,021.65	
10-554500-03 REEDS AREA COMM ARENA (RACA)							
10024	ALLIANT ENERGY/WP&L	6077650000-11	GAS - RACA	11/01/2024	347.45	347.45	11/14/2024
160650	PETERSON SANITATION INC	481410636465	RACA	11/01/2024	190.00	190.00	11/14/2024
180890	REEDSBURG TRUE VALUE	800027-1024	SUPPLIES	10/25/2024	69.98	69.98	11/14/2024
180905	REEDSBURG UTILITY	RUC-1024	UTILITIES RACA	10/23/2024	1,795.98	1,795.98	11/14/2024
Total 10-554500-03 REEDS AREA COMM ARENA (RACA):					2,403.41	2,403.41	
10-563300-03 LONG RANGE PLANNING-OPERATING							
211058	US CELLULAR	0690240717	CELL PHONES	11/08/2024	38.54	38.54	11/27/2024
Total 10-563300-03 LONG RANGE PLANNING-OPERATING:					38.54	38.54	
10-564300-03 HISTORIC PRESERVATION							
110551	KRUEGER OFFICE SUPPLIES	96029	HISTORIC SURVEY	11/07/2024	40.48	40.48	11/14/2024
262763	LEE GNATZIG	160	REEDSBURG CHURCH VIDEO	11/25/2024	4,320.00	4,320.00	11/27/2024

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Total 10-564300-03 HISTORIC PRESERVATION:					4,360.48	4,360.48	
10-564400-03 INDUSTRIAL DEVELOPMENT							
262630	BMO HARRIS BANK CREDIT CA	BMO CC Octob	REDC LUNCH	10/28/2024	91.13	91.13	11/19/2024
180905	REEDSBURG UTILITY	RUC-1024	UTILITIES INDUSTRIAL	10/23/2024	12.36	12.36	11/14/2024
221070	VIERBICHER ASSOCIATES INC	230082-00009	HOUSING STUDY	11/12/2024	380.00	380.00	11/27/2024
221070	VIERBICHER ASSOCIATES INC	240120-00008	RIDC - 2024 GENERAL	11/12/2024	7,564.00	7,564.00	11/27/2024
Total 10-564400-03 INDUSTRIAL DEVELOPMENT:					8,047.49	8,047.49	
10-564900-03 COMMUNITY DEVELOPMENT AUTHORIT							
264208	AT THE OFFICE	BS-1224	INCUBATOR MONTHLY PAYMENT	11/19/2024	200.00	200.00	11/27/2024
261512	B & D PROPERTIES LLC	B&G-1224	INCUBATOR - B&G TAX	11/15/2024	700.00	700.00	11/27/2024
264412	BENDERS TAP INN, LLC	BT-1224	BENDER'S TAP INN MONTHLY INCUBATOR PAYMENT	11/15/2024	1,000.00	1,000.00	11/27/2024
264378	BOUTIQUE 216	BKWS-1224	CDA INCUBATOR	11/15/2024	125.00	125.00	11/27/2024
262320	DCI REEDSBURG LLC	HTT-WI1224	CDA INCUBATOR	11/20/2024	500.00	500.00	11/27/2024
262320	DCI REEDSBURG LLC	NW-1224	CDA INCUBATOR	11/15/2024	500.00	500.00	11/27/2024
180905	REEDSBURG UTILITY	23786-1124	CDA	11/20/2024	33.60	33.60	11/27/2024
Total 10-564900-03 COMMUNITY DEVELOPMENT AUTHORIT:					3,058.60	3,058.60	
11-517110-03 300 VINE ST. UTILITIES							
10024	ALLIANT ENERGY/WP&L	4175177410-11	GAS - 300 VINE	11/18/2024	279.12	279.12	11/27/2024
180905	REEDSBURG UTILITY	RUC-1024	UTILITIES B&G CLUB	10/23/2024	783.37	783.37	11/14/2024
Total 11-517110-03 300 VINE ST. UTILITIES:					1,062.49	1,062.49	
15-436100 COURT PENALTIES - CITY							
221076	VIKING VILLAGE	Restitution1024	RESTITUTION	10/31/2024	95.42	95.42	11/07/2024
Total 15-436100 COURT PENALTIES - CITY:					95.42	95.42	
15-515120-03 MUNICIPAL COURT - OPERATING							
262630	BMO HARRIS BANK CREDIT CA	BMO CC Octob	OFFICE SUPPLIES	10/28/2024	10.90	10.90	11/19/2024
264506	LENIN LOPEZ MERLO	Refund1024	REFUND FROM PRIOR PAYMENT	10/31/2024	124.00	124.00	11/07/2024
211058	US CELLULAR	0690240717	CELL PHONES	11/08/2024	15.20	15.20	11/27/2024
Total 15-515120-03 MUNICIPAL COURT - OPERATING:					150.10	150.10	
15-515121-03 STATE FEES - COURT							
231139	STATE OF WISCONSIN	56-15663-1024	COURT FEES - OCTOBER	10/31/2024	4,296.25	4,296.25	11/07/2024
Total 15-515121-03 STATE FEES - COURT:					4,296.25	4,296.25	
15-515122-03 COUNTY FEES - COURT							
190940	SAUK COUNTY TREASURER	Ctfees1024	COURT FEES - COUNTY	10/31/2024	1,567.86	1,567.86	11/07/2024
Total 15-515122-03 COUNTY FEES - COURT:					1,567.86	1,567.86	
15-515123-03 RESTITUTION FEES - COURT							
264507	DOLLAR GENERAL	Restitution1024	RESTITUTION	10/31/2024	14.00	14.00	11/07/2024
180844	QUILLIN'S HEADQUARTERS	NSF1024	RESTITUTION	10/31/2024	210.30	210.30	11/07/2024
180890	REEDSBURG TRUE VALUE	Restitution1024	RESTITUTION	10/31/2024	122.86	122.86	11/07/2024
263374	TEDS & FREDs	NSF1024	NSF STRAMPE	10/31/2024	11.50	11.50	11/07/2024

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Total 15-515123-03 RESTITUTION FEES - COURT:					358.66	358.66	
15-515125-03 TOWN OF LAVALLE FEES - COURT							
201100	TOWN OF LAVALLE	Ctfees1024	COURT FEES - LA VALLE	10/31/2024	869.23	869.23	11/07/2024
Total 15-515125-03 TOWN OF LAVALLE FEES - COURT:					869.23	869.23	
15-515126-03 TEEN COURT EXPENSES							
263149	PIZZA RANCH #6925	27322611	PIZZA DELIVERED FOR TEEN COURT	11/06/2024	31.49	31.49	11/14/2024
Total 15-515126-03 TEEN COURT EXPENSES:					31.49	31.49	
15-516110-03 PROSECUTION - REEDSBURG							
20138	BOARDMAN & CLARK LLP	293564	PROSECUTION - REEDSBURG	11/18/2024	3,100.00	3,100.00	11/27/2024
Total 15-516110-03 PROSECUTION - REEDSBURG:					3,100.00	3,100.00	
20-511000-03 LABORATORY							
30160	CT LABORATORIES	191404	SLUDGE - WWTP	11/15/2024	327.00	327.00	11/27/2024
261946	TOTAL WATER OF BARABOO LL	381261	DEMERALIZED H2O - WWTP	10/31/2024	211.00	211.00	11/14/2024
Total 20-511000-03 LABORATORY:					538.00	538.00	
20-512000-03 OUTSIDE TESTING							
30160	CT LABORATORIES	190527	TESTING - WWTP	11/06/2024	465.00	465.00	11/14/2024
Total 20-512000-03 OUTSIDE TESTING:					465.00	465.00	
20-521000-03 GEN TREATMENT/SOLIDS - OPS							
60300	JOHN DEER FINANCIAL	347083	SPREADER REPAIR	10/22/2024	253.90	253.90	11/27/2024
261364	MULCAHY/SHAW WATER INC	326295	VULCAN BAGS	10/28/2024	418.40	418.40	11/14/2024
261665	SBCI	SBCI112024	INSPECTION OF BACKFLOW - WWTP	11/20/2024	1,080.00	1,080.00	11/27/2024
262345	SCHWING BIOSET INC	61437165	BIOSET PARTS	11/15/2024	4,601.34	4,601.34	11/27/2024
Total 20-521000-03 GEN TREATMENT/SOLIDS - OPS:					6,353.64	6,353.64	
20-522000-03 LIME							
150255	OMNI MATERIALS INC	357294	50/50 FINES - WWTP	10/27/2024	5,666.02	5,666.02	11/27/2024
150255	OMNI MATERIALS INC	357309	50/50 FINES - WWTP	11/08/2024	5,666.02	5,666.02	11/27/2024
Total 20-522000-03 LIME:					11,332.04	11,332.04	
20-523000-03 Chemicals							
80496	HAWKINS INC	6907133	FERRIC CHLORIDE SOLUTION - WWTP	11/04/2024	12,911.65	12,911.65	11/14/2024
Total 20-523000-03 Chemicals:					12,911.65	12,911.65	
20-526000-03 UTILITIES - BIO-SOLIDS							
180905	REEDSBURG UTILITY	616113-1024	UTILITES WWTP 70	10/31/2024	5,829.31	5,829.31	11/14/2024
180905	REEDSBURG UTILITY	RUC-1024	UTILITES WWTP 70	10/23/2024	6,391.78	6,391.78	11/14/2024
Total 20-526000-03 UTILITIES - BIO-SOLIDS:					12,221.09	12,221.09	
20-527100-03 NEW WWTP PROJECT							
261190	RAY ZOBEL & SONS INC	58379	LIFT STATION PROJECT AREA	11/01/2024	1,153.13	1,153.13	11/14/2024

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264520	SHORT ELLIOTT HENDRICKSO	478164	AIRPORT SEWER LINE	11/19/2024	9,450.00	9,450.00	11/27/2024
Total 20-527100-03 NEW WWTP PROJECT:					10,603.13	10,603.13	
20-531000-03 COLLECTION SYSTEM							
261627	CITY OF BARABOO UTILITIES	9601602	SEWER PIPE REPAIR	11/04/2024	1,852.66	1,852.66	11/14/2024
261270	DETROIT INDUSTRIAL TOOL	601902	BLADES - WWTP	11/07/2024	861.95	861.95	11/14/2024
40276	DIGGERS HOTLINE INC	241 0 99501	DIGGERS	10/31/2024	288.55	288.55	11/14/2024
80458	HARTJE LUMBER INC	MN402468	SEWER PIPE	10/09/2024	50.89	50.89	11/14/2024
261321	INTERSTATE BATTERY	190510102235	12V 8AH - WWTP	10/30/2024	351.84	351.84	11/14/2024
Total 20-531000-03 COLLECTION SYSTEM:					3,405.89	3,405.89	
20-533000-03 UTILITIES - COLLECTION SYSTEM							
10024	ALLIANT ENERGY/WP&L	5239740000-11	GAS - LIFT STATIONS	11/18/2024	32.36	32.36	11/27/2024
180905	REEDSBURG UTILITY	RUC-1024	UTILITIES LIFT STATION	10/23/2024	749.69	749.69	11/14/2024
Total 20-533000-03 UTILITIES - COLLECTION SYSTEM:					782.05	782.05	
20-541000-03 GENERAL ADMIN/TRAINING - OPS							
262630	BMO HARRIS BANK CREDIT CA	BMO CC Octob	WWTP TRAINING	10/28/2024	370.77	370.77	11/19/2024
211058	US CELLULAR	0690240717	CELL PHONES	11/08/2024	92.62	92.62	11/27/2024
Total 20-541000-03 GENERAL ADMIN/TRAINING - OPS:					463.39	463.39	
20-541300-03 TRANSPORTATION EXPENSE							
264128	KWIK TRIP INC	00501352-102	GAS - WWTP	10/31/2024	169.93	169.93	11/07/2024
Total 20-541300-03 TRANSPORTATION EXPENSE:					169.93	169.93	
20-547000-03 TRAINING							
261262	WISCONSIN DEPT OF NATURAL	Shimniok11202	WASTEWATER OPERATOR CERT EXAM -WWTP	11/20/2024	25.00	25.00	11/27/2024
Total 20-547000-03 TRAINING:					25.00	25.00	
20-551000-03 BLDGS/GROUNDS MAINTENANCE							
262278	CINTAS CORP	4209944816	CLOTHES CLEANED-WWTP	10/30/2024	144.95	144.95	11/14/2024
262278	CINTAS CORP	4210692281	CLOTHES CLEANED-WWTP	11/06/2024	144.95	144.95	11/14/2024
262278	CINTAS CORP	4211425787	CLOTHES CLEANED-WWTP	11/13/2024	144.95	144.95	11/27/2024
262278	CINTAS CORP	4212068872	CLOTHES CLEANED-WWTP	11/19/2024	144.95	144.95	11/27/2024
262278	CINTAS CORP	5239805910	EMERGENCY KIT CLEANED AND SUPPLIES - WWTP	11/14/2024	103.18	103.18	11/27/2024
262278	CINTAS CORP	5240307208	EMERGENCY KIT CLEANED AND SUPPLIES - WWTP	11/18/2024	205.45	205.45	11/27/2024
180890	REEDSBURG TRUE VALUE	800027-1024	WWTP PARTS	10/25/2024	104.18	104.18	11/14/2024
263792	TERMINIX WIL-KIL	68866992	PEST CONTOL - WWTP	11/19/2024	18.15	18.15	11/27/2024
263792	TERMINIX WIL-KIL	70330737	PEST CONTOL - WWTP	11/19/2024	105.27	105.27	11/27/2024
Total 20-551000-03 BLDGS/GROUNDS MAINTENANCE:					1,116.03	1,116.03	
20-562000-03 UTILITIES - BLDGS/GROUNDS MAIN							
180905	REEDSBURG UTILITY	20524-1124	UTILITES WWTP	11/20/2024	1,053.35	1,053.35	11/27/2024
180905	REEDSBURG UTILITY	3355	UTILITES WWTP	11/20/2024	405.00	405.00	11/27/2024
180905	REEDSBURG UTILITY	616113-1024	UTILITES WWTP	10/31/2024	3,886.20	3,886.20	11/14/2024
180905	REEDSBURG UTILITY	RUC-1024	UTILITES WWTP	10/23/2024	3,559.59	3,559.59	11/14/2024
Total 20-562000-03 UTILITIES - BLDGS/GROUNDS MAIN:					8,904.14	8,904.14	

Vendor No	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
21-435580 GARBAGE/RECYCLING REVENUE							
264513	JENNIFER KITSON	JK102424	REFUND OF TAG 1496	10/24/2024	40.00	40.00	11/14/2024
Total 21-435580 GARBAGE/RECYCLING REVENUE:					40.00	40.00	
21-546100-03 CONTRACT SERVICES							
160650	PETERSON SANITATION INC	481410590723	CONTRACT SERVICES	11/01/2024	35,221.50	35,221.50	11/14/2024
Total 21-546100-03 CONTRACT SERVICES:					35,221.50	35,221.50	
21-546200-03 PUBLIC INFORMATION							
261583	THE VERNON COMPANY	2716941 RI	CHIP CLIPS	11/20/2024	698.97	698.97	11/27/2024
Total 21-546200-03 PUBLIC INFORMATION:					698.97	698.97	
21-546300-03 OPERATING EXPENSES							
160650	PETERSON SANITATION INC	481410590723	CITY PORTION	11/01/2024	829.50	829.50	11/14/2024
160650	PETERSON SANITATION INC	481410590723	RECYCLE TONAGE	11/01/2024	3,869.40	3,869.40	11/14/2024
160650	PETERSON SANITATION INC	481411181456-	GARBAGE SERVICE	11/01/2024	400.00	400.00	11/14/2024
Total 21-546300-03 OPERATING EXPENSES:					5,098.90	5,098.90	
21-547100-03 GARBAGE & REFUSE (STICKERS)							
160650	PETERSON SANITATION INC	481410590723	GARBAGE & REFUSE - STICKERS	11/01/2024	560.00	560.00	11/14/2024
Total 21-547100-03 GARBAGE & REFUSE (STICKERS):					560.00	560.00	
23-541100-03 EQUIPMENT REPLACEMENT							
263489	MACQUEEN EQUIPMENT	W07694	ELGIN PELICAN NP STREET SWEEPER PARTS	11/05/2024	471.86	471.86	11/14/2024
Total 23-541100-03 EQUIPMENT REPLACEMENT:					471.86	471.86	
23-543300-03 CURB, SWEEPING, BRUSH - OPS							
263974	HILLSBORO EQUIPMENT INC	C229952	MOWER LEASE	10/29/2024	6,600.00	6,600.00	11/14/2024
Total 23-543300-03 CURB, SWEEPING, BRUSH - OPS:					6,600.00	6,600.00	
23-544500-03 STORM SEWER REPAIRS							
80458	HARTJE LUMBER INC	MN402566	DRAIN TILE	10/10/2024	173.92	173.92	11/14/2024
264128	KWIK TRIP INC	00501352-102	GAS - PW 25%	10/31/2024	767.47	767.47	11/07/2024
Total 23-544500-03 STORM SEWER REPAIRS:					941.39	941.39	
28-521100-01 AMBULANCE ADMIN - WAGES							
264496	SHINDER & JOYCE	SJ110624	KIEFER GARNISHMENT	11/06/2024	108.40	108.40	11/14/2024
264496	SHINDER & JOYCE	SJ112024	KIEFER GARNISHMENT	11/20/2024	81.81	81.81	11/27/2024
Total 28-521100-01 AMBULANCE ADMIN - WAGES:					190.21	190.21	
28-521100-03 AMBULANCE ADMIN - OPERATING							
264370	3B MEDICAL, INC	90742488	VENTILATOR SUPPLIES - AMBULANCE	11/18/2024	352.31	352.31	11/14/2024
264471	ASHLYN PAIGE GIBBS	AG-1124	PARAMEDIC STIPEND	11/01/2024	500.00	500.00	11/14/2024
262630	BMO HARRIS BANK CREDIT CA	BMO CC Octob	AMBULANCE SUPPLIES	10/28/2024	4,974.55	4,974.55	11/19/2024
262754	BOUNDTREE MEDICAL LLC	200053130	BLOOD COOLER	11/14/2024	11,581.63	11,581.63	11/14/2024
264422	DAYANE DURATE	DD-1124	PARAMEDIC REIMBURSEMENT	11/01/2024	300.00	300.00	11/14/2024
264514	EMS MANAGEMENT &CONSULT	EMS-009016	MONTHLY BILLING COMPANY INVOICE	10/31/2024	586.44	586.44	11/14/2024

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264515	JACOB KLEEBER	JK111324	BOOTS	11/12/2024	113.94	113.94	11/27/2024
264128	KWIK TRIP INC	00501352-102	GAS - AMBULANCE	10/31/2024	2,124.66	2,124.66	11/07/2024
264512	MID-STATE TECHNICAL COLLEGE	MSTC--SF-- 30	CCP TRAINING	10/21/2024	536.16	536.16	11/14/2024
264512	MID-STATE TECHNICAL COLLEGE	MSTC--SF-- 30	CCP TRAINING	11/12/2024	1,072.32	1,072.32	11/14/2024
160650	PETERSON SANITATION INC	48410580062-1	GARBAGE - AMBULANCE	11/01/2024	54.61	54.61	11/14/2024
264362	REEDSBURG AREA MEDICAL CENTER	3406	AMBULANCE MEDICATIONS	11/13/2024	256.52	256.52	11/14/2024
40305	REEDSBURG CAR CARE	14887A	511 TIRE ROTATION	09/19/2024	28.07	28.07	11/14/2024
40305	REEDSBURG CAR CARE	15024A	512 TIRES	09/30/2024	906.71	906.71	11/14/2024
40305	REEDSBURG CAR CARE	15594	514 TIRES	10/30/2024	983.16	983.16	11/07/2024
40305	REEDSBURG CAR CARE	15696	512 OIL CHANGE	11/05/2024	47.79	47.79	11/07/2024
180890	REEDSBURG TRUE VALUE	800103-1024	AMBULANCE SUPPLIES	10/25/2024	58.52	58.52	11/14/2024
180905	REEDSBURG UTILITY	23525-1124	UTILITIES AMBULANCE	11/20/2024	322.51	322.51	11/27/2024
180905	REEDSBURG UTILITY	77-1124	UTILITIES AMBULANCE	11/20/2024	28.87	28.87	11/27/2024
180905	REEDSBURG UTILITY	RUC-1024	UTILITIES AMBULANCE	10/23/2024	624.42	624.42	11/14/2024
262628	RHYME BUSINESS PRODUCTS	37883606	COPY MACHINE - AMBULANCE	11/12/2024	469.14	469.14	11/14/2024
264342	SAVVIK BUYING GROUP	2482	BLOOD WARMER	11/11/2024	2,911.21	2,911.21	11/14/2024
263931	STERICYCLE INC	8008866534	SHREDDING - AMBULANCE	10/31/2024	30.00	30.00	11/14/2024
263931	STERICYCLE INC	DB1028	SHREDDING - AMBULANCE	10/28/2024	20.66	20.66	11/07/2024
264361	TELEFLEX LLC	9509182299	EZ IO AMBULANCE SUPPLY	11/08/2024	665.00	665.00	11/14/2024
264361	TELEFLEX LLC	9509182300	EZ IO AMBULANCE SUPPLY	11/08/2024	299.00	299.00	11/14/2024
264470	WAYNE HERSHBERGER	WH-1124	PARAMEDIC STIPEND	11/01/2024	500.00	500.00	11/14/2024
264398	Wisconsin Biomedical Services Inc	46326	PREVENTATIVE MAINTENANCE	11/04/2024	800.00	800.00	11/14/2024
261749	ZOLL MEDICAL CORPORATION	4080858	AED PADS	11/06/2024	561.75	561.75	11/07/2024
Total 28-521100-03 AMBULANCE ADMIN - OPERATING:					31,709.95	31,709.95	
28-525100-03 PASS-THROUGH SUPPLIES							
261624	HENRY SCHEIN INC.	27921576	HATCH DENTAL AED PADS	11/21/2024	134.94	134.94	11/27/2024
261749	ZOLL MEDICAL CORPORATION	4075906	PD AED BATTERIES	10/29/2024	292.50	292.50	11/07/2024
261749	ZOLL MEDICAL CORPORATION	4079037	AED PADS	11/04/2024	318.00	318.00	11/07/2024
261749	ZOLL MEDICAL CORPORATION	4083069	CITY HALL AED PADS	11/11/2024	159.00	159.00	11/14/2024
261749	ZOLL MEDICAL CORPORATION	4085746	ST JOHNS AED PADS	11/14/2024	142.50	142.50	11/14/2024
261749	ZOLL MEDICAL CORPORATION	4087005	ST JOHNS AED PADS	11/16/2024	175.50	175.50	11/14/2024
Total 28-525100-03 PASS-THROUGH SUPPLIES:					1,222.44	1,222.44	
30-516110-03 LEGAL/BOND COUNSEL/ADMIN EXP							
264150	MOODY'S INVESTORS SERVICE	P0477960	USD 29,400,000 REEDSBURG (CITY OF) WI-CITY OF REEDSBURG WI, REEDSBURG (CITY OF) WI-CITY OF REEDSBURG WI, TAXABLE SANITARY SEWERAGE SYSTEM REVENUE BOND ANTICIPATION NOTES SERIES 2024A	09/27/2024	20,500.00	20,500.00	11/07/2024
Total 30-516110-03 LEGAL/BOND COUNSEL/ADMIN EXP:					20,500.00	20,500.00	
41-542600-03 TAXI CAB EXPENSES							
263508	RUNNING INC	30477	PUNCH CARDS TAXI	11/08/2024	525.00	525.00	11/14/2024
263508	RUNNING INC	30481	CAB MONTHLY EXPENSES - OCTOBER 2024	11/11/2024	15,958.18	15,958.18	11/20/2024
Total 41-542600-03 TAXI CAB EXPENSES:					16,483.18	16,483.18	
42-517110-03 AIRPORT UTILITIES, CELL PHONES							
10024	ALLIANT ENERGY/WP&L	1266040000-11	GAS HANGAR #39	11/18/2024	41.52	41.52	11/27/2024
10024	ALLIANT ENERGY/WP&L	4079272914-11	GAS - AIRPORT	11/18/2024	22.41	22.41	11/27/2024
10024	ALLIANT ENERGY/WP&L	5765710000-11	ELECTRIC - AIRPORT	11/18/2024	18.35	18.35	11/27/2024
180905	REEDSBURG UTILITY	28015-1124	UTILITIES AIRPORT	11/20/2024	34.20	34.20	11/27/2024

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180905	REEDSBURG UTILITY	767983-1124	UTILITES AIRPORT	11/20/2024	162.12	162.12	11/27/2024
180905	REEDSBURG UTILITY	9678-1124	UTILITES AIRPORT	11/20/2024	91.82	91.82	11/27/2024
180905	REEDSBURG UTILITY	RUC-1024	UTILITES AIRPORT	10/23/2024	1,077.03	1,077.03	11/14/2024
Total 42-517110-03 AIRPORT UTILITIES, CELL PHONES:					1,447.45	1,447.45	
42-545300-03 AIRPORT OPERATING (FBO)							
263974	HILLSBORO EQUIPMENT INC	C229952	MOWER LEASE	10/29/2024	6,600.00	6,600.00	11/14/2024
262918	REEDSBURG AVIATION LLC	93	HANGAR REPAIR	11/17/2024	252.15	252.15	11/27/2024
262918	REEDSBURG AVIATION LLC	RA-1124	AIRPORT MANAGEMENT	11/01/2024	4,399.00	4,399.00	11/14/2024
180890	REEDSBURG TRUE VALUE	800027-1024	AIRPORT PARTS	10/25/2024	96.12	96.12	11/14/2024
Total 42-545300-03 AIRPORT OPERATING (FBO):					11,347.27	11,347.27	
45-521500-03 YOUTH CRIME PREVENTION EXPENSE							
262630	BMO HARRIS BANK CREDIT CA	BMO CC Octob	PD CANDY FOR HALLOWEEN	10/28/2024	89.90	89.90	11/19/2024
263506	WISCONSIN DEPT OF JUSTICE	121	ACTIVE THREAT RESPONSE TRAINING	11/07/2024	150.00	150.00	11/14/2024
Total 45-521500-03 YOUTH CRIME PREVENTION EXPENSE:					239.90	239.90	
48-554600-03 CONSERVE SAUK FILM FEST EXP.							
263510	JUSTINE BULA	JB110924	CONSERVE SAUK FILM FEST EXPENSE REIMBURSEMENT	11/09/2024	576.00	576.00	11/14/2024
Total 48-554600-03 CONSERVE SAUK FILM FEST EXP.:					576.00	576.00	
48-554620-03 COMMUNITY TREE LIGHTING EXPENS							
264510	DICK FISH	DF111124	COMMUNITY TREE LIGHTING	11/11/2024	105.46	105.46	11/14/2024
261374	LK DESIGN STUDIO LLC	5960_9957	COMMUNITY TREE LIGHTING	11/11/2024	79.06	79.06	11/14/2024
120593	ORIGINAL LAND COMPANY	5293	COMMUNITY TREE LIGHTING	11/11/2024	996.22	996.22	11/14/2024
263509	WAGNER TREE FARM	WTF111924	TREES FOR TREE LIGHTING	11/19/2024	1,320.00	1,320.00	11/27/2024
Total 48-554620-03 COMMUNITY TREE LIGHTING EXPENS:					2,500.74	2,500.74	
54-535110-03 CEMETERY OPERATING							
261595	COUNTRY OVERHEAD DOOR S	CODS102824	CEMETERY DOOR	10/28/2024	80.00	80.00	11/14/2024
70375	GAWRONSKI SIGNS & ADVERTI	28116	SIGNS CEMETERY	10/01/2024	225.00	225.00	11/27/2024
264519	JANET EMERY	JE111924	GRAVE SITE REPURCHASE	11/25/2024	500.00	500.00	11/27/2024
264007	KENT W WESTPHAL	KW111824	REIMBURSEMENT FOR BATTERY EXCAVATORS - CEMETERY	11/18/2024	207.07	207.07	11/14/2024
160650	PETERSON SANITATION INC	481410613816	GARBAGE - GREENWOOD CEMETERY	11/01/2024	29.21	29.21	11/14/2024
180890	REEDSBURG TRUE VALUE	800299-1024	CEMETERY PARTS	10/25/2024	420.78	420.78	11/14/2024
180905	REEDSBURG UTILITY	RUC-1024	UTILITIES CEMETERY	10/23/2024	121.59	121.59	11/14/2024
261946	TOTAL WATER OF BARABOO LL	Cemetery1031	WATER CEMETERY	10/31/2024	14.50	14.50	11/14/2024
Total 54-535110-03 CEMETERY OPERATING:					1,598.15	1,598.15	
56-517110-03 UTILITIES, CELL PHONES							
10024	ALLIANT ENERGY/WP&L	406694000020	GAS - LIBRARY	11/18/2024	215.97	215.97	11/27/2024
180905	REEDSBURG UTILITY	RUC-1024	LIBRARY UTILITES	10/23/2024	1,355.61	1,355.61	11/14/2024
211058	US CELLULAR	0691135647	HOTSPOT - LIBRARY	11/10/2024	28.00	28.00	11/27/2024
Total 56-517110-03 UTILITIES, CELL PHONES:					1,599.58	1,599.58	
56-551300-03 LIBRARY OPERATING							
264005	AMAZON CAPITAL SERVICES	1137-H733-3F	DVDS, 1000 BOOKS INCENTIVES, SUPPLIES	10/28/2024	397.63	397.63	11/14/2024
264005	AMAZON CAPITAL SERVICES	1J3F-CHGM-N	DVDS	11/25/2024	269.39	269.39	11/27/2024

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264005	AMAZON CAPITAL SERVICES	1P33-YWRY-63	DVDS, ARCHIVAL BOXES	11/11/2024	108.26	108.26	11/14/2024
20070	BAKER & TAYLOR	2038650579	BOOKS	10/22/2024	143.67	143.67	11/14/2024
20070	BAKER & TAYLOR	2038675355	BOOKS	11/04/2024	526.40	526.40	11/14/2024
20070	BAKER & TAYLOR	2038675458	BOOKS	11/04/2024	197.56	197.56	11/14/2024
20070	BAKER & TAYLOR	2038695325	BOOKS	11/12/2024	132.91	132.91	11/27/2024
263742	BLACKSTONE PUBLISHING	2169532	AUDIO BOOK ON CD	09/09/2024	34.99	34.99	11/14/2024
263742	BLACKSTONE PUBLISHING	2176868	AUDIO BOOK ON CD	11/04/2024	29.99	29.99	11/14/2024
262630	BMO HARRIS BANK CREDIT CA	BMO CC Octob	ESET ANNUAL, ZOOM ANNUAL, POSTAGE, OPEN HOUSE REFRESHMENTS	10/28/2024	520.27	520.27	11/19/2024
20155	BRODART CO	648774	CLASSIFICATION LABELS	11/13/2024	82.14	82.14	11/27/2024
30174	CENTER POINT LARGE PRINT	2127674	LARGE PRINT BOOKS	11/01/2024	294.84	294.84	11/14/2024
261587	FUR FISH GAME MAGAZINE	02488987-202	FUR FISH GAME MAGAZINE RENEWAL	11/12/2024	22.95	22.95	11/14/2024
70300	GALE	85934913	LARGE PRINT BOOKS	11/06/2024	55.48	55.48	11/14/2024
70300	GALE	85935153	LARGE PRINT BOOKS	11/06/2024	51.73	51.73	11/14/2024
90510	INGRAM	84595381	BOOKS & LARGE PRINT BOOKS	11/04/2024	641.89	641.89	11/14/2024
90510	INGRAM	84658537	BOOKS & LARGE PRINT BOOKS	11/06/2024	383.36	383.36	11/14/2024
110551	KRUEGER OFFICE SUPPLIES	96012	COPY PAPER - 4CS	11/04/2024	204.60	204.60	11/14/2024
130636	MARIS ASSOCIATES	0195	BOOKS	11/19/2024	92.61	92.61	11/27/2024
262620	MIDWEST TAPE LLC	506273606	HOOPLA USAGE 585	10/31/2024	1,173.28	1,173.28	11/14/2024
262620	MIDWEST TAPE LLC	506321355	AUDIO BOOKS ON CD	11/12/2024	92.97	92.97	11/27/2024
262620	MIDWEST TAPE LLC	506359486	AUDIO BOOKS ON CD	11/19/2024	140.22	140.22	11/27/2024
262888	MILWAUKEE JOURNAL SENTIN	MJ3054549202	MILWAUKEE JOURNAL SENTIN 1 YR SUBSCRIPTION	11/25/2024	747.37	747.37	11/27/2024
261904	PENWORTHY COMPANY	0603866	CHILDREN'S PREBOUND BOOKS	11/20/2024	1,259.85	1,259.85	11/27/2024
180905	REEDSBURG UTILITY	203042024112	PHONE, INTERNET, TV	11/25/2024	627.56	627.56	11/27/2024
262628	RHYME BUSINESS PRODUCTS	37920449	LIBRARY COPIERS	11/18/2024	245.68	245.68	11/27/2024
263806	SAUK COUNTY HISTORICAL SO	20241113SCH	HONORARIUM- SAUK COUNTY GENEALOGY RESOURDCES	11/12/2024	100.00	100.00	11/14/2024
191005	SOUTH CENTRAL LIBRARY SYS	24-710	COORDINATED ORDER - THERMAL RECEIPT ROLLS 2 CASES	11/25/2024	230.00	230.00	11/27/2024
191005	SOUTH CENTRAL LIBRARY SYS	24-720	YOUTH SERVICES FUNDS - PUPPETS	11/25/2024	32.00	32.00	11/27/2024
191005	SOUTH CENTRAL LIBRARY SYS	24-747	WPLC DIGITAL MEDIA BUYING	11/15/2024	6,394.00	6,394.00	11/27/2024
191005	SOUTH CENTRAL LIBRARY SYS	24-748	POOL ANNUAL FEES	11/15/2024	500.00	500.00	11/27/2024
191005	SOUTH CENTRAL LIBRARY SYS	24-749	ANNUAL OVERDRIVE MAGAZINE SUBSCRIPTION	11/25/2024	765.00	765.00	11/27/2024
262899	TODAY'S BUSINESS SOLUTION	17342	OVERDRIVE DIGITAL MEDIA ADVANTAGE PROGRAM	11/21/2024	2,720.00	2,720.00	11/27/2024
263033	TURNER WATERCARE	8120-20241101	TBS PAPER CUT COIN TOWER REFIT & INSTALLATION	11/01/2024	50.50	50.50	11/14/2024
262145	WISCONSIN DELLS EVENTS	19000257150-	WATER SERVICE - LIBRARY WISCONSIN DELLS EVENTS - 52 WEEKS	10/08/2024	110.99	110.99	11/14/2024
Total 56-551300-03 LIBRARY OPERATING:					19,380.09	19,380.09	
61-565200-03 SITE DEVELOPMENT							
221070	VIERBICHER ASSOCIATES INC	230214-00016	MY HOME ESTATES TID 11 PROFESSIONAL SERVICES	11/12/2024	6,680.00	6,680.00	11/27/2024
Total 61-565200-03 SITE DEVELOPMENT:					6,680.00	6,680.00	
69-565200-03 SITE DEVELOPMENT							
221070	VIERBICHER ASSOCIATES INC	210134-00042	BUSINESS PARK EXPANSION - TID 9	11/12/2024	1,737.50	1,737.50	11/27/2024
Total 69-565200-03 SITE DEVELOPMENT:					1,737.50	1,737.50	
70-521100-03 POLICE EQUIPMENT							
264517	ANDREW MEEKER	AM111324	VEST CARRIER- PD MEEKER	11/13/2024	279.58	279.58	11/27/2024
261281	APPLIED CONCEPTS INC	446852	STALKER LIDAR UNIT- PD	10/28/2024	2,517.16	2,517.16	11/14/2024

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264006	CAPITAL LOCK INC	108418	PD OFFICE KEY- CUT	11/09/2024	55.00	55.00	11/14/2024
262877	MOTOROLA SOLUTIONS INC	8282012425	PD PORTABLE RADIO CHARGER AND MIC	10/30/2024	265.45	265.45	11/14/2024
Total 70-521100-03 POLICE EQUIPMENT:					3,117.19	3,117.19	
75-543100-03 STREET RECONSTRUCTION							
221070	VIERBICHER ASSOCIATES INC	240058-00007	VIKING AND 19TH	11/12/2024	4,120.00	4,120.00	11/27/2024
231140	WISCONSIN DEPT OF TRANSP	395-00003723	DOT HWY 33	11/01/2024	2,405.81	2,405.81	11/14/2024
Total 75-543100-03 STREET RECONSTRUCTION:					6,525.81	6,525.81	
75-543130-03 SOUTH VIKING DRIVE EXTENSION							
261832	GERKE EXCAVATING INC	PMT #4	SOUTH VIKING PAY REQUEST #4	09/30/2024	800,174.21	800,174.21	11/14/2024
201025	TAPCO	I791074	VIKING DRIVE SIGNALS	11/12/2024	13,175.00	13,175.00	11/27/2024
201025	TAPCO	I791247	VIKING DRIVE SIGNALS	11/14/2024	89,030.00	89,030.00	11/27/2024
Total 75-543130-03 SOUTH VIKING DRIVE EXTENSION:					902,379.21	902,379.21	
75-551100-03 LIBRARY							
264521	Automatic Entrances of Wisconsin	2043193	ADA DOOR OPENER REPAIR - ENTRY DOOR INSTALL	11/13/2024	1,117.44	1,117.44	11/27/2024
Total 75-551100-03 LIBRARY:					1,117.44	1,117.44	
75-554260-03 NORTHWEST AREA PARK EXPANSION							
261190	RAY ZOBEL & SONS INC	58391	LEGENDS SOCCER FIELD	11/01/2024	39,746.45	39,746.45	11/14/2024
Total 75-554260-03 NORTHWEST AREA PARK EXPANSION:					39,746.45	39,746.45	
75-554955-03 FIELD HOUSE EXPENSES							
10024	ALLIANT ENERGY/WP&L	0922519333-1	GAS NEW FIELD HOUSE	10/29/2024	2,259.30	2,259.30	11/14/2024
263611	DIGITALBAY LLC	13770	LOCKS FOR FIELDHOUSE	11/11/2024	7,816.00	7,816.00	11/14/2024
261190	RAY ZOBEL & SONS INC	58425	FIELDHOUSE/RACA GRAVEL	11/14/2024	23,310.53	23,310.53	11/27/2024
180905	REEDSBURG UTILITY	RUC-1024	UTILITIES FIELD HOUSE	10/23/2024	2,596.17	2,596.17	11/14/2024
264485	TRANE U.S.INC	315015264	TRANE CALL OUT FIELDHOUSE	11/22/2024	793.00	793.00	11/27/2024
Total 75-554955-03 FIELD HOUSE EXPENSES:					36,775.00	36,775.00	
91-596000-03 DONATIONS							
261807	PLENKE'S POND & OUTDOOR L	PPOLC112024	WEBB FUND APPROVAL FOR PLENKE'S POND	11/20/2024	36,000.00	36,000.00	11/20/2024
Total 91-596000-03 DONATIONS:					36,000.00	36,000.00	
Grand Totals:					1,440,656.14	1,440,581.14	

Vendor No	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
-----------	-------------	----------------	-------------	--------------	--------------------	-------------	-----------

Dated: _____

City Administrator: _____

Dated: _____

City Clerk-Treasurer: _____

Dated: _____

Mayor: _____

STAFF REPORT

AGENDA ITEM: _____

To: Mayor and Common Council
From: Brian Duvalle, Planning & Building
Date of Meeting: December 9, 2024

Subject: Monthly Building Permit Report

BACKGROUND

On a routine basis the building inspector presents to the Common Council the actions of the proceeding monthly activity.

PERMITS

	Nov 2023	Nov 2024	Total Change
Zoning	1	1	0
Building	25	13	-12

VALUE

	Nov 2023	Nov 2024	Total Change
Zoning	\$2,000	\$17,000	\$15,000
Building	\$13,977,300	\$500,400	(\$13,476,900)

STAFF RECOMMENDATION

Recommend the Monthly Building Permit Report be received and filed by the Common Council.

NOTES

Dec 2023 included RAMC addition for \$13M

PROCLAMATION

HONORING JIM KRUEGER FOR HIS OUTSTANDING SERVICE TO THE REEDSBURG COMMUNITY

WHEREAS: Jim Krueger has dedicated over 28 years of exemplary service to the Reedsburg Utility Commission, beginning his tenure as Utility Commissioner on March 18, 1996, then serving as Commission Secretary from August 20, 1998, to April 16, 2012, and culminating as Commission President from April 16, 2012, to December 31, 2024; and

WHEREAS: under Jim's steadfast leadership and commitment, Reedsburg Utility has successfully expanded and upgraded its electric and water systems, ensuring that residents and businesses of Reedsburg receive safe, reliable, and affordable hometown utility services; and

WHEREAS: Jim was a visionary supporter of the creation of the LightSpeed fiber utility in 1998 and has championed its continued growth and expansion, transforming it into the leading broadband provider in the State of Wisconsin; and

WHEREAS: as Commission President, Jim Krueger's open-door policy fostered meaningful discussions with City residents and business representatives, furthering transparency and collaboration within the community; and

WHEREAS: Jim's dedication to the Reedsburg community extends beyond his utility service, as a life-long resident, retired City of Reedsburg firefighter with 36 years of service, and former business owner of Krueger Printing & Office Supplies; and

WHEREAS: Jim is a devoted family man, sharing a loving partnership with his wife Becky and proudly raising two sons, Jim and Bob, while planning to continue enriching his life in Reedsburg by pursuing his passion for showcase cars and enjoying time at the family's lake house;

NOW, THEREFORE, BE IT RESOLVED that I, David Estes, Mayor of the City of Reedsburg, on behalf of the City Council and the citizens of Reedsburg, do hereby recognize and commend Jim Krueger for his invaluable contributions and steadfast dedication. We encourage all citizens to join in celebrating his remarkable legacy and wishing him continued happiness and success in his future endeavors.

IN WITNESS THEREOF, I have hereunto set my hand and caused the seal of the City of Reedsburg to be affixed this 9th day of December in the year 2024.

David Estes,
Mayor, City of Reedsburg

ORDINANCE NO. 1975-24
(Floodplain Zoning Ordinance Amendment)

The City of Reedsburg, Sauk County, Wisconsin, does hereby ordain as follows:

SECTION I: PURPOSE.

This amendment would bring conformance with FEMA's Community Rating System, which the City has been a member since 2013.

SECTION II: PROVISIONS AMENDED.

The following City of Reedsburg Code Sections are hereby amended by this Ordinance.

§ 650-17(A)(1) All new construction, including placement of manufactured homes, and substantial improvement of residential structures, shall have the lowest floor elevated to or above the flood protection elevation on fill. The fill around the structure shall be one foot or more above the regional flood elevation, extending at least 15 feet beyond the limits of the structure, **compacted to meet the criteria of Section 1803.5.8 and Section 1804.4 of the International Building Code and Section 2.4 of ASCE 24, and protected from scour and erosion.** No area may be removed from the floodfringe district unless it can be shown to meet § 650-5(E).

§ 650-17(A)(2) **A Basement or crawlspace floor shall be placed at or above the Flood Protection Elevation.**

§ 650-21 (B)(8)(a)

[1] Shall have the lowest floor, including basement, elevated to or above the Flood Protection Elevation using fill, pilings, columns, posts or perimeter walls. Perimeter walls must meet the requirements of § 650-30B.

[3] Shall be constructed with electrical, heating, ventilation, plumbing and air-conditioning equipment and other service facilities that are elevated to the Flood Protection Elevation.

§ 650-23 (B)(1)

No floor is allowed below the flood protection elevation for residential or commercial structures;

SECTION III: PROVISIONS ADDED.

The following City of Reedsburg Code Sections are hereby added by this Ordinance.

§ 650-21 (B)(8)(b)

[4] Shall be constructed with electrical, heating, ventilation, plumbing and air-conditioning equipment and other service facilities that are elevated to the Flood Protection Elevation.

SECTION IV: VALIDITY.

Should any section, clause or provision of the ordinance be declared by the courts to be invalid, the same shall not affect the validity of the ordinance as a whole or any part thereof, other than the part so declared to be invalid.

SECTION V: CONFLICTING PROVISIONS REPEALED.

All ordinances in conflict with any provisions of this ordinance are hereby repealed.

SECTION V1: EFFECTIVE DATE.

This ordinance shall be in force from its introduction and publication as provided by statute.

SECTION VI: PART OF CODE:

This Ordinance becomes part of the City of Reedsburg Code, Chapter 650.

Dated this 5th day of December 2024.

David G. Estes, Mayor

Jacob Crosetto, Clerk/Treasurer

1st Reading at Council:
Public Hearing Noticed:

November 11, 20204
November 21 and 28, 2024

2nd Reading at Council/Public Hearing:	December 9, 2024
Published, Enactment Date:	December 19, 2024

ORDINANCE NO. 1976-24
(Zoning Change – 617 East Main Street; Parcel 276-0625-00000)

The City of Reedsburg, Sauk County, Wisconsin, does hereby ordain as follows:

SECTION I: PURPOSE.

Consider rezoning property from B-2 Business to B-3 Business to allow for additional residential use.

SECTION II: PROVISION AMENDED.

The zoning map for the City of Reedsburg as set forth in the official map provided for in the Ordinances for the City of Reedsburg is hereby permanently amended to zone the territory listed below in the manner set forth below.

SECTION III: PROPERTY ZONING

617 East Main Street; Parcel 276-0625-00000
City of Reedsburg, Wisconsin, is hereby zoned B-3 Business

A property map may be obtained or accessed from the City Clerk at Reedsburg City Hall, 134 S. Locust St, Reedsburg, WI; (608) 524-6404; www.reedsburgwi.gov .

SECTION IV: VALIDITY.

Should any section, clause or provision of the ordinance be declared by the courts to be invalid, the same shall not affect the validity of the ordinance as a whole or any part thereof, other than the part so declared to be invalid.

SECTION V: CONFLICTING PROVISIONS REPEALED.

All ordinances in conflict with any provisions of this ordinance are hereby repealed.

SECTION VI: EFFECTIVE DATE.

This ordinance shall be in force from and after its introduction and publication as provided by statute.

SECTION VI: PART OF CODE:

This Ordinance becomes part of the City of Reedsburg Code, Chapter 650.

Dated this 9th day of December 2024.

David G. Estes, Mayor

Jacob Crosetto, Clerk/Treasurer

1st Reading at Council:
Public Hearing Noticed:
2nd Reading at Council/Public Hearing:
Published, Enactment Date:

November 11, 2024
November 21 & 28, 2024
December 9, 2024
December 19, 2024

Common Council

DATE OF MEETING: December 9, 2024

APPLICANT: Mike Lopp

LOCATION: 617 E Main St; parcel # 276-0625-00000

PROPOSED LAND USE CHANGE: Rezoning

DESCRIPTION OF PROPERTY/IMPROVEMENTS: Consider rezoning property from B-2 Business to B-3 Business, ORD 1976-24.

General Findings

SURROUNDING LAND USES:

- North – Residential
- West – Residential
- South – Residential
- East – Residential

ZONING:

- North – R-1 Residential
- West – R-1 Residential
- South – R-1 Residential
- East – R-1 Residential

TOPOGRAPHY: Flat Slopes

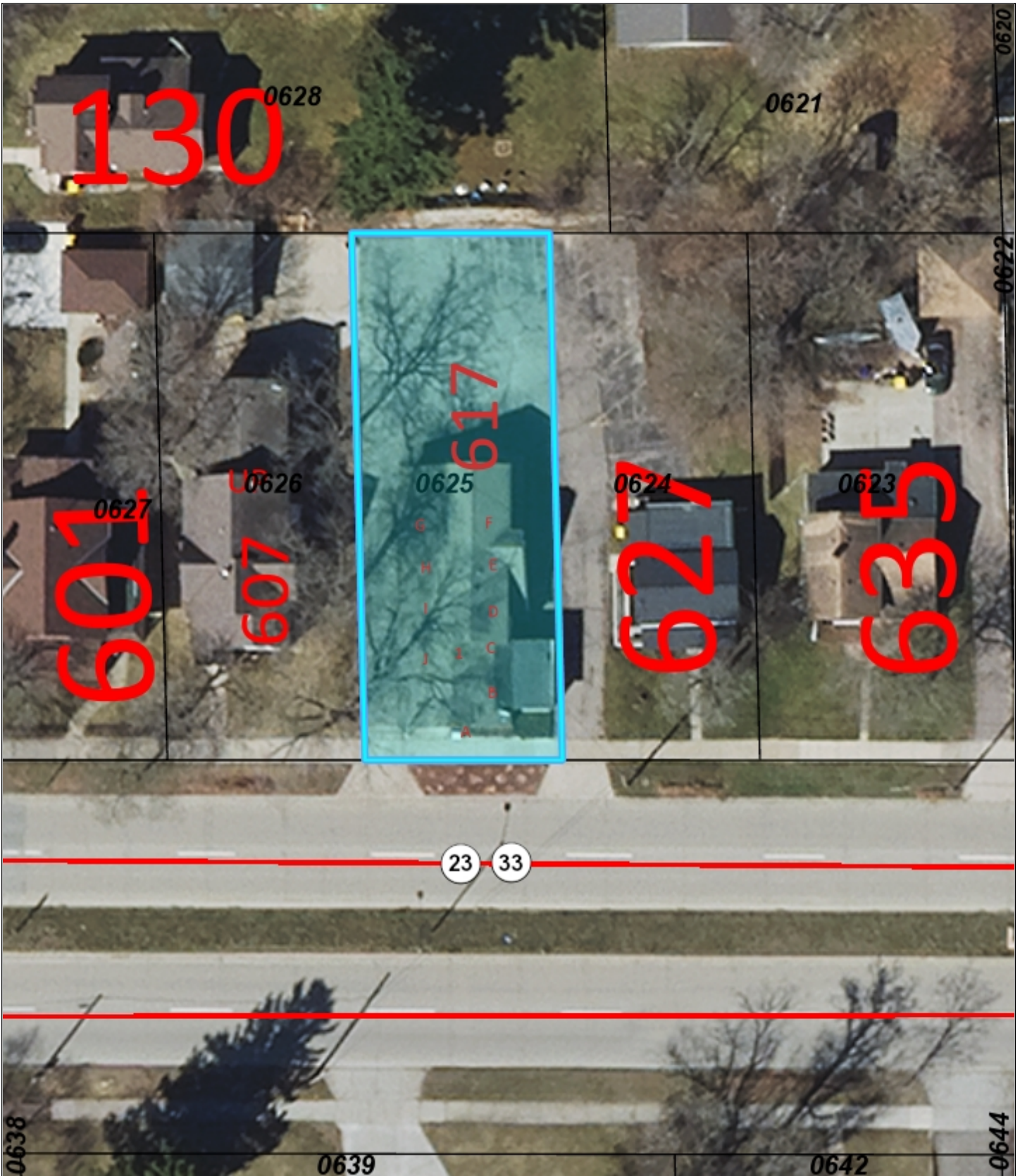
STREET R.O.W./TRAFFIC/ACCESS: E Main St (HWY 23/33); 99' ROW

ENVIRONMENTAL HAZARDS/CONDITIONS: None known

COMPREHENSIVE PLAN DESIGNATION: Historic Preservation / Local Landmarks

Exhibit List

- A. City of Reedsburg Comprehensive Plan
- B. Zoning Ordinance, City of Reedsburg, Wisconsin
- C. December 9, 2024, Agenda
- D. Land Use Change Application
- E. Staff Report
- F. Request for Review and Comment
- G. Notice of Public Meeting



City of Reedsburg GIS

DISCLAIMER: The City of Reedsburg does not guarantee the accuracy of the material contained here in and is not responsible for any misuse or misrepresentation of this information or its derivatives.



SCALE: 1" = 35'

CITY OF REEDSBURG

134 S. Locust Street
PO Box 490
Reedsburg, WI 53959
608-524-6404

Print Date: 10/24/2024

City of Reedsburg Land Use Application

134 S. Locust St.
PO Box 490
Reedsburg, WI 53959

Ph: 608-524-6404
Fax: 608-524-8458
bduvalle@ci.reedsburg.wi.us

APPLICANT: Michael R. Lopp
ADDRESS: 117 E. Main **CITY:** Reedsburg **STATE:** WI
ZIP: 53959 **PHONE:** 608-415-9953 **PARCEL #:** 276-0625-00000
E-MAIL: mlopp@outlook.com
PROPERTY OWNER: (if different from Applicant) Ventures on Main LLC

LOCATION: (if different from address above) _____

LAND USE REQUEST

(Please describe one or more as applicable – attach extra pages/maps if necessary)

☐ **Certified Survey Map (CSM):** _____

☐ **Conditional Use Permit:** _____

For *CONDITIONAL USE PERMIT* requests, also answer "A, B & C" on back page.

☐ **Preliminary Plat:** _____ **Final Plat:** _____ **Name of Plat:** _____

☐ **Rezoning - From:** B-2 **To:** R2 or R3 **TID #** NA

☐ **Site Plan Review:** (See "B & C" on back page) B-3

☐ **Zoning Appeal / Interpretation:** _____

☐ **Zoning Variance:** _____

For *VARIANCE* requests, also answer "D" on back page.

☐ **Other or Annexation:** _____

AFFIDAVIT

I certify that the information and plans submitted are true and accurate to the best of my knowledge. I also give permission to City zoning officials to enter my property for inspection purposes and for a temporary Zoning sign to be placed in my yard prior to the meeting.

Michael R. Lopp 10-9-24
Applicant Signature / Date

Michael R. Lopp 10-9-24
Owner Signature / Date

Account #10-461500-00

**The applicant or representative
MUST ATTEND the meeting(s).**

C:\Users\malop\AppData\Local\Microsoft\Windows\NetCache\Content.Outlook\8J0A61F

Cond Use Permit	\$200	_____
Cond Use-Agriculture	\$400	_____
Variance	\$125	_____
Rezoning	\$200	<u>\$200.00</u>
C.S.M.	\$175	_____
Subdivision Plat	\$610	_____
- w/ Stormwater Plan	\$100	_____
Site Plan Review	\$175	_____
Annexation	\$200	_____
Plan Amend	\$200	_____
Date Paid	<u>10-9-24</u>	_____
Receipt #	_____	_____

Adoption of the 2025 Budget and Setting Tax Levy

WHEREAS, the Common Council Budget Workshop has reviewed and recommended the budget submitted by the City Administrator for 2025 with expenses as shown below:

General Fund:

General Government	\$1,518,203
Public Safety	4,526,409
Public Works	1,437,796
Health and Human Services	53,900
Leisure Activities	769,315
Conservation & Development	<u>159,332</u>
Total General Fund	\$8,464,955

Other Funds:

Reedsburg Utility Commission	\$31,303,113
Wastewater Fund	4,284,620
Solid Waste Fund	475,500
Storm Water Utility	812,925
Debt Service Fund	2,304,449
Taxi Fund	499,000
Airport Fund	199,021
Library Fund	840,682
Municipal Court	262,042
TIF Districts	4,722,210
Capital Equip. Fund	589,040
Capital Project Fund	2,583,725
Other Non-Major Funds	377,415

NOW THEREFORE, BE IT RESOLVED that the Common Council of the City of Reedsburg hereby approves and accepts the 2025 budget with anticipated receipts in the sum of \$65,780,149, be and the same is hereby adopted, and total expenditures in the total sum of \$54,128,960 be and the same is hereby adopted,

BE IT FURTHER RESOLVED, that there is hereby levied a tax of \$6,683,601 upon all taxable property within the City of Reedsburg as returned by the assessor in the year 2024, for the uses and purposes set forth in said budget. Levy appropriations as follows:

General Fund	4,386,148
Debt Service Fund	1,191,100
Taxi Fund	30,000
Airport Fund	72,421
Community Recreation	14,500
Library Fund	538,992
Capital Equipment	76,440
Capital Projects	<u>374,000</u>
Total	6,683,601

BE IT FURTHER RESOLVED that the City Clerk is hereby authorized and directed to spread said tax upon the current tax roll of the City of Reedsburg and the City Treasurer is hereby authorized to collect the same at the proper time, as set by law.

Adopted this 9th day of December 2024.

David G. Estes
Mayor

Jacob Crosetto
City Clerk-Treasurer/Finance Director

STAFF REPORT

To: Mayor and Common Council

Prepared By: Jacob Crosetto, Finance Director/City Clerk-Treasurer

Date of Meeting: December 9, 2024

Subject: Proposed Fiscal Year 2025 Operating Budget

2025 Proposed Budget & Tax Information

The City of Reedsburg is committed to transparency and fiscal responsibility in managing taxpayer dollars. Below are the key highlights of the proposed 2025 budget, the reasons for the tax increase, and the impact of the citywide property revaluation.

Proposed Tax Increase: What You Need to Know

The city is proposing a **6.76% average tax increase** for 2025, reflecting higher-than-anticipated growth in assessed property values. This adjustment ensures that the city can continue providing high-quality services while accommodating the needs of a growing community.

Key Numbers

- **Overall Budget Increase:** The 2025 budget reflects a **5.77% increase**, or approximately **\$500,000 more in levy** than the previous year.
- **Average Tax Impact:** The estimated **6.76% increase in property taxes** is based on the average revaluation increase across the city. However, individual property tax bills will vary depending on each property's assessed value compared to the citywide average.
- **Alignment with CPI:** The proposed levy closely aligns with Consumer Price Index (CPI) rates, reflecting responsible and sustainable budgeting practices.

Why the Increase is Necessary

1. New Staffing Needs:

- **Ambulance Captain:** Strengthening emergency medical services by providing additional training ability for the department.
- **Police Department Sergeant:** Providing support for public safety operations and departmental oversight as they transition to 12-hour shifts.

- **Parks/Public Works Shared Position (50/50):** Enhancing maintenance of parks, roads, and other public assets to meet community demands as the community grows. Position starting in second quarter 2025.
 - 2. **Maintaining Quality Services:**
These positions are critical to addressing the needs of a growing community and ensuring public safety and infrastructure upkeep.
 - 3. **Responsible Growth:**
Despite the increase, the city's proposed levy aligns with **Consumer Price Index (CPI) rates**, ensuring responsible fiscal planning.
-

Assessment Ratio Finalized

The finalized **assessment ratio** for the city has been determined at **1.01**, which is higher than the anticipated ratio of 0.98.

- **What This Means:**
 - On average, properties in the city are valued slightly above market value, indicating the continued strength of the local real estate market.
 - This robust assessment reflects healthy economic conditions and sustained property value appreciation.

Milestone: Assessed Value Surpasses \$1 Billion

The City of Reedsburg has officially reached a significant milestone: an **assessed value of \$1,010,153,900**.

Citywide Revaluation: Understanding Its Impact

In 2025, the City of Reedsburg completed a **state-mandated property revaluation** to ensure property assessments reflect current market values.

How Revaluation Affects Taxes

- **Higher-than-Anticipated Assessments:** The revaluation revealed stronger-than-expected growth in property values, contributing to the finalized assessment ratio of 1.01.
- **Varying Impacts Across Properties:**
 - Properties that increased in value **more than the city average of 42%** will see **higher tax bills**.
 - Properties that increased in value **less than the city average of 42%** may see **lower tax bills**.



CITY OF REEDSBURG
134 South Locust Street, PO Box 490
Reedsburg, WI 53959
PH. 608-524-6404 FAX. 608-524-8458
www.reedsburgwi.gov

- Properties with changes **near the city average of 42%** will experience tax changes close to the **6.76% average increase**.
- **Tax Rate Adjustments:**
The revaluation results in a reduced tax rate (mill rate), ensuring that overall tax revenue aligns with the city's budget needs.

Staff Recommendation

Staff is recommending that the budget is adopted as presented.

City of Reedsburg | 2025 Budget Document (as Required by Section 65.90(3)) General Fund

The City of Reedsburg's detail budget summary is available for public inspection at the City Hall, 134 Locust Street from 7:30 a.m. to 4:00 p.m., Monday - Friday.

The public hearing on the 2025 budget will be held at 5:30 p.m., December 9th, 2024.

The following is the general fund proposed budget for 2025:

	2024 BUDGET	2024 11 MONTH ACTUAL	2024 ESTIMATED	2025 BUDGET	PERCENTAGE CHANGE INCREASE (DECREASE)
REVENUES					
TAXES (OTHER THAN PROPERTY TAXES)	\$ 238,350	\$ 200,530	\$ 231,300	\$ 238,800	0.19%
INTERGOVERNMENTAL	2,045,566	1,746,861	1,670,800	2,060,212	0.72%
LICENSES AND PERMITS	240,746	277,798	306,792	276,555	14.87%
FINES AND FORFEITURES	14,100	3,735	3,700	3,790	-73.12%
PUBLIC CHARGES FOR SERVICES	166,100	232,219	232,236	162,100	-2.41%
INTERGOVERNMENTAL CHARGES FOR SERVICE	192,000	195,823	202,000	202,000	5.21%
INVESTMENT INCOME	250,370	194,519	250,500	300,350	19.96%
MISCELLANEOUS	94,500	113,276	119,320	104,000	10.05%
OTHER FINANCING SOURCES	749,000	664,619	716,000	731,000	-2.40%
TOTAL REVENUES	3,990,732	3,629,380	3,732,648	4,078,807	2.21%
EXPENDITURES					
GENERAL GOVERNMENT	1,390,439	1,559,975	1,545,830	1,518,203	9.19%
PUBLIC SAFETY	4,152,542	3,732,198	3,703,822	4,526,409	9.00%
PUBLIC WORKS	1,308,312	1,133,851	993,580	1,437,796	9.90%
HEALTH AND HUMAN SERVICES	3,900	3,900	3,900	53,900	1282.05%
LEISURE ACTIVITIES	712,587	660,740	642,560	769,315	7.96%
CONSERVATION AND DEVELOPMENT	178,816	169,084	182,584	159,332	-10.90%
OTHER FINANCING USES	-	-	-	-	
TOTAL EXPENDITURES	7,746,596	7,259,748	7,072,276	8,464,955	9.27%
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	(3,755,864)	(3,630,368)	(3,339,628)	(4,386,148)	
LOCAL PROPERTY TAXES	3,755,865	-	3,755,865	4,386,148	16.78%
NET SURPLUS (DEFICIT)	1	(3,630,368)	416,237	-	
FUND BALANCE - BEGINNING OF YEAR	5,380,502	5,380,502	5,380,502	5,796,739	
FUND BALANCE - END OF YEAR	\$ 5,380,503	\$ 1,750,134	\$ 5,796,739	\$ 5,796,739	

**City of Reedsburg | 2025 Budget Document
(as Required by Section 65.90(3))
All Funds of the City**

Fund Number	Fund Name	Total Revenues	Total Expenditures	Excess (Deficit)	Balance January 1	Balance December 31	Property Tax Contribution
Governmental Funds							
10	<u>General Fund</u>	\$ 8,464,955	\$ 8,464,955	\$ -	\$ 5,796,739	\$ 5,796,739	\$ 4,386,148
<u>Special Revenue Funds</u>							
15	Municipal Court	303,500	262,042	41,458	(305,835)	(264,377)	-
21	Solid Waste	475,500	475,500	-	(387,456)	(387,456)	-
26	ARPA	-	-	-	-	-	-
27	Affordable Housing	-	-	-	36,874	36,874	-
28	Ambulance	2,388,613	2,388,613	-	(2,464,948)	(2,464,948)	-
40	HCRI Fund	-	13,015	(13,015)	173,601	160,586	-
41	Taxi Cab	499,000	285,000	214,000	161,391	375,391	30,000
42	Airport	199,021	199,021	-	(8,784)	(8,784)	72,421
43	Park Fund	45,000	-	45,000	374,258	419,258	-
45	DARE Fund	5,500	4,000	1,500	23,929	25,429	-
48	Community Recreation	38,850	38,150	700	157,484	158,184	14,500
55	Library Investment	-	-	-	389,477	389,477	-
56	Library Operations	840,682	840,682	-	243,257	243,257	538,992
90	Room Tax Commission	125,000	125,250	(250)	55,485	55,235	-
91	Webb Fund	90,000	75,000	15,000	343,893	358,893	-
96	Rescue Fund	-	-	-	-	-	-
<u>Debt Service</u>							
30	Debt Service	2,304,449	2,306,949	(2,500)	375,115	372,615	1,191,100
<u>Capital Project Funds</u>							
63	Tax Increment District #3	-	-	-	-	-	-
64	Tax Increment District #4	-	-	-	10,828	10,828	-
65	Tax Increment District #5	-	-	-	-	-	-
66	Tax Increment District #6	111,690	79,122	32,568	533,553	566,121	-
67	Tax Increment District #7	-	-	-	-	-	-
68	Tax Increment District #8	110,279	-	110,279	764,565	874,844	-
69	Tax Increment District #9	972,754	847,823	124,931	384,516	509,447	-
60	Tax Increment District #10	29,866	26,000	3,866	(6,293)	(2,427)	-
61	Tax Increment District #11	1,448,118	1,630,780	-	3,162,377	3,162,377	-
70	Capital Equipment	339,040	589,040	(250,000)	396,784	146,784	76,440
75	Capital Improvement	3,224,000	3,224,000	-	(2,194,301)	(2,194,301)	374,000
<u>Fiduciary Funds</u>							
93	Community Aid	-	-	-	-	-	-
<u>Enterprise Funds</u>							
20	Wastewater Utility	7,940,819	15,980	7,924,839	22,045,369	29,970,208	-
23	Stormwater Utility	555,000	812,925	(257,925)	4,340,829	4,082,904	-
	Utility Commission	34,958,513	31,303,113	3,655,400	73,748,625	77,404,025	-
<u>Component Units</u>							
11	CDA	10,000	12,000	(2,000)	178,063	176,063	-
95	Webb Trust	300,000	110,000	190,000	3,572,382	3,762,382	-
TOTAL CITY BUDGET		\$ 65,780,149	\$ 54,128,960	\$ 11,833,851	\$ 111,901,777	\$ 123,735,628	\$ 6,683,601

The City's property taxes are summarized as follows:

	Budget Year				Percentage Change Increase (Decrease)
	2022	2023	2024	2025	
General Fund	\$ 3,784,649	\$ 3,915,103	\$ 3,755,865	\$ 4,386,148	16.78%
Taxi Cab	-	-	-	30,000	0.00%
Airport	71,598	71,598	71,598	72,421	1.15%
Community Recreation	14,500	14,500	94,500	14,500	-84.66%
Library Operations	472,000	485,000	490,000	538,992	10.00%
Debt Service	766,380	762,785	996,937	1,191,100	19.48%
Capital Equipment	196,800	261,100	413,600	76,440	-81.52%
Capital Improvement	851,000	726,200	496,500	374,000	-24.67%
TOTAL	\$ 6,156,927	\$ 6,236,286	\$ 6,319,000	\$ 6,683,601	5.77%
Assessed Tax Rate per Thousand	\$ 9.228	\$ 9.381	\$ 9.381	\$ 7.052	-24.82%
Equalized Tax Rate per Thousand	\$ 8.984	\$ 8.137	\$ 7.255	\$ 7.136	-1.64%

The City's outstanding general obligation debt at December 31, 2024 will be:

\$ 35,445,000

NOTICE IS HEREBY GIVEN that the City Council will meet immediately following the completion of the Public Hearing for the purpose of acting on the proposed budget.

Dated this 9th day of December, 2024

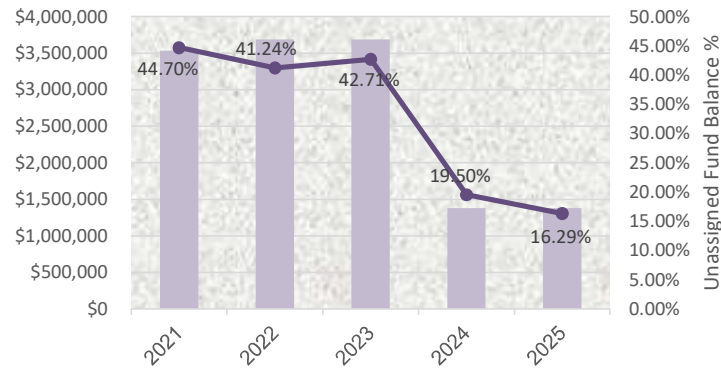
Jacob Crosetto
City Administrator

City of Reedsburg 2025 Budget | General Fund

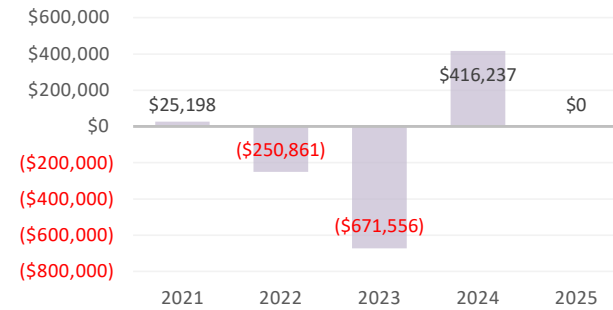
	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 11 MONTH ACTUAL	2024 ESTIMATED	2025 BUDGET	\$ Δ	% Δ
REVENUE								
Local property taxes	\$ 3,784,649	\$ 3,915,102	\$ 3,755,865	\$ -	\$ 3,755,865	\$ 4,386,148	\$ 630,283	16.78%
Other taxes	226,030	222,656	238,350	200,530	231,300	238,800	450	0.19%
Intergovernmental	3,045,025	1,883,824	2,045,566	1,746,861	1,670,800	2,060,212	14,646	0.72%
Licenses and permits	260,433	261,560	240,746	277,798	306,792	276,555	35,809	14.87%
Fines and forfeitures	16,363	6,065	14,100	3,735	3,700	3,790	(10,310)	-73.12%
Public charges for services	149,979	155,146	166,100	232,219	232,236	162,100	(4,000)	-2.41%
Intergovernmental charges for services	153,775	183,334	192,000	195,823	202,000	202,000	10,000	5.21%
Investment income	150,203	433,886	250,370	194,519	250,500	300,350	49,980	19.96%
Miscellaneous	127,914	173,750	94,500	113,276	119,320	104,000	9,500	10.05%
Other financing sources	775,067	726,229	749,000	664,619	716,000	731,000	(18,000)	-2.40%
TOTAL REVENUE	8,689,438	7,961,552	7,746,597	3,629,380	7,488,513	8,464,955	718,358	9.27%
EXPENDITURES								
General government	1,174,241	1,371,861	1,390,439	1,559,975	1,545,830	1,518,203	127,764	9.19%
Public safety	3,834,192	5,023,683	4,152,542	3,732,198	3,703,822	4,526,409	373,867	9.00%
Public works	1,244,774	1,280,315	1,308,312	1,133,851	993,580	1,437,796	129,484	9.90%
Health and human services	28,621	3,865	3,900	3,900	3,900	53,900	50,000	1282.05%
Leisure activities	646,008	708,080	712,587	660,740	642,560	769,315	56,728	7.96%
Conservation and development	2,012,463	245,304	178,816	169,084	182,584	159,332	(19,484)	-10.90%
TOTAL EXPENDITURES	8,940,299	8,633,108	7,746,596	7,259,748	7,072,276	8,464,955	718,359	9.27%
SURPLUS / DEFICIT	(250,861)	(671,556)	1	(3,630,368)	416,237	-	(1)	-100.00%
BEGINNING FUND BALANCE	6,302,934	6,052,069	5,380,502	5,380,502	5,380,502	5,796,739		
ADJUSTMENTS / ROUNDING	(4)	(11)						
YEAR END BALANCE	\$ 6,052,069	\$ 5,380,502	\$ 5,380,503	\$ 1,750,134	\$ 5,796,739	\$ 5,796,739		
COMPONENTS OF FUND BALANCE								
NONSPENDABLE	1,544,948	1,544,948	3,538,463	3,538,463	3,538,463	3,538,463		
RESTRICTED	-	23,943	23,202	23,202	23,202	23,202		
ASSIGNED	820,284	820,284	855,963	855,963	855,963	855,963		
UNASSIGNED	3,686,837	3,686,822	962,875	(2,667,494)	1,379,111	1,379,111		
TOTAL FUND BALANCE	\$ 6,052,069	\$ 6,075,997	\$ 5,380,503	\$ 1,750,134	\$ 5,796,739	\$ 5,796,739		
Unassigned fund balance as a % of expenditures (Policy = 25%)	41%	43%	12%		20%	16%		

City of Reedsburg 2025 Budget | General Fund

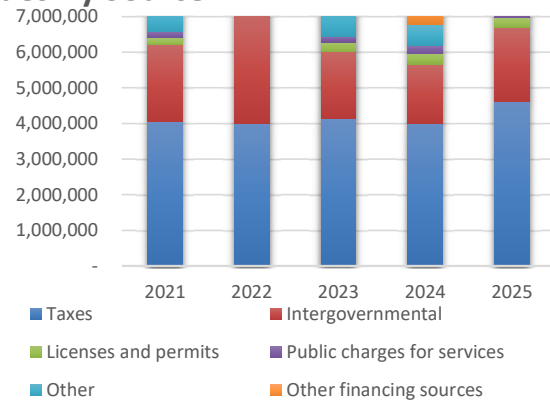
Unassigned Year End Fund Balance



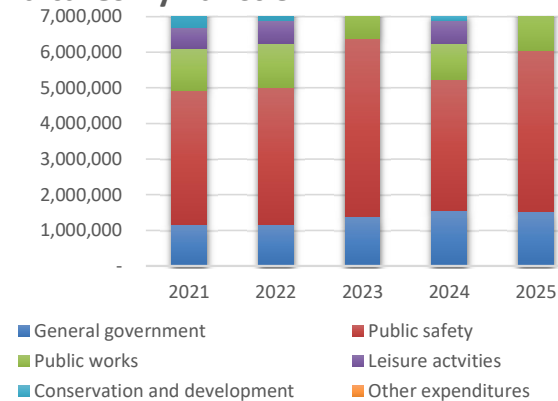
Fiscal Year Surplus / Deficit



Revenues By Source



Expenditures By Function



Reedsburg, Wisconsin

City of Reedsburg 2025 Budget | Municipal Court

	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 11 MONTH ACTUAL	2024 ESTIMATED	2025 BUDGET	\$ Δ	% Δ
REVENUE									
Local property taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Fines and forfeitures	256,755	242,894	242,654	253,500	219,203	-	303,500	50,000	19.72%
TOTAL REVENUE	256,755	242,894	242,654	253,500	219,203	-	303,500	50,000	19.72%
EXPENDITURES									
General government	267,903	286,539	289,256	252,299	246,526	92,842	262,042	9,743	3.86%
TOTAL EXPENDITURES	277,903	286,539	289,256	252,299	246,526	92,842	262,042	9,743	3.86%
SURPLUS / DEFICIT	(21,148)	(43,645)	(46,602)	1,201	(27,323)	(92,842)	41,458	40,257	3351.96%
BEGINNING FUND BALANCE	(101,601)	(122,748)	(166,392)	(212,993)	(212,993)	(212,993)	(305,835)		
ADJUSTMENTS / ROUNDING	1	1	1						
YEAR END BALANCE	\$ (122,748)	\$ (166,392)	\$ (212,993)	\$ (211,792)	\$ (240,316)	\$ (305,835)	\$ (264,377)		

Reedsburg, Wisconsin

City of Reedsburg 2025 Budget | Solid Waste

	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 11 MONTH ACTUAL	2024 ESTIMATED	2025 BUDGET	\$ Δ	% Δ
REVENUE									
Intergovernmental	10,540	10,513	10,519	10,500	10,534	-	10,500	-	0.00%
Public charges for services	421,307	435,329	462,560	458,570	14,497	-	465,000	6,430	1.40%
TOTAL REVENUE	431,847	445,842	473,079	469,070	25,031	-	475,500	6,430	1.37%
EXPENDITURES									
Public works	449,172	454,874	511,978	511,070	405,060	507,270	475,500	(35,570)	-6.96%
Transfers out	1,000	5,000	-	-	-	-	-	-	
TOTAL EXPENDITURES	450,172	459,874	511,978	511,070	405,060	507,270	475,500	(35,570)	-6.96%
SURPLUS / DEFICIT	(18,325)	(14,032)	(38,899)	(42,000)	(380,029)	(507,270)	-	42,000	-100.00%
BEGINNING FUND BALANCE	191,070	172,746	158,714	119,814	119,814	119,814	(387,456)		
ADJUSTMENTS / ROUNDING	1		(1)						
YEAR END BALANCE	\$ 172,746	\$ 158,714	\$ 119,814	\$ 77,814	\$ (260,215)	\$ (387,456)	\$ (387,456)		

City of Reedsburg 2025 Budget | Affordable Housing

	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 11 MONTH ACTUAL	2024 ESTIMATED	2025 BUDGET	\$ Δ	% Δ
REVENUE									
Local property taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Other taxes	-	-	-	-	-	-	-	-	-
Special assessments	-	677	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-	-	-
Licenses and permits	-	-	-	-	-	-	-	-	-
Fines and forfeitures	-	-	-	-	-	-	-	-	-
Public charges for services	-	-	-	-	-	-	-	-	-
Intergovernmental charges for services	-	-	-	-	-	-	-	-	-
Investment income	-	-	-	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	-	-	-	-
Other financing sources	177,897	-	-	-	-	-	-	-	-
TOTAL REVENUE	177,897	677	-	-	-	-	-	-	-
EXPENDITURES									
General government	-	-	-	-	-	-	-	-	-
Public safety	-	-	-	-	-	-	-	-	-
Public works	-	-	-	-	-	-	-	-	-
Health and human services	-	-	-	-	-	-	-	-	-
Leisure activities	-	-	-	-	-	-	-	-	-
Conservation and development	-	-	62,500	-	38,400	38,400	-	-	-
Debt service	-	-	-	-	-	-	-	-	-
Principal on long-term debt	-	-	-	-	-	-	-	-	-
Interest and fiscal charges	-	-	-	-	-	-	-	-	-
Transfers out	-	-	40,800	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	103,300	-	38,400	38,400	-	-	-
SURPLUS / DEFICIT	177,897	677	(103,300)	-	(38,400)	(38,400)	-	-	-
BEGINNING FUND BALANCE	-	177,897	178,574	75,274	75,274	75,274	36,874		
ADJUSTMENTS / ROUNDING									

YEAR END BALANCE	\$	177,897	\$	178,574	\$	75,274	\$	75,274	\$	36,874	\$	36,874	\$	36,874
COMPONENTS OF FUND BALANCE														
NONSPENDABLE		-		-		-		-		-		-		-
RESTRICTED		-		-		-		-		-		-		-
COMMITTED		-		-		-		-		-		-		-
ASSIGNED		-		-		-		-		-		-		-
UNASSIGNED		177,897		178,574		75,274		75,274		36,874		36,874		36,874
TOTAL FUND BALANCE		177,897	\$	178,574	\$	75,274	\$	75,274	\$	36,874	\$	36,874	\$	36,874

Unassigned fund balance as a %
of expenditures (Policy = 25%)

#DIV/0! #DIV/0! 120% #DIV/0! 96% 96% #DIV/0!

Reedsburg, Wisconsin

City of Reedsburg 2025 Budget | Ambulance

	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 11 MONTH ACTUAL	2024 ESTIMATED	2025 BUDGET	\$ Δ	% Δ
REVENUE									
Local property taxes	\$ -	\$ -	\$ -	\$ 346,154	\$ -	\$ 346,154	\$ 343,353	\$ (2,801)	-0.81%
Intergovernmental	-	-	-	1,828,746	327,165	327,165	347,760	(1,480,986)	-80.98%
Public charges for services	-	-	-	-	50,625	38,594	1,688,500	1,688,500	
Miscellaneous	-	-	-	-	8,117	8,117	9,000	9,000	
TOTAL REVENUE	-	-	-	2,174,900	385,907	720,030	2,388,613	213,713	9.83%
EXPENDITURES									
Public safety	-	-	853,196	2,174,900	2,188,280	2,331,782	2,388,613	213,713	9.83%
TOTAL EXPENDITURES	-	-	853,196	2,174,900	2,188,280	2,331,782	2,388,613	213,713	9.83%
SURPLUS / DEFICIT	-	-	(853,196)	-	(1,802,373)	(1,611,752)	-	-	
BEGINNING FUND BALANCE	-	-	-	(853,196)	(853,196)	(853,196)	(2,464,948)		
YEAR END BALANCE	\$ -	\$ -	\$ (853,196)	\$ (853,196)	\$ (2,655,569)	\$ (2,464,948)	\$ (2,464,948)		

Reedsburg, Wisconsin

City of Reedsburg 2025 Budget | HCRI Fund

	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 11 MONTH ACTUAL	2024 ESTIMATED	2025 BUDGET	\$ Δ	% Δ
REVENUE									
Local property taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Intergovernmental	-	-	-	-	180,467	-	-	-	
TOTAL REVENUE	-	-	-	-	180,467	-	-	-	
EXPENDITURES									
Conservation and development	77,616	185,329	76,721	61,229	86,027	11,902	13,015	(48,214)	-78.74%
TOTAL EXPENDITURES	78,044	185,329	76,721	61,229	86,027	11,902	13,015	(48,214)	-78.74%
SURPLUS / DEFICIT	(78,044)	(185,329)	(76,721)	(61,229)	94,440	(11,902)	(13,015)	48,214	-78.74%
BEGINNING FUND BALANCE	525,481	447,753	262,612	185,503	185,503	185,503	173,601		
ADJUSTMENTS / ROUNDING	316	188	(388)						
YEAR END BALANCE	\$ 447,753	\$ 262,612	\$ 185,503	\$ 124,274	\$ 279,943	\$ 173,601	\$ 160,586		
COMPONENTS OF FUND BALANCE									
CLOSE	407,793	222,465	222,465	-	-	-	-		
HCRI	39,960	40,147	(36,962)	124,274	279,943	173,601	160,586		
TOTAL FUND BALANCE	447,753	\$ 262,612	\$ 185,503	\$ 124,274	\$ 279,943	\$ 173,601	\$ 160,586		

Reedsburg, Wisconsin

City of Reedsburg 2025 Budget | Taxi Cab

	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 11 MONTH ACTUAL	2024 ESTIMATED	2025 BUDGET	\$ Δ	% Δ
REVENUE									
Local property taxes	\$ 18,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000	
Intergovernmental	184,210	130,522	392,177	246,754	185,993	200,000	246,000	(754)	-0.31%
Miscellaneous	3,590	6,539	32,832	211,000	60,814	263,999	223,000	12,000	5.69%
TOTAL REVENUE	206,300	137,061	425,009	457,754	246,807	463,999	499,000	41,246	9.01%
EXPENDITURES									
Public works	193,793	149,592	240,664	457,754	249,066	265,020	285,000	(172,754)	-37.74%
Capital Outlay	-	-	203,865	-	-	-	-	-	
TOTAL EXPENDITURES	193,793	149,592	444,529	457,754	249,066	265,020	285,000	(172,754)	-37.74%
SURPLUS / DEFICIT	12,507	(12,531)	(19,520)	-	(2,259)	198,979	214,000	214,000	
BEGINNING FUND BALANCE	(18,045)	(5,538)	(18,068)	(37,588)	(37,588)	(37,588)	161,391		
ADJUSTMENTS / ROUNDING		1							
YEAR END BALANCE	\$ (5,538)	\$ (18,068)	\$ (37,588)	\$ (37,588)	\$ (39,847)	\$ 161,391	\$ 375,391		

Reedsburg, Wisconsin

City of Reedsburg 2025 Budget | Airport

	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 11 MONTH ACTUAL	2024 ESTIMATED	2025 BUDGET	\$ Δ	% Δ
REVENUE									
Local property taxes	\$ 67,760	\$ 71,598	\$ 71,598	\$ 71,598	\$ -	\$ 71,598	\$ 72,421	\$ 823	1.15%
Intergovernmental	34,100	17,100	36,100	4,100	4,100	4,100	4,100	-	0.00%
Public charges for services	94,549	78,089	96,254	90,000	125,676	118,000	105,000	15,000	16.67%
Miscellaneous	10,608	15,527	15,396	17,500	25,881	25,006	17,500	-	0.00%
TOTAL REVENUE	207,017	182,314	219,348	183,198	155,657	218,704	199,021	15,823	8.64%
EXPENDITURES									
Public works	195,271	189,237	244,595	163,026	206,031	197,197	199,021	35,995	22.08%
TOTAL EXPENDITURES	195,271	189,237	244,595	163,026	206,031	197,197	199,021	35,995	22.08%
SURPLUS / DEFICIT	11,746	(6,923)	(25,247)	20,172	(50,374)	21,507	-	(20,172)	-100.00%
BEGINNING FUND BALANCE	(9,774)	1,970	(4,951)	(30,291)	(30,291)	(30,291)	(8,784)		
ADJUSTMENTS / ROUNDING	(2)	2	(93)						
YEAR END BALANCE	\$ 1,970	\$ (4,951)	\$ (30,291)	\$ (10,119)	\$ (80,665)	\$ (8,784)	\$ (8,784)		

Reedsburg, Wisconsin

City of Reedsburg 2025 Budget | Park Fund

	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 11 MONTH ACTUAL	2024 ESTIMATED	2025 BUDGET	\$ Δ	% Δ
REVENUE									
Local property taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Public charges for services	45,128	84,000	28,800	40,800	102,400	103,000	45,000	4,200	10.29%
Other financing sources	-	-	40,800	40,800	-	-	-	(40,800)	-100.00%
TOTAL REVENUE	45,140	84,000	69,600	81,600	102,400	103,000	45,000	(36,600)	-44.85%
EXPENDITURES									
SURPLUS / DEFICIT	(22,580)	84,000	69,600	81,600	102,400	103,000	45,000	(36,600)	-44.85%
BEGINNING FUND BALANCE	108,572	117,658	201,658	271,258	271,258	271,258	374,258		
YEAR END BALANCE	\$ 117,658	\$ 201,658	\$ 271,258	\$ 352,858	\$ 373,658	\$ 374,258	\$ 419,258		

Reedsburg, Wisconsin

City of Reedsburg 2025 Budget | DARE Fund

	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 11 MONTH ACTUAL	2024 ESTIMATED	2025 BUDGET	\$ Δ	% Δ
REVENUE									
Local property taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Miscellaneous	21,061	10,704	8,619	4,500	9,060	8,800	5,500	1,000	22.22%
TOTAL REVENUE	21,061	10,704	8,619	4,500	9,060	8,800	5,500	1,000	22.22%
EXPENDITURES									
Public safety	2,491	20,369	12,688	3,500	2,679	2,500	4,000	500	14.29%
TOTAL EXPENDITURES	2,491	20,369	12,688	3,500	2,679	2,500	4,000	500	14.29%
SURPLUS / DEFICIT	18,570	(9,665)	(4,069)	1,000	6,381	6,300	1,500	500	50.00%
BEGINNING FUND BALANCE	12,794	31,364	21,698	17,629	17,629	17,629	23,929		
ADJUSTMENTS / ROUNDING		(1)							
YEAR END BALANCE	\$ 31,364	\$ 21,698	\$ 17,629	\$ 18,629	\$ 24,010	\$ 23,929	\$ 25,429		

City of Reedsburg 2025 Budget | Community Recreation

	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 11 MONTH ACTUAL	2024 ESTIMATED	2025 BUDGET	\$ Δ	% Δ
REVENUE									
Local property taxes	\$ 14,500	\$ 14,500	\$ 14,500	\$ 94,500	\$ -	\$ 94,500	\$ 14,500	\$ (80,000)	-84.66%
Public charges for services	4,795	18,283	75,008	15,000	9,990	3,750	24,350	9,350	62.33%
Miscellaneous	-	886	-	-	-	-	-	-	
TOTAL REVENUE	19,295	33,669	89,508	109,500	9,990	98,250	38,850	(70,650)	-64.52%
EXPENDITURES									
Leisure activities	19,789	25,032	38,552	30,800	36,651	34,133	38,150	7,350	23.86%
Transfers out	-	-	50,000	-	-	-	-	-	
TOTAL EXPENDITURES	19,789	25,032	88,552	30,800	36,651	34,133	38,150	7,350	23.86%
SURPLUS / DEFICIT	(494)	8,637	956	78,700	(26,661)	64,117	700	(78,000)	-99.11%
BEGINNING FUND BALANCE	84,268	83,774	92,411	93,367	93,367	93,367	157,484		
YEAR END BALANCE	\$ 83,774	\$ 92,411	\$ 93,367	\$ 172,067	\$ 66,706	\$ 157,484	\$ 158,184		

Reedsburg, Wisconsin

City of Reedsburg 2025 Budget | Library Investment

	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 11 MONTH ACTUAL	2024 ESTIMATED	2025 BUDGET	\$ Δ	% Δ
REVENUE									
Local property taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Investment income	1,269	1,050	4,894	-	-	-	-	-	-
Miscellaneous	7,739	40,760	1,522	-	-	-	-	-	-
TOTAL REVENUE	9,008	41,810	6,416	-	-	-	-	-	-
EXPENDITURES									
Leisure activities	74	8,167	10,943	-	-	-	-	-	-
TOTAL EXPENDITURES	74	8,167	10,943	-	-	-	-	-	-
SURPLUS / DEFICIT	8,934	33,643	(4,527)	-	-	-	-	-	-
BEGINNING FUND BALANCE	351,427	360,361	394,004	389,477	389,477	389,477	389,477		
YEAR END BALANCE	\$ 360,361	\$ 394,004	\$ 389,477	\$ 389,477	\$ 389,477	\$ 389,477	\$ 389,477		

City of Reedsburg 2025 Budget | Library Operations

	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 11 MONTH ACTUAL	2024 ESTIMATED	2025 BUDGET	\$ Δ	% Δ
REVENUE									
Local property taxes	\$ 468,000	\$ 472,000	\$ 485,000	\$ 490,000	\$ -	\$ 490,000	\$ 538,992	\$ 48,992	10.00%
Intergovernmental	278,531	274,683	289,265	299,034	299,134	299,134	282,065	(16,969)	-5.67%
Public charges for services	9,272	10,616	9,935	9,100	9,184	9,230	9,100	-	0.00%
Miscellaneous	3,816	20,215	16,535	6,525	4,947	4,500	10,525	4,000	61.30%
TOTAL REVENUE	759,619	777,514	800,735	804,659	313,265	802,864	840,682	36,023	4.48%
EXPENDITURES									
Leisure activities	712,603	728,773	776,293	799,659	720,710	834,000	840,682	41,023	5.13%
Transfers out	5,000	5,000	5,000	5,000	-	5,000	-	(5,000)	-100.00%
TOTAL EXPENDITURES	717,603	733,773	781,293	804,659	720,710	839,000	840,682	36,023	4.48%
SURPLUS / DEFICIT	42,016	43,741	19,442	-	(407,445)	(36,136)	-	-	
BEGINNING FUND BALANCE	174,191	216,206	259,949	279,393	279,393	279,393	243,257		
ADJUSTMENTS / ROUNDING	(1)	2	2						
YEAR END BALANCE	\$ 216,206	\$ 259,949	\$ 279,393	\$ 279,393	\$ (128,052)	\$ 243,257	\$ 243,257		

Reedsburg, Wisconsin

City of Reedsburg 2025 Budget | Room Tax Commission

	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 11 MONTH ACTUAL	2024 ESTIMATED	2025 BUDGET	\$ Δ	% Δ
REVENUE									
Other taxes	95,100	105,018	117,211	100,000	154,167	-	125,000	25,000	25.00%
TOTAL REVENUE	95,100	105,018	117,211	100,000	154,167	-	125,000	25,000	25.00%
EXPENDITURES									
Leisure activities	22,550	9,000	14,425	20,000	-	-	25,000	5,000	25.00%
Conservation and development	76,070	84,011	93,769	80,000	125,827	-	100,250	20,250	25.31%
TOTAL EXPENDITURES	98,620	93,011	108,194	100,000	125,827	-	125,250	25,250	25.25%
SURPLUS / DEFICIT	(3,520)	12,007	9,017	-	28,340	-	(250)	(250)	
BEGINNING FUND BALANCE	37,982	34,462	46,469	55,485	55,485	55,485	55,485		
ADJUSTMENTS / ROUNDING			(1)						
YEAR END BALANCE	\$ 34,462	\$ 46,469	\$ 55,485	\$ 55,485	\$ 83,825	\$ 55,485	\$ 55,235		

Reedsburg, Wisconsin

City of Reedsburg 2025 Budget | Webb Fund

	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 11 MONTH ACTUAL	2024 ESTIMATED	2025 BUDGET	\$ Δ	% Δ
REVENUE									
Local property taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Investment income	42,097	60,886	82,698	70,000	88,089	-	90,000	20,000	28.57%
TOTAL REVENUE	42,097	60,886	82,698	70,000	88,089	-	90,000	20,000	28.57%
EXPENDITURES									
Leisure activities	(4,428)	-	-	45,000	61,000	-	25,000	(20,000)	-44.44%
Transfers out	-	-	-	-	-	-	50,000	50,000	
TOTAL EXPENDITURES	(4,428)	-	-	45,000	61,000	-	75,000	30,000	66.67%
SURPLUS / DEFICIT	46,525	60,886	82,698	25,000	27,089	-	15,000	(10,000)	-40.00%
BEGINNING FUND BALANCE	153,785	200,309	261,195	343,893	343,893	343,893	343,893		
YEAR END BALANCE	\$ 200,309	\$ 261,195	\$ 343,893	\$ 368,893	\$ 370,982	\$ 343,893	\$ 358,893		

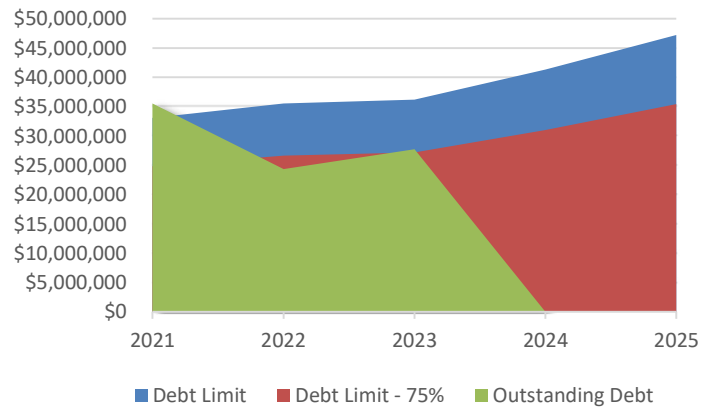
Reedsburg, Wisconsin

City of Reedsburg 2025 Budget | Debt Service

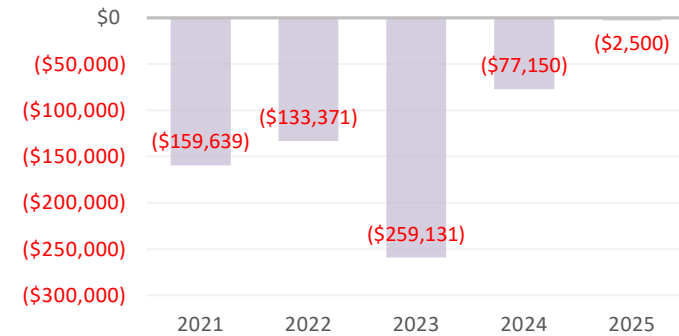
	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 11 MONTH ACTUAL	2024 ESTIMATED	2025 BUDGET	\$ Δ	% Δ
REVENUE									
Local property taxes	\$ 763,055	\$ 766,380	\$ 762,785	\$ 996,937	\$ -	\$ 996,937	\$ 1,191,100	\$ 194,163	19.48%
Miscellaneous	-	-	-	1,114,813	1,114,813	1,114,813	1,113,349	(1,464)	-0.13%
Other financing sources	3,981	218,053	296,961	-	-	-	-	-	
TOTAL REVENUE	767,036	984,433	1,059,746	2,111,750	1,114,813	2,111,750	2,304,449	192,699	9.13%
EXPENDITURES									
General government	322	49,098	-	-	97,650	77,150	2,500	2,500	
Principal on long-term debt	740,000	845,000	990,000	1,587,580	1,890,000	1,587,580	1,733,182	145,602	9.17%
Interest and fiscal charges	186,353	222,706	328,877	524,170	1,064,931	524,170	571,267	47,097	8.99%
Transfers out	-	1,000	-	-	-	-	-	-	
TOTAL EXPENDITURES	926,675	1,117,804	1,318,877	2,111,750	3,052,581	2,188,900	2,306,949	195,199	9.24%
SURPLUS / DEFICIT	(159,639)	(133,371)	(259,131)	-	(1,937,768)	(77,150)	(2,500)	(2,500)	
BEGINNING FUND BALANCE	254,176	94,537	(38,834)	(297,965)	(297,965)	(297,965)	(375,115)		
YEAR END BALANCE	\$ 94,537	\$ (38,834)	\$ (297,965)	\$ (297,965)	\$ (2,235,733)	\$ (375,115)	\$ (377,615)		

City of Reedsburg 2025 Budget | Debt Service

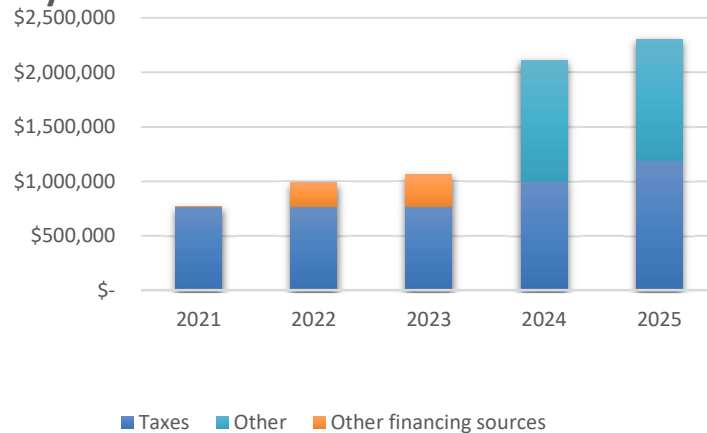
Debt Capacity



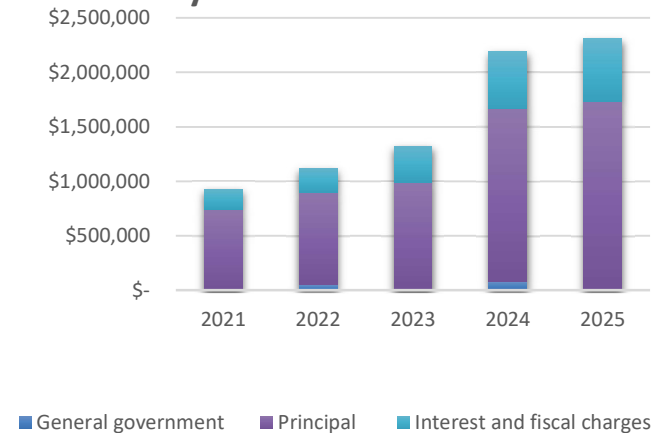
Fiscal Year Surplus / Deficit



Revenues By Source



Expenditures By Function



City of Reedsburg 2025 Budget | Tax Increment District #4

	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 11 MONTH ACTUAL	2024 ESTIMATED	2025 BUDGET	\$ Δ	% Δ
REVENUE									
Local property taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other taxes	327,715	299,526	312,196	-	-	-	-	-	
Special assessments	9,406	14,065	-	-	-	-	-	-	
Intergovernmental	17,157	11,182	11,182	1,092	11,182	-	-	(1,092)	-100.00%
Licenses and permits	-	-	-	-	-	-	-	-	
Fines and forfeitures	-	-	-	-	-	-	-	-	
Public charges for services	-	-	-	-	-	-	-	-	
Intergovernmental charges for services	-	-	-	-	-	-	-	-	
Investment income	-	-	-	-	-	-	-	-	
Miscellaneous	-	-	-	-	-	-	-	-	
Other financing sources	-	-	-	-	-	-	-	-	
TOTAL REVENUE	354,278	324,773	323,378	1,092	11,182	-	-	(1,092)	-100.00%
EXPENDITURES									
General government	525	800	983	-	4,039	-	-	-	
Public safety	-	-	-	-	-	-	-	-	
Public works	-	-	-	-	-	-	-	-	
Health and human services	-	-	-	-	-	-	-	-	
Leisure activities	-	-	-	-	-	-	-	-	
Conservation and development	1,775	1,775	150	-	-	-	-	-	
Capital outlay	-	-	-	-	-	-	-	-	
Debt service	-	-	-	-	-	-	-	-	
Principal on long-term debt	-	-	-	-	-	-	-	-	
Interest and fiscal charges	-	-	-	-	-	-	-	-	
Transfers out	351,977	321,932	311,683	-	-	-	-	-	
TOTAL EXPENDITURES	354,277	324,507	312,816	-	4,039	-	-	-	
SURPLUS / DEFICIT	1	266	10,562	1,092	7,143	-	-	(1,092)	-100.00%
BEGINNING FUND BALANCE	-	-	266	10,828	10,828	10,828	10,828		

ADJUSTMENTS / ROUNDING	(1)														
YEAR END BALANCE	\$	-	\$	266	\$	10,828	\$	11,920	\$	17,971	\$	10,828	\$	10,828	
COMPONENTS OF FUND BALANCE															
NONSPENDABLE		-		-		-		-		-		-		-	
RESTRICTED		-		-		-		-		-		-		-	
COMMITTED		-		-		-		-		-		-		-	
ASSIGNED		-		-		-		-		-		-		-	
UNASSIGNED		-		266		10,828		11,920		17,971		10,828		10,828	
TOTAL FUND BALANCE		-	\$	266	\$	10,828	\$	11,920	\$	17,971	\$	10,828	\$	10,828	
Unassigned fund balance as a % of expenditures (Policy = NA)		0%		10%		956%		#DIV/0!		445%		#DIV/0!		#DIV/0!	

City of Reedsburg 2025 Budget | Tax Increment District #6

	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 11 MONTH ACTUAL	2024 ESTIMATED	2025 BUDGET	\$ Δ	% Δ
REVENUE									
Local property taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other taxes	145,193	-	92,731	108,870	-	-	107,773	(1,097)	-1.01%
Special assessments	-	-	-	-	-	-	-	-	
Intergovernmental	8,703	5,053	5,053	1,136	5,053	-	3,917	2,781	244.81%
Licenses and permits	-	-	-	-	-	-	-	-	
Fines and forfeitures	-	-	-	-	-	-	-	-	
Public charges for services	-	-	-	-	-	-	-	-	
Intergovernmental charges for services	-	-	-	-	-	-	-	-	
Investment income	5,779	-	-	-	-	-	-	-	
Miscellaneous	-	100,000	-	-	-	-	-	-	
Other financing sources	814,499	321,932	311,683	-	-	-	-	-	
TOTAL REVENUE	974,174	426,985	409,467	110,006	5,053	-	111,690	1,684	1.53%
EXPENDITURES									
General government	1,145	832	983	1,000	546	-	1,000	-	0.00%
Public safety	-	-	-	-	-	-	-	-	
Public works	-	-	-	-	-	-	-	-	
Health and human services	-	-	-	-	-	-	-	-	
Leisure activities	-	-	-	-	-	-	-	-	
Conservation and development	51,011	24,936	26,372	42,842	24,684	-	42,842	-	0.00%
Capital outlay	-	-	-	-	-	-	-	-	
Debt service	-	-	-	-	-	-	-	-	
Principal on long-term debt	470,396	-	-	30,000	-	-	30,000	-	0.00%
Interest and fiscal charges	18,094	-	-	5,880	-	-	5,280	(600)	-10.20%
Transfers out	9,432	35,799	31,430	-	-	-	-	-	
TOTAL EXPENDITURES	550,078	61,567	58,785	79,722	25,230	-	79,122	(600)	-0.75%
SURPLUS / DEFICIT	424,096	365,418	350,682	30,284	(20,177)	-	32,568	2,284	7.54%
BEGINNING FUND BALANCE	(606,643)	(182,547)	182,870	533,553	533,553	533,553	533,553		

ADJUSTMENTS / ROUNDING	(1) 1								
YEAR END BALANCE	\$ (182,547)	\$ 182,870	\$ 533,553	\$ 563,837	\$ 513,376	\$ 533,553	\$ 566,121		
COMPONENTS OF FUND BALANCE									
NONSPENDABLE	-	-	-	-	-	-	-	-	
RESTRICTED	-	-	-	-	-	-	-	-	
COMMITTED	-	-	-	-	-	-	-	-	
ASSIGNED	-	-	-	-	-	-	-	-	
UNASSIGNED	(182,547)	182,870	533,553	563,837	513,376	533,553	566,121		
TOTAL FUND BALANCE	(182,547)	\$ 182,870	\$ 533,553	\$ 563,837	\$ 513,376	\$ 533,553	\$ 566,121		
Unassigned fund balance as a % of expenditures (Policy = NA)	-34%	710%	1950%	707%	2035%	#DIV/0!	716%		

City of Reedsburg 2025 Budget | Tax Increment District #8

	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 11 MONTH ACTUAL	2024 ESTIMATED	2025 BUDGET	\$ Δ	% Δ
REVENUE									
Local property taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other taxes	77,863	59,588	81,607	90,894	-	-	109,553	18,659	20.53%
Special assessments	24,056	26,349	398	-	-	-	-	-	
Intergovernmental	791	765	765	765	765	-	726	(39)	-5.10%
Licenses and permits	-	-	-	-	-	-	-	-	
Fines and forfeitures	-	-	-	-	-	-	-	-	
Public charges for services	-	-	-	-	-	-	-	-	
Intergovernmental charges for services	-	-	-	-	-	-	-	-	
Investment income	-	-	-	-	-	-	-	-	
Miscellaneous	-	-	-	-	-	-	-	-	
Other financing sources	-	311,431	735,000	715,000	-	-	-	(715,000)	-100.00%
TOTAL REVENUE	102,710	398,133	817,770	806,659	765	-	110,279	(696,380)	-86.33%
EXPENDITURES									
General government	525	800	983	983	546	-	-	(983)	-100.00%
Public safety	-	-	-	-	-	-	-	-	
Public works	-	-	-	-	-	-	-	-	
Health and human services	-	-	-	-	-	-	-	-	
Leisure activities	-	-	-	-	-	-	-	-	
Conservation and development	5,695	323,790	10,869	150	150	-	-	(150)	-100.00%
Capital outlay	-	-	-	-	-	-	-	-	
Debt service	-	-	-	-	-	-	-	-	
Principal on long-term debt	-	-	-	-	-	-	-	-	
Interest and fiscal charges	-	-	-	15,250	-	-	-	(15,250)	-100.00%
Transfers out	-	11,431	17,945	-	-	-	-	-	
TOTAL EXPENDITURES	6,220	336,021	29,797	16,383	696	-	-	(16,383)	-100.00%
SURPLUS / DEFICIT	96,490	62,112	787,973	790,276	69	-	110,279	(679,997)	-86.05%
BEGINNING FUND BALANCE	(182,010)	(85,520)	(23,408)	764,565	764,565	764,565	764,565		

ADJUSTMENTS / ROUNDING															
YEAR END BALANCE	\$	(85,520)	\$	(23,408)	\$	764,565	\$	1,554,841	\$	764,634	\$	764,565	\$	874,844	
COMPONENTS OF FUND BALANCE															
NONSPENDABLE		-		-		-		-		-		-		-	
RESTRICTED		-		-		-		-		-		-		-	
COMMITTED		-		-		-		-		-		-		-	
ASSIGNED		-		-		-		-		-		-		-	
UNASSIGNED		(85,520)		(23,408)		764,565		1,554,841		764,634		764,565		874,844	
TOTAL FUND BALANCE		(85,520)	\$	(23,408)	\$	764,565	\$	1,554,841	\$	764,634	\$	764,565	\$	874,844	
Unassigned fund balance as a % of expenditures (Policy = NA)		-1375%		-7%		6451%		9491%		109861%		#DIV/0!		#DIV/0!	

City of Reedsburg 2025 Budget | Tax Increment District #9

	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 11 MONTH ACTUAL	2024 ESTIMATED	2025 BUDGET	\$ Δ	% Δ
REVENUE									
Local property taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other taxes	426,283	466,846	713,508	869,051	-	-	972,754	103,703	11.93%
Special assessments	-	-	-	-	-	-	-	-	
Intergovernmental	-	-	107,734	-	-	-	-	-	
Licenses and permits	-	-	-	-	-	-	-	-	
Fines and forfeitures	-	-	-	-	-	-	-	-	
Public charges for services	-	-	-	-	-	-	-	-	
Intergovernmental charges for services	-	-	-	-	-	-	-	-	
Investment income	-	-	-	-	-	-	-	-	
Miscellaneous	25,063	-	-	-	59,256	-	-	-	
Other financing sources	2,668,399	3,183,040	455,343	4,000,000	4,681,419	-	-	(4,000,000)	-100.00%
TOTAL REVENUE	3,119,745	3,649,886	1,276,585	4,869,051	4,740,675	-	972,754	(3,896,297)	-80.02%
EXPENDITURES									
General government	48,361	24,437	4,487	30,000	1,562	-	30,000	-	0.00%
Public safety	-	-	-	-	-	-	-	-	
Public works	-	-	-	-	-	-	-	-	
Health and human services	-	-	-	-	-	-	-	-	
Leisure activities	-	-	-	-	-	-	-	-	
Conservation and development	145,775	233,968	170,474	272,248	970,869	-	329,940	57,692	21.19%
Capital outlay	223,672	1,235,716	2,193,875	4,000,000	2,693,633	-	-	(4,000,000)	-100.00%
Debt service	-	-	-	-	-	-	-	-	
Principal on long-term debt	1,728,452	-	-	195,000	-	-	375,000	180,000	92.31%
Interest and fiscal charges	66,487	-	-	128,857	-	-	112,883	(15,974)	-12.40%
Transfers out	54,414	251,219	227,020	-	-	-	-	-	
TOTAL EXPENDITURES	2,267,161	1,745,340	2,595,856	4,626,105	3,666,064	-	847,823	(3,778,282)	-81.67%
SURPLUS / DEFICIT	852,584	1,904,546	(1,319,271)	242,946	1,074,611	-	124,931	(118,015)	-48.58%
BEGINNING FUND BALANCE	(1,053,342)	(200,758)	1,703,787	384,516	384,516	384,516	384,516		

ADJUSTMENTS / ROUNDING	(1)														
YEAR END BALANCE	\$	(200,758)	\$	1,703,787	\$	384,516	\$	627,462	\$	1,459,127	\$	384,516	\$	509,447	
COMPONENTS OF FUND BALANCE															
NONSPENDABLE		-		-		-		-		-		-		-	
RESTRICTED		-		-		-		-		-		-		-	
COMMITTED		-		-		-		-		-		-		-	
ASSIGNED		-		-		-		-		-		-		-	
UNASSIGNED		(200,758)		1,703,787		384,516		627,462		1,459,127		384,516		509,447	
TOTAL FUND BALANCE		(200,758)		\$ 1,703,787		\$ 384,516		\$ 627,462		\$ 1,459,127		\$ 384,516		\$ 509,447	
Unassigned fund balance as a % of expenditures (Policy = NA)		-9%		114%		16%		14%		40%		#DIV/0!		60%	

City of Reedsburg 2025 Budget | Tax Increment District #10

	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 11 MONTH ACTUAL	2024 ESTIMATED	2025 BUDGET	\$ Δ	% Δ
REVENUE									
Local property taxes	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	-
Other taxes	-	-	18,063	-	-	-	29,866	29,866	
Special assessments	-	-	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-	-	-
Licenses and permits	-	-	-	-	-	-	-	-	-
Fines and forfeitures	-	-	-	-	-	-	-	-	-
Public charges for services	-	-	-	-	-	-	-	-	-
Intergovernmental charges for services	-	-	-	-	-	-	-	-	-
Investment income	-	-	-	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	-	-	-	-
Other financing sources	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	-	-	18,063	-	-	-	29,866	29,866	
EXPENDITURES									
General government	845	800	166	-	547	-	-	-	-
Public safety	-	-	-	-	-	-	-	-	-
Public works	-	-	-	-	-	-	-	-	-
Health and human services	-	-	-	-	-	-	-	-	-
Leisure activities	-	-	-	-	-	-	-	-	-
Conservation and development	20,230	2,165	150	-	13,184	-	26,000	26,000	
Capital outlay	-	-	-	-	-	-	-	-	-
Debt service	-	-	-	-	-	-	-	-	-
Principal on long-term debt	-	-	-	-	-	-	-	-	-
Interest and fiscal charges	-	-	-	-	-	-	-	-	-
Transfers out	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	21,075	2,965	316	-	13,731	-	26,000	26,000	
SURPLUS / DEFICIT	(21,075)	(2,965)	17,747	-	(13,731)	-	3,866	3,866	
BEGINNING FUND BALANCE	-	(21,075)	(24,040)	(6,293)	(6,293)	(6,293)	(6,293)		

ADJUSTMENTS / ROUNDING															
YEAR END BALANCE	\$	(21,075)	\$	(24,040)	\$	(6,293)	\$	(6,293)	\$	(20,024)	\$	(6,293)	\$	(2,427)	
COMPONENTS OF FUND BALANCE															
NONSPENDABLE		-		-		-		-		-		-		-	
RESTRICTED		-		-		-		-		-		-		-	
COMMITTED		-		-		-		-		-		-		-	
ASSIGNED		-		-		-		-		-		-		-	
UNASSIGNED		(21,075)		(24,040)		(6,293)		(6,293)		(20,024)		(6,293)		(2,427)	
TOTAL FUND BALANCE		(21,075)	\$	(24,040)	\$	(6,293)	\$	(6,293)	\$	(20,024)	\$	(6,293)	\$	(2,427)	
Unassigned fund balance as a % of expenditures (Policy = NA)		-100%		-811%		-1991%		#DIV/0!		-146%		#DIV/0!		-9%	

Reedsburg, Wisconsin

City of Reedsburg 2025 Budget | Tax Increment District #11

	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 11 MONTH ACTUAL	2024 ESTIMATED	2025 BUDGET	\$ Δ	% Δ
REVENUE									
Other financing sources	-	-	4,360,132	-	-	-	1,400,000	1,400,000	
TOTAL REVENUE	-	-	4,360,132	-	-	-	1,448,118	1,448,118	
EXPENDITURES									
General government	-	-	-	-	547	-	-	-	
Conservation and development	-	-	1,083,500	-	2,167,871	-	1,630,780	1,630,780	
Transfers out	-	-	114,255	-	-	-	-	-	
TOTAL EXPENDITURES	-	-	1,197,755	-	2,168,418	-	1,630,780	1,630,780	
SURPLUS / DEFICIT	-	-	3,162,377	-	(2,168,418)	-	(182,662)	(182,662)	
BEGINNING FUND BALANCE	-	-	-	3,162,377	3,162,377	3,162,377	3,162,377		
YEAR END BALANCE	\$ -	\$ -	\$ 3,162,377	\$ 3,162,377	\$ 993,959	\$ 3,162,377	\$ 2,979,715		

Reedsburg, Wisconsin

City of Reedsburg 2025 Budget | Capital Equipment

	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 11 MONTH ACTUAL	2024 ESTIMATED	2025 BUDGET	\$ Δ	% Δ
REVENUE									
Local property taxes	\$ 350,600	\$ 196,800	\$ 261,100	\$ 413,600	\$ -	\$ 413,600	\$ 76,440	\$ (337,160)	-81.52%
Intergovernmental	18,999	-	-	-	-	-	60,000	60,000	
Other financing sources	-	-	139,461	-	-	-	202,600	202,600	
TOTAL REVENUE	369,599	196,800	400,561	413,600	-	413,600	339,040	(74,560)	-18.03%
EXPENDITURES									
General government	-	-	-	600	-	-	-	(600)	-100.00%
Capital outlay	372,701	267,402	221,933	796,000	397,408	397,000	589,040	(206,960)	-26.00%
TOTAL EXPENDITURES	372,701	267,402	221,933	796,600	397,408	397,000	589,040	(207,560)	-26.06%
SURPLUS / DEFICIT	(3,102)	(70,602)	178,628	(383,000)	(397,408)	16,600	(250,000)	133,000	-34.73%
BEGINNING FUND BALANCE	275,259	272,157	201,555	380,184	380,184	380,184	396,784		
ADJUSTMENTS / ROUNDING			1						
YEAR END BALANCE	\$ 272,157	\$ 201,555	\$ 380,184	\$ (2,816)	\$ (17,224)	\$ 396,784	\$ 146,784		

City of Reedsburg 2025 Budget | Capital Improvement

	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 11 MONTH ACTUAL	2024 ESTIMATED	2025 BUDGET	\$ Δ	% Δ
REVENUE									
Local property taxes	\$ 469,750	\$ 851,000	\$ 726,200	\$ 496,500	\$ -	\$ 496,500	\$ 374,000	\$ (122,500)	-24.67%
Special assessments	6,605	937	669	-	8,375	-	-	-	
Intergovernmental	181,450	399,750	-	-	1,370,572	1,370,572	-	-	
Investment income	2,077	3,787	4,129	-	-	-	-	-	
Miscellaneous	2,640,207	749,308	697,680	-	14,500	14,500	2,350,000	2,350,000	
Other financing sources	-	2,595,000	2,413,621	285,000	-	285,000	500,000	215,000	75.44%
TOTAL REVENUE	3,300,089	4,599,782	3,842,299	781,500	1,393,447	2,166,572	3,224,000	2,442,500	312.54%
EXPENDITURES									
Capital outlay	2,511,272	2,236,025	5,665,136	776,500	6,678,548	5,728,300	3,219,000	2,442,500	314.55%
Interest and fiscal charges	-	-	65,982	-	-	-	-	-	
Transfers out	5,000	5,000	460,343	5,000	-	5,000	5,000	-	0.00%
TOTAL EXPENDITURES	2,516,272	2,241,025	6,191,461	781,500	6,678,548	5,733,300	3,224,000	2,442,500	312.54%
SURPLUS / DEFICIT	783,817	2,358,757	(2,349,162)	-	(5,285,101)	(3,566,728)	-	-	
BEGINNING FUND BALANCE	579,013	1,362,831	3,721,588	1,372,427	1,372,427	1,372,427	(2,194,301)		
ADJUSTMENTS / ROUNDING	1		1						
YEAR END BALANCE	\$ 1,362,831	\$ 3,721,588	\$ 1,372,427	\$ 1,372,427	\$ (3,912,674)	\$ (2,194,301)	\$ (2,194,301)		
COMPONENTS OF FUND BALANCE									
GENERAL CAPITAL PROJECTS	1,326,337	3,684,157	-	-	-	-	-		
SIDEWALK REPAIR FUND	30,494	31,431	-	-	-	-	-		
POPPLE TRAIL DONATIONS	6,000	6,000	6,000	6,000	6,000	6,000	6,000		
ASSIGNED	-	-	-	-	-	-	-		
UNASSIGNED	-	-	1,366,427	1,366,427	(3,918,674)	(2,200,301)	(2,200,301)		
TOTAL FUND BALANCE	1,362,831	\$ 3,721,588	\$ 1,372,427	\$ 1,372,427	\$ (3,912,674)	\$ (2,194,301)	\$ (2,194,301)		

Reedsburg, Wisconsin

City of Reedsburg 2025 Budget | CDA

	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 11 MONTH ACTUAL	2024 ESTIMATED	2025 BUDGET	\$ Δ	% Δ
NON OPERATING REVENUE									
Investment income	8,542	11,407	10,789	-	9,830	-	10,000	10,000	
Miscellaneous	-	-	172,663	-	262,326	-	-	-	
TOTAL NON OPERATING REVENUE	8,542	11,407	183,452	-	272,156	-	10,000	10,000	
OPERATING EXPENSES									
Operation and maintenance	13,008	12,083	141,830	10,000	244,743	-	12,000	2,000	20.00%
TOTAL OPERATING EXPENSES	13,008	12,083	141,830	10,000	244,743	-	12,000	2,000	20.00%
CHANGE IN NET POSITION	(4,466)	(676)	41,622	(10,000)	27,413	-	(2,000)	8,000	-80.00%
BEGINNING NET POSITION	141,583	137,117	136,440	178,063	178,063	178,063	178,063		
YEAR END NET POSITION	\$ 137,117	\$ 136,440	\$ 178,063	\$ 168,063	\$ 205,476	\$ 178,063	\$ 176,063		

Reedsburg, Wisconsin

City of Reedsburg 2025 Budget | Webb Trust

	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 11 MONTH ACTUAL	2024 ESTIMATED	2025 BUDGET	\$ Δ	% Δ
NON OPERATING REVENUE									
Investment income	486,187	(592,546)	450,976	250,000	-	-	300,000	50,000	20.00%
TOTAL NON OPERATING REVENUE	486,187	(592,546)	450,976	250,000	-	-	300,000	50,000	20.00%
OPERATING EXPENSES									
Operation and maintenance	79,317	96,006	116,899	90,000	-	-	110,000	20,000	22.22%
TOTAL OPERATING EXPENSES	79,317	96,006	116,899	90,000	-	-	110,000	20,000	22.22%
CHANGE IN NET POSITION	406,870	(688,552)	334,077	160,000	-	-	190,000	30,000	18.75%
BEGINNING NET POSITION	3,519,987	3,926,857	3,238,305	3,572,382	3,572,382	3,572,382	3,572,382		
YEAR END NET POSITION	\$ 3,926,857	\$ 3,238,305	\$ 3,572,382	\$ 3,732,382	\$ 3,572,382	\$ 3,572,382	\$ 3,762,382		

City of Reedsburg 2025 Budget | Wastewater Utility

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 11 MONTH ACTUAL	2024 ESTIMATED	2025 BUDGET	\$ Δ	% Δ
OPERATING REVENUES								
Public charges for services	\$ 4,494,088	\$ 4,505,888	\$ 3,850,952	\$ 4,982,810	\$ 5,335,000	\$ 7,855,819	\$ 4,004,867	104.00%
TOTAL OPERATING REVENUES	4,494,088	4,505,888	3,850,952	4,982,810	5,335,000	7,855,819	4,004,867	104.00%
OPERATING EXPENSES								
Operation and maintenance	1,688,343	1,825,698	1,985,931	4,934,956	5,028,770	2,259,100	273,169	13.76%
Depreciation	993,510	1,000,021	-	-	-	-	-	
TOTAL OPERATING EXPENSES	2,681,853	2,825,719	1,985,931	4,934,956	5,028,770	2,259,100	273,169	13.76%
OPERATING INCOME (LOSS)	1,812,235	1,680,169	1,865,021	47,854	306,230	5,596,719	3,731,698	200.09%
NONOPERATING REVENUES (EXPENSES)								
Investment income	38,876	116,272	35,000	47,858	85,000	85,000	50,000	142.86%
Interest and amortization expense	(164,875)	(133,294)	(1,364,404)	(1,390,545)	(1,390,545)	(2,025,520)	(661,116)	48.45%
TOTAL NONOPERATING REVENUES (EXPENSES)	(125,999)	(17,022)	(1,329,404)	(1,342,687)	(1,305,545)	(1,940,520)	(611,116)	45.97%
INCOME BEFORE CONTRIBUTIONS AND TRANSFERS	1,686,236	1,663,147	535,617	(1,294,833)	(999,315)	3,656,199	3,120,582	
CONTRIBUTIONS AND TRANSFERS								
Capital contributions	415,124	-	-	1,967,950	-	-	-	
Transfers out	-	(115,500)	-	-	-	(217,600)	(217,600)	
TOTAL CONTRIBUTIONS AND TRANSFERS	415,124	(115,500)	-	1,967,950	-	(217,600)	(217,600)	
CHANGE IN NET POSITION	2,101,360	1,547,647	535,617	673,117	(999,315)	3,438,599	2,902,982	541.99%
BEGINNING NET POSITION	19,395,678	21,497,041	23,044,684	23,044,684	23,044,684	22,045,369		
ADJUSTMENTS / ROUNDING	3	(4)						
YEAR END NET POSITION	\$ 21,497,041	\$ 23,044,684	\$ 23,580,301	\$ 23,717,801	\$ 22,045,369	\$ 25,483,968		

City of Reedsburg 2025 Budget | Stormwater Utility

	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 11 MONTH ACTUAL	2024 ESTIMATED	2025 BUDGET	\$ Δ	% Δ
OPERATING REVENUES									
Public charges for services	\$ 540,391	\$ 548,078	\$ 551,375	\$ 552,000	\$ 509,055	\$ 552,000	\$ 555,000	\$ 3,000	0.54%
TOTAL OPERATING REVENUES	540,391	548,078	551,375	552,000	509,055	552,000	555,000	3,000	0.54%
OPERATING EXPENSES									
Operation and maintenance	258,293	305,920	796,740	563,390	360,853	398,834	812,925	249,535	44.29%
Depreciation	184,990	165,096	167,600	-	-	-	-	-	-
TOTAL OPERATING EXPENSES	443,283	471,016	964,340	563,390	360,853	398,834	812,925	249,535	44.29%
OPERATING INCOME (LOSS)	97,108	77,062	(412,965)	(11,390)	148,202	153,166	(257,925)	(246,535)	2164.49%
NONOPERATING REVENUES (EXPENSES)									
Interest and amortization expense	(2,769)	(609)	-	-	-	-	-	-	-
TOTAL NONOPERATING REVENUES (EXPENSES)	(19,169)	(609)	-	-	-	-	-	-	-
INCOME BEFORE CONTRIBUTIONS AND TRANSFERS	77,939	76,453	(412,965)	(11,390)	148,202	153,166	(257,925)	(246,535)	-
CONTRIBUTIONS AND TRANSFERS									
CHANGE IN NET POSITION	77,939	76,453	(412,965)	(11,390)	148,202	153,166	(257,925)	(246,535)	2164.49%
BEGINNING NET POSITION	4,446,237	4,524,173	4,600,630	4,187,663	4,187,663	4,187,663	4,340,829		
ADJUSTMENTS / ROUNDING	(3)	4	(2)						
YEAR END NET POSITION	\$ 4,524,173	\$ 4,600,630	\$ 4,187,663	\$ 4,176,273	\$ 4,335,865	\$ 4,340,829	\$ 4,082,904		

RESOLUTION
(CSM – Lot 30, Russell Court – 276-2771-00000)

File No. 4562-24

Resolved, that this Certified Survey located in the City of Reedsburg is hereby approved by the Common Council of the City of Reedsburg.

STATE OF WISCONSIN)
COUNTY OF SAUK)

I hereby certify that the foregoing resolution is a true, correct and complete copy of a resolution duly and regularly passed by the Common Council of the City of Reedsburg on the 9th day of December, 2024, and that said resolution has not been repealed or amended, and is now in full force and effect.

Dated this 9th day of December, 2024.

Jacob Crosetto
City Clerk

Plan Commission

DATE OF MEETING: December 9, 2024

APPLICANT: Freeman Decorah

LOCATION: Lot 30 (SW corner of Russell Ct & Hay Creek Dr); parcel # 276-2771-00000

PROPOSED LAND USE CHANGE: CSM

DESCRIPTION OF PROPERTY/IMPROVEMENTS: Consider recommending Certified Survey Map/Resolution 4562-24 to divide property with a zero-lot line.

General Findings

SURROUNDING LAND USES:

- North – Residential
- West – Agriculture
- South – Residential
- East – Residential

ZONING:

- North – R-2 Residential
- West – Agricultural
- South – R-2 Residential
- East – R-2 Residential

TOPOGRAPHY: Slopes down to west

STREET R.O.W./TRAFFIC/ACCESS: County K, Hay Creek Dr, Russell Ct; 66' ROW

ENVIRONMENTAL HAZARDS/CONDITIONS: None known

COMPREHENSIVE PLAN DESIGNATION: Low-Density Residential

Exhibit List

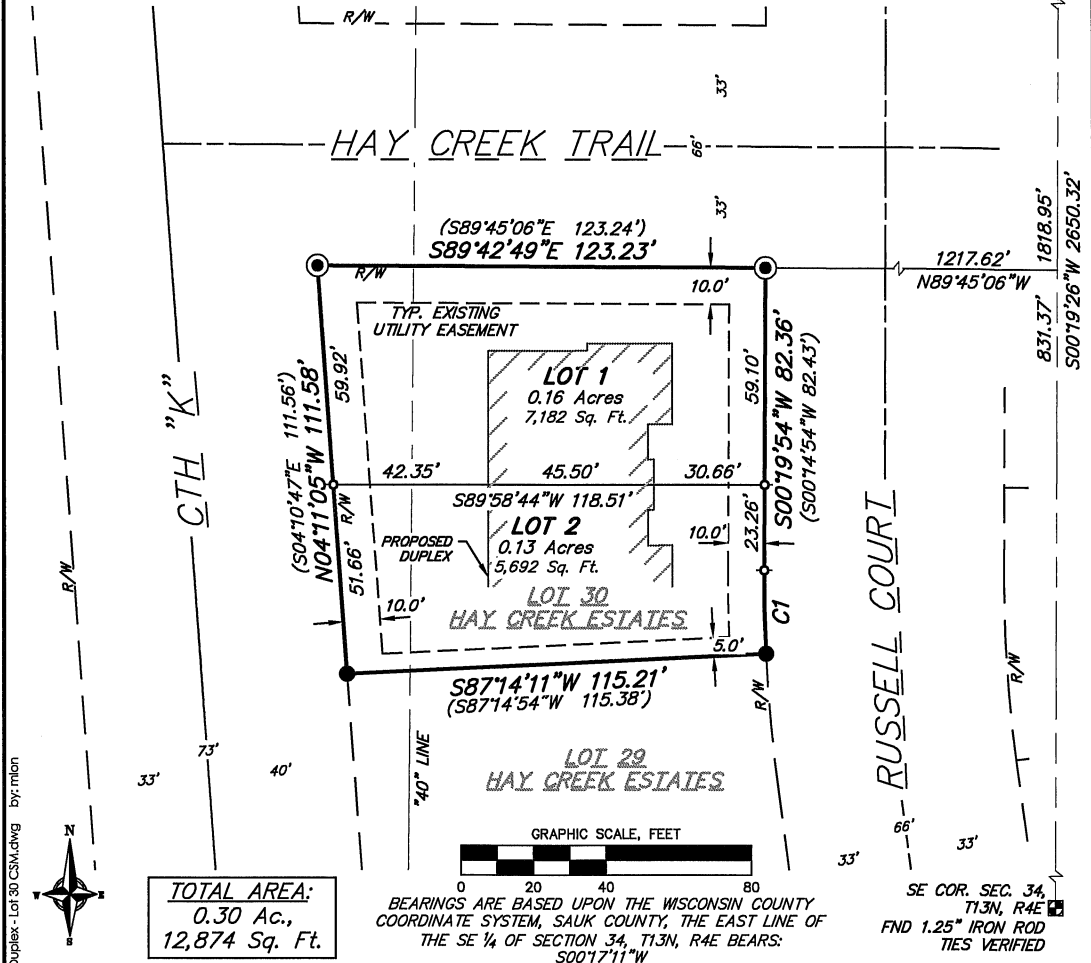
- A. City of Reedsburg Comprehensive Plan
- B. Zoning Ordinance, City of Reedsburg, Wisconsin
- C. December 9, 2024, Plan Commission Agenda
- D. Land Use Change Application
- E. Staff Report
- F. Request for Review and Comment
- G. Notice of Public Meeting

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SAUK CO. CERTIFIED SURVEY MAP No.

LOT 30, HAY CREEK ESTATES RECORDED AS DOCUMENT NO. 932365 IN D263 B OF PLATS IN THE OFFICE OF THE SAUK COUNTY REGISTER OF DEEDS AND LOCATED IN SOUTHEAST QUARTER OF THE SOUTHEAST QUARTER AND THE SOUTHWEST QUARTER OF THE SOUTHEAST QUARTER, SECTION 34, TOWN 13 NORTH, RANGE 04 EAST, CITY OF REEDSBURG, SAUK COUNTY, WISCONSIN

E 1/4 CORNER
SEC. 34, T13N, R4E
FND HARRISON STD.
TIES VERIFIED



SURVEYOR'S CERTIFICATE

I, Scott F. Dischler, Wisconsin Professional Land Surveyor No. 2605, hereby certify: That in full compliance with the provisions of Chapter 236 of the Wisconsin Statutes, Chapter A-E7 of the Wisconsin Administrative Code and the subdivision regulations of the City of Reedsburg, and under the direction of Freeman Decorah, Tricat LLC, I have surveyed, divided and mapped this Certified Survey Map; that such plat correctly represents all exterior boundaries and the subdivision of the land surveyed; and that this land is located in the Southeast Quarter of the Southeast Quarter and Southwest Quarter of the Southeast Quarter of Section 34, T13N, R4E, City of Reedsburg, Sauk County, Wisconsin, containing 0.30 acres of land and described as follows:

Lot 30, Hay Creek Estates, recorded as Document No. 932365 in D263 B of Plats in the Office of the Sauk County Register of Deeds.

Scott F. Dischler, WI PLS #2605
Vierbicher Associates, Inc.

Date

SURVEYOR'S NOTES:

- See sheet 2 of 2 for Curve Table and Approval Certificates.

SURVEY LEGEND

- PUBLIC LAND CORNER AS NOTED
- FOUND 1 1/4" Ø IRON ROD
- FOUND 3/4" Ø IRON ROD
- SET 3/4" Ø x 18" IRON ROD, 4.30 Lb./Ft.



vierbicher
planners | engineers | advisors



Job #: 240137
Date: 11/26/2024
Rev.
Drafted By: mlon
Checked By: sdls

SURVEYED FOR:
Tricat, LLC
815 Hay Creek Trail
Reedsburg, WI
53959

SURVEYED BY:
Vierbicher Associates, Inc.
201 E Main St
Suite 100
Reedsburg, WI 53959
(608) 524-6468

SHEET
1 OF 2

© Vierbicher Associates, Inc.

SAUK CO. CERTIFIED SURVEY MAP No. _____

LOT 30, HAY CREEK ESTATES RECORDED AS DOCUMENT NO. 932365 IN D263 B OF PLATS IN THE OFFICE OF THE SAUK COUNTY REGISTER OF DEEDS AND LOCATED IN SOUTHEAST QUARTER OF THE SOUTHEAST QUARTER AND THE SOUTHWEST QUARTER OF THE SOUTHEAST QUARTER, SECTION 34, TOWN 13 NORTH, RANGE 04 EAST, CITY OF REEDSBURG, SAUK COUNTY, WISCONSIN

OWNER'S CERTIFICATE

TriCat, LLC, a Wisconsin limited liability company duly organized and existing under and by virtue of the laws of the State of Wisconsin, as owner, does hereby certify that said company caused the land described on this Certified Survey Map to be surveyed, divided and mapped as represented on the map hereon.

TriCat, LLC

Decorah Freeman, Owner _____ Date _____

State of Wisconsin)
)ss.

County of Sauk)

Personally came before me this _____ day of _____, 2024, the above named Decorah Freeman, to me known to be the persons who executed the foregoing instrument and acknowledged the same.

Notary Public, State of Wisconsin

My Commission expires: _____

CITY OF REEDSBURG APPROVAL CERTIFICATE

Resolved, that this Certified Survey Map in the City of Reedsburg, TriCat LLC, owner, is hereby approved by the City of Reedsburg Board.

Dave G. Estes, _____ Date _____
Mayor

Jacob Crosetto, _____ Date _____
Administrator, Clerk-Treasurer
Finance Director

REGISTER OF DEEDS CERTIFICATE

Received for recording this _____ day of _____, 2024, at _____ o'clock _____m.
and recorded in Volume _____ of Certified Survey Maps on pages _____
as Doc. No. _____

Brent Bailey, _____
Sauk County Register of Deeds

Curve Table							
Curve #	Arc Len.	Radius	Delta	Ch. Len.	Ch. Dir.	Tangent In	Tangent Out
C1	22.75'	434.58'	3'00"00"	22.75'	S01°10'08"E	S00°19'54"W	S02°40'08"E
Record Curve Table							
Curve #	Arc Len.	Radius	Delta	Ch. Len.	Ch. Dir.	Tangent In	Tangent Out
C1	22.77'	434.97'	3'00"00"	22.77'	S01°15'08"E	S00°14'54"W	-----



vierbicher
planners | engineers | advisors



Job #: 240137
Date: 11/26/2024
Rev: _____
Drafted By: mlon
Checked By: sdls

SURVEYED FOR:
Roger Olson
TriCat, LLC
815 Hay Creek Trail
Reedsburg, WI
53959

SURVEYED BY:
Vierbicher Associates, Inc.
201 E Main St
Suite 100
Reedsburg, WI 53959
(608) 524-6468

SHEET
2 OF 2

26 Nov 2024 - 10:46a R:\Tricat LLC\240137 Haycreek Duplex\CADD\Haycreek Duplex - Lot 30 CSMDwg by: mlon

**CITY OF REEDSBURG
ZERO LOT LINE COVENANT**

RECITALS:

- A. Tricat LLC, is(are) the owner(s) of property in the City of Reedsburg, County of Sauk, State of Wisconsin
- B. LEGAL DESCRIPTION: Lot 1 & 2 of Certified Survey Map XXXX
PROPERTY ADDRESS: XXX & XXX Russell Court, Reedsburg, WI 53959
Tax Parcel #XXX-XXX-XXX & XXX-XXXX-XXXXX

NOW, THEREFORE, in consideration of the agreement herein and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the owner agrees as follows:

1. Maintenance standards for common wall, and roof. The cost of reasonable repair and maintenance for each property wall shall be shared by the owners in equal shares.
2. Restriction against destruction. No detached single family residence may be constructed on any of the affected lots in the event either or all sides of the zero lot line construction dwelling are destroyed.
3. Termination. These covenants may not be terminated, amended or otherwise altered without the approval of the Reedsburg Plan Commission.
4. These covenants meet the minimum standards for zero lot line construction covenants required by City of Reedsburg Code section 690-28.1 and are subject to planning commission approval and shall be recorded by the Developer upon such approval and prior to any issuance of a building permit and site plan approval.
5. All persons with an interest in the attached dwelling units are advised to be aware of matters of mutual concern to adjacent property owners due to construction catastrophe and maintenance and may wish to consider additional private covenants and deed restrictions.
 - (a) Notices. Any notice, request or demand required or permitted under this Agreement shall be in writing and shall be deemed given when personally served or three (3) days after the same has been deposited with the United States Post Office, registered or certified mail, return receipt requested, postage prepaid and addressed as follows:.
 - (b) Governing Law. This Agreement shall be governed and construed in accordance with the laws of the State of Wisconsin.
 - (c) Amendments or Further Agreements to be in Writing. This Agreement may not be modified in whole or in part unless such agreement is in writing and signed by all parties bound hereby.
 - (d) Covenants Running with the Land. All of the easements, restrictions, covenants and agreements set forth in this Agreement are intended to be and shall be construed as covenants running with the land, binding upon, inuring to the benefit of, and enforceable by the parties hereto and their respective successors and assigns.
 - (e) Partial Invalidity. If any provisions, or portions thereof, of this Agreement or the application thereof to any person or circumstance shall, to any extent, be invalid or unenforceable, the remainder of this Agreement, or the application of such provision, or portion thereof, to any other persons or circumstances shall not be affected thereby and each provision of this Agreement shall be valid and enforceable to the fullest extent permitted by law.

This space is reserved for recording data

Return to:
Tricat LLC
815 Hay Creek Trail
Reedsburg, WI 53959

X _____
Owner Signature

Print or type name

State of WI, County of _____; Subscribed and sworn
before me on _____ by
the above named person(s).

Notary Public

Print or type name: _____

My Commission Expires: _____

DRAFTED BY: Neil Pfaff

RESOLUTION
(CSM – 2095 Fawn Valley Ct & 2097 Fawn Valley Ct – Parcel 276-2046-12110)

File No. 4563-24

Resolved, that this Certified Survey located in the City of Reedsburg is hereby approved by the Common Council of the City of Reedsburg.

STATE OF WISCONSIN)
COUNTY OF SAUK)

I hereby certify that the foregoing resolution is a true, correct and complete copy of a resolution duly and regularly passed by the Common Council of the City of Reedsburg on the 9th day of December, 2024, and that said resolution has not been repealed or amended, and is now in full force and effect.

Dated this 9th day of December, 2024.

Jacob Crosetto
City Clerk

Plan Commission

DATE OF MEETING: December 9, 2024

APPLICANT: Maj 3 LLC

LOCATION: 2095 / 2097 Fawn Valley Ct; parcel # 276-2046-12110

PROPOSED LAND USE CHANGE: CSM

DESCRIPTION OF PROPERTY/IMPROVEMENTS: Consider recommending Certified Survey Map/Resolution 4563-24 to divide property with a zero-lot line.

General Findings

SURROUNDING LAND USES:

- North – Residential
- West – Residential
- South – Residential
- East – Residential

ZONING:

- North – R-2 Residential
- West – R-3 Residential
- South – R-3 Residential
- East – R-2 Residential

TOPOGRAPHY: Slopes up to south

STREET R.O.W./TRAFFIC/ACCESS: Fawn Valley Ct; 66' ROW

ENVIRONMENTAL HAZARDS/CONDITIONS: None known

COMPREHENSIVE PLAN DESIGNATION: Low-Density Residential

Exhibit List

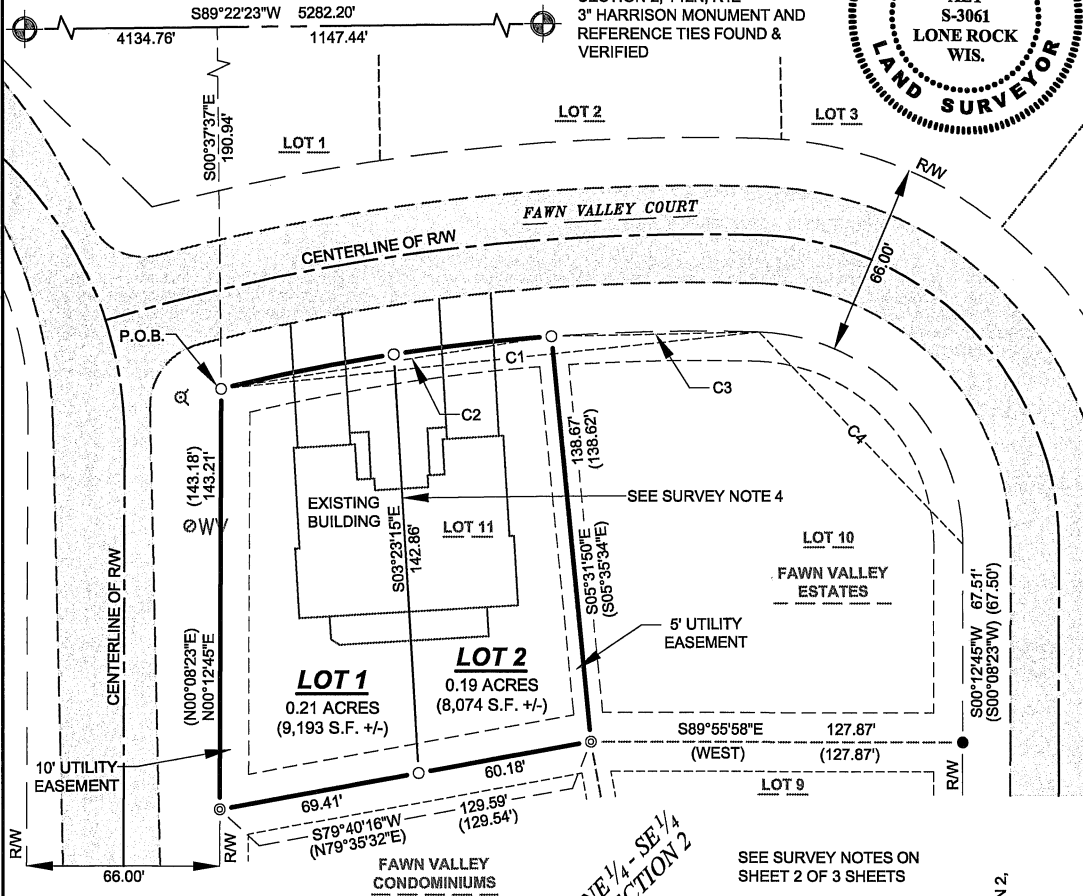
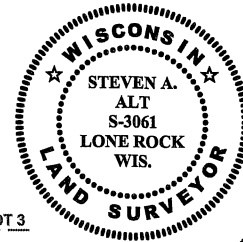
- A. City of Reedsburg Comprehensive Plan
- B. Zoning Ordinance, City of Reedsburg, Wisconsin
- C. December 9, 2024, Plan Commission Agenda
- D. Land Use Change Application
- E. Staff Report
- F. Request for Review and Comment
- G. Notice of Public Meeting

CERTIFIED SURVEY MAP No. _____

BEING
LOT 11 OF FAWN VALLEY ESTATES, LOCATED IN THE NORTHEAST
QUARTER (NE 1/4) OF THE SOUTHEAST QUARTER (SE 1/4) OF
SECTION 2, TOWNSHIP 12 NORTH, RANGE 4 EAST, CITY OF
REEDSBURG, SAUK COUNTY, WISCONSIN.

WEST 1/4 CORNER
SECTION 2, T12N, R4E
CALCULATED POSITION
SEE TIE SHEET

EAST 1/4 CORNER
SECTION 2, T12N, R4E
3" HARRISON MONUMENT AND
REFERENCE TIES FOUND &
VERIFIED

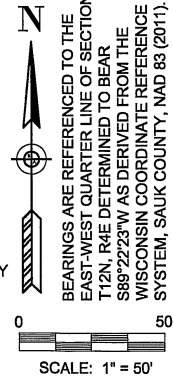


CURVE TABLE

CURVE	DELTA	ARC	RADIUS	CHORD	CHORD BRG
C1	15°30'45"	186.81'	690.00'	186.24'	S83°56'48"W
	(15°30'35")	(186.78')	(690.00')	(186.21')	(S83°52'26"W)
C2	09°33'44"	115.16'	690.00'	115.02'	N80°58'18"E
	(09°33'37")	(115.13')	(690.00')	(115.00')	(S80°53'58"W)
C2 - LOT 1	05°01'27"	60.51'	690.00'	60.49'	N78°42'10"E
C2 - LOT 2	04°32'17"	54.65'	690.00'	54.64'	N83°29'02"E
C3	05°57'01"	71.66'	690.00'	71.62'	S88°43'40"W
	(05°56'57")	(71.65')	(690.00')	(71.61')	(S88°39'15"W)
C4	88°31'51"	111.25'	72.00'	100.51'	N44°02'35"W
	(88°30'39")	(111.23')	(72.00')	(100.49')	(S44°06'57"E)

LEGEND

- SAUK COUNTY PLSS CORNER (MONUMENT AS NOTED)
- SET 3/4" X 24" IRON ROD w/CAP (WEIGHT = 1.50 LBS/FT)
- FOUND 1-1/4" IRON ROD
- FOUND 3/4" IRON ROD
- () RECORDED AS
- RIGHT OF WAY
- EDGE OF TRAVELED WAY
- CENTERLINE OF R/W
- P.O.B. = POINT OF BEGINNING
- CSM = CERTIFIED SURVEY MAP
- HYDRANT
- WATER VALVE



TEAM ENGINEERING
Inspection, Construction, Agricultural, Municipal
and Land Surveying
118 EAST MAIN STREET
REEDSBURG, WI 53959
PHONE: (608) 768-5075

PREPARED FOR: MAJ 3 LLC
S4169 WHISPERING PINES DRIVE
BARABOO, WI 53913

DRAWN BY: SAA
CHECKED BY: POJ
DATE: 12/2/2024
SHEET 1 OF 3 SHEETS

CERTIFIED SURVEY MAP No. _____

BEING

LOT 11 OF FAWN VALLEY ESTATES, LOCATED IN THE NORTHEAST QUARTER (NE 1/4) OF THE
SOUTHEAST QUARTER (SE 1/4) OF SECTION 2, TOWNSHIP 12 NORTH, RANGE 4 EAST, CITY OF
REEDSBURG, SAUK COUNTY, WISCONSIN.

SURVEYOR'S CERTIFICATE

I, STEVEN A. ALT, PROFESSIONAL LAND SURVEYOR, DO HEREBY CERTIFY THAT I HAVE SURVEYED, DIVIDED AND MAPPED A PARCEL OF LAND BEING LOT 11 OF FAWN VALLEY ESTATES, LOCATED IN THE NORTHEAST QUARTER (NE 1/4) OF THE SOUTHEAST QUARTER (SE 1/4) OF SECTION 2, TOWNSHIP 12 NORTH, RANGE 4 EAST, CITY OF REEDSBURG, SAUK COUNTY, WISCONSIN MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE EAST QUARTER CORNER OF SAID SECTION 2;

THENCE S89°22'23"W, 1147.44 FEET ALONG THE EAST-WEST QUARTER LINE OF SAID SECTION 2;

THENCE S00°37'37"E, 190.94 FEET TO THE NORTHWEST CORNER OF LOT 11 OF FAWN VALLEY ESTATES AND THE POINT OF BEGINNING.

THENCE ALONG THE NORTH LINE OF SAID LOT 11 OF FAWN VALLEY ESTATES 115.16 FEET ALONG A CURVE CONCAVE TO THE SOUTH HAVING A RADIUS OF 690.00 FEET AND A LONG CHORD BEARING N80°58'18"E, 115.02 FEET TO THE NORTHEAST CORNER OF SAID LOT 11;

THENCE S05°31'50"E, 138.67 FEET ALONG THE EAST LINE OF SAID LOT 11 TO THE SOUTHEAST CORNER THEREOF;

THENCE S79°40'16"W, 129.59 FEET ALONG THE SOUTH LINE OF SAID LOT 11 TO THE SOUTHWEST CORNER THEREOF;

THENCE N00°12'45"E, 143.21 FEET ALONG THE WEST LINE OF SAID LOT 11 TO THE POINT OF BEGINNING.

SAID PARCEL CONTAINS 0.40 ACRES OF LAND, MORE OR LESS.

THAT I HAVE MADE SUCH SURVEY, LAND DIVISION AND MAP BY THE DIRECTION OF MAJ 3 LLC, THAT SUCH MAP IS A CORRECT REPRESENTATION OF THE EXTERIOR BOUNDARIES OF THE LAND SURVEYED AND THE DIVISION THEREOF. THAT I HAVE FULLY COMPLIED WITH PROVISIONS OF SECTION 236.34 OF THE WISCONSIN STATUTES, THE SAUK COUNTY SUBDIVISION REGULATIONS AND THE LAND DIVISION AND SUBDIVISION ORDINANCE OF THE CITY OF REEDSBURG IN SURVEYING, DIVIDING AND MAPPING THE SAME. I FURTHER HEREBY CERTIFY THAT I HAVE SURVEYED, MAPPED, AND MONUMENTED THE ABOVE DESCRIBED PROPERTY IN ACCORDANCE WITH THE PROVISIONS OF WISCONSIN ADMINISTRATIVE CODE A-E 7 AND THAT THIS MAP IS AN ACCURATE REPRESENTATION OF THE SURVEY PERFORMED, TO THE BEST OF MY KNOWLEDGE AND BELIEF.

DATED THIS 2ND DAY OF DECEMBER, 2024.

STEVEN A. ALT

P.L.S. S-3061

SURVEYOR'S NOTES

1. IMPROVEMENTS SHOWN HEREON WERE MEASURED AT RANDOM LOCATIONS AND ARE DISPLAYED FOR REFERENCE ONLY.

2. RIGHT OF WAY FOR FAWN VALLEY COURT IS BASED ON FOUND MONUMENTATION.

3. SURVEY FIELD WORK WAS PERFORMED ON 11-21-2024.

4. LOT 1 AND LOT 2 OF THIS CERTIFIED SURVEY MAP ARE SPLIT ACCORDING TO THE COMMON WALL OF THE EXISTING BUILDING. A CITY OF REEDSBURG ZERO LOT LINE COVENANT WILL BE RECORDED IN CONJUNCTION WITH THIS CERTIFIED SURVEY MAP.



TEAM
ENGINEERING
Residential • Commercial • Agricultural • Municipal
and Land Surveying
118 EAST MAIN STREET
REEDSBURG, WI 53959
PHONE: (608) 768-5075

PREPARED FOR: MAJ 3 LLC
S4169 WHISPERING PINES DRIVE
BARABOO, WI 53913

DRAWN BY: SAA
CHECKED BY: POJ
DATE: 12/2/2024
SHEET 2 OF 3 SHEETS

CERTIFIED SURVEY MAP NO. _____

BEING

LOT 11 OF FAWN VALLEY ESTATES, LOCATED IN THE NORTHEAST QUARTER (NE 1/4) OF THE
SOUTHEAST QUARTER (SE 1/4) OF SECTION 2, TOWNSHIP 12 NORTH, RANGE 4 EAST, CITY OF
REEDSBURG, SAUK COUNTY, WISCONSIN.

CORPORATE OWNERS CERTIFICATE

MAJ 3, LLC A WISCONSIN CORPORATION DULY ORGANIZED AND EXISTING UNDER AND BY THE VIRTUE OF THE LAWS OF THE STATE OF WISCONSIN, AS OWNER, DOES HEREBY CERTIFY THAT SAID CORPORATION CAUSED THE LAND DESCRIBED HEREIN TO BE SURVEYED, DIVIDED, AND MAPPED AS REPRESENTED ON THIS SURVEY MAP.

MAJ 3, LLC, DOES FURTHER CERTIFY THAT THIS CERTIFIED SURVEY MAP IS REQUIRED TO BE SUBMITTED TO THE CITY OF REEDSBURG FOR APPROVAL OR OBJECTION.

IN WITNESS WHEREOF, THE SAID MAJ 3, LLC, HAS CAUSED THESE PRESENTS TO BE SIGNED BY JERZY MAJ, OWNER OF SAID CORPORATION, AND ACKNOWLEDGED THAT HE EXECUTED THE FOREGOING INSTRUMENT AS SUCH AUTHORIZED SIGNATURE AS THE CONSENT RESOLUTION OF SAID CORPORATION BY ITS AUTHORITY.

JERZY MAJ, OWNER

STATE OF WISCONSIN)
)SS
COUNTY OF)

PERSONALLY CAME BEFORE ME THIS _____ DAY OF _____, 2024, THE ABOVE NAMED JERZY MAJ TO ME KNOWN TO BE THE PERSON WHO EXECUTED THE FOREGOING INSTRUMENT AND ACKNOWLEDGED THE SAME.

NOTARY PUBLIC, STATE OF WISCONSIN

MY COMMISSION EXPIRES: _____

CITY OF REEDSBURG CERTIFICATE

RESOLVED THAT THIS CERTIFIED SURVEY IN THE TOWN OF EXCELSIOR, LOCATED IN THE CITY OF REEDSBURG EXTRATERRITORIAL LIMITS, SAUK COUNTY, WISCONSIN, IS HEREBY APPROVED BY THE CITY OF REEDSBURG AND MADE EFFECTIVE ON THIS _____ DAY OF _____, 2024.

DAVID G. ESTES, MAYOR, CITY OF REEDSBURG

JACOB CROSETTO, CITY CLERK, CITY OF REEDSBURG



TEAM
ENGINEERING
Cooperation Encourages the Agriculture Municipal and Land Surveying
118 EAST MAIN STREET
REEDSBURG, WI 53959
PHONE: (608) 768-5075

PREPARED FOR: MAJ 3 LLC
S4169 WHISPERING PINES DRIVE
BARABOO, WI 53913

DRAWN BY: SAA
CHECKED BY: POJ
DATE: 12/2/2024
SHEET 3 OF 3 SHEETS

Declarant, Maj 3 LLC, hereby establishes the following Minimum Zero Lot Line Covenants covering the following described real estate in the City of Reedsburg, Sauk County, Wisconsin:

Legal Description: S 2-12-4 PRT NE1/4 SE1/4 = FAWN VALLEY ESTATES LOT 11
0.40A

Property Address: 2095 Fawn Valley Ct. Reedsburg, WI 53959

Tax Parcel Identification Number: 129685064

- Maintenance standards for common wall. The cost of reasonable repair and maintenance for each property wall shall be shared by the owners in equal shares.
- Maintenance standards for common lateral, utility service and other common features. The owners shall share equally the reasonable cost of repair and maintenance of common laterals, common utility service and other common features.
- Restriction against destruction. No detached single family residence may be constructed on any of the affected lots in the event either or all sides of the zero lot line construction dwelling are destroyed.
- Termination. These covenants may not be terminated, amended or otherwise altered without the approval of the Reedsburg Plan Commission.

- These covenants meet the minimum standards for zero lot line construction covenants required by City of Reedsburg Code section 690-28.1 and are subject to planning commission approval and shall be recorded by the Developer upon such approval and prior to any issuance of a building permit and site plan approval.
- All persons with an interest in the attached dwelling units are advised to be aware of matters of mutual concern to adjacent property owners due to construction catastrophe and maintenance and may wish to consider additional private covenants and deed restrictions.

DEVELOPER Maj 3 LLC

Date: 11/18/2024

By: Jason Melter
Its: project manager

ACKNOWLEDGEMENT

State of Wisconsin

County of: _____

Personally came before me on _____, 2024 the above named _____ to me known to be the person who executed the foregoing instrument and acknowledged the same.

Subscribed and sworn to before me this ____ day of _____, 2024.

Notary Public, State of Wisconsin

My Commission is permanent/ expires: _____

RESOLUTION
(CSM – 2432 Russell Ct – Parcel 276-2761-00000)

File No. 4564-24

Resolved, that this Certified Survey located in the City of Reedsburg is hereby approved by the Common Council of the City of Reedsburg.

STATE OF WISCONSIN)
COUNTY OF SAUK)

I hereby certify that the foregoing resolution is a true, correct and complete copy of a resolution duly and regularly passed by the Common Council of the City of Reedsburg on the 9th day of December, 2024, and that said resolution has not been repealed or amended, and is now in full force and effect.

Dated this 9th day of December, 2024.

Jacob Crosetto
City Clerk

Plan Commission

DATE OF MEETING: December 9, 2024

APPLICANT: LP LLC

LOCATION: 2432 Russell Ct; parcel # 276-2761-00000

PROPOSED LAND USE CHANGE: CSM

DESCRIPTION OF PROPERTY/IMPROVEMENTS: Consider recommending Certified Survey Map/Resolution 4564-24 to divide property with a zero-lot line.

General Findings

SURROUNDING LAND USES:

- North – Residential
- West – Residential
- South – Residential
- East – Residential

ZONING:

- North – R-2 Residential
- West – R-2 Residential
- South – R-2 Residential
- East – R-2 Residential

TOPOGRAPHY: Slopes up to west

STREET R.O.W./TRAFFIC/ACCESS: Russell Ct; 66' ROW

ENVIRONMENTAL HAZARDS/CONDITIONS: None known

COMPREHENSIVE PLAN DESIGNATION: Low-Density Residential

Exhibit List

- A. City of Reedsburg Comprehensive Plan
- B. Zoning Ordinance, City of Reedsburg, Wisconsin
- C. December 9, 2024, Plan Commission Agenda
- D. Land Use Change Application
- E. Staff Report
- F. Request for Review and Comment
- G. Notice of Public Meeting

City of Reedsburg Land Use Application

134 S. Locust St.
PO Box 490
Reedsburg, WI 53959
Ph: 608-524-6404
Fax: 608-524-8458
bduvalle@ci.reedsburg.wi.us

APPLICANT: LP LLC
ADDRESS: 36 Jaz Car **CITY:** Reedsburg **STATE:** WI
ZIP: 53959 **PHONE:** 608-393-1881 **PARCEL #:** 276-2761-00000
E-MAIL: platt.ari@gmail.com
PROPERTY OWNER: (if different from Applicant) BA
LOCATION: (if different from address above) 2432 Russell Ct

LAND USE REQUEST

(Please describe one or more as applicable – attach extra pages/maps if necessary)

- ☒ **Certified Survey Map (CSM):** Zero Lot Line duplex
- ☐ **Conditional Use Permit:** _____
For *CONDITIONAL USE PERMIT* requests, also answer "A, B & C" on back page.
- ☐ **Preliminary Plat:** _____ **Final Plat:** _____ **Name of Plat:** _____
- ☐ **Rezoning - From:** _____ **To:** _____ **TID #** _____
- ☐ **Site Plan Review:** (See "B & C" on back page) _____
- ☐ **Zoning Appeal / Interpretation:** _____
- ☐ **Zoning Variance:** _____
For *VARIANCE* requests, also answer "D" on back page.
- ☐ **Other or Annexation:** _____

AFFIDAVIT

I certify that the information and plans submitted are true and accurate to the best of my knowledge. I also give permission to City zoning officials to enter my property for inspection purposes and for a temporary Zoning sign to be placed in my yard prior to the meeting.

Mi 12/03/2024

Applicant Signature / Date

R 12/03/2024

Owner Signature / Date

Account #10-461500-00

G:\wpnet\Zoning - Planning\Land Use Appl.doc

**The applicant or representative
MUST ATTEND the meeting(s).**

Cond Use Permit	\$200	_____
Cond Use-Agriculture	\$400	_____
Variance	\$125	_____
Rezoning	\$200	_____
C.S.M.	\$175	☒
Subdivision Plat	\$610	_____
- w/ Stormwater Plan	\$100	_____
Site Plan Review	\$175	_____
Annexation	\$200	_____
Plan Amend	\$200	_____
Date Paid	<u>12-3-24</u>	_____
Receipt #	_____	_____

B. Please describe how your request meets each of the following Conditional Use standards, as applicable.

- A. Proposed operation. No conditional use shall be approved by the Plan Commission unless it finds that the use for which such permit is sought will not be injurious to the neighborhood or otherwise detrimental to the public welfare and will be in harmony with the general purpose of this chapter and will not place demands on fire, police, or other public resources in excess of current capacity.
- B. Character and use of adjoining buildings and those in the vicinity. The proposed conditional land use shall not involve uses, activities, processes, materials, or equipment that would create a substantially negative impact on other conforming properties in the area by reason of traffic, noise, smoke, fumes, glare, and odors.
- C. Utilities. The proposed conditional land use will be adequately served by electric, water & sewer facilities and refuse collection & disposal services.

C. Please describe how your request meets each of the following Site Plan standards, as applicable.

- A. Topography and vegetation. The site plan shall be designed so that there is a limited amount of change in the overall natural contours of the site and shall minimize reshaping in favor of designing the project to respect existing features of the site in relation to topography, the size and type of the lot, the character of adjoining property, the minimization of tree and soil removal and the type and size of buildings. The site shall be developed so as not to impede the normal and orderly development or improvement of surrounding property for uses permitted in this chapter.
- B. Stormwater. Special attention shall be given to proper site drainage so that removal of stormwaters will not adversely affect neighboring properties.
- C. Emergency Services. All buildings shall be so arranged as to permit emergency vehicle access by some practical means.
- D. Exterior lighting shall be arranged as follows:
 - (1) It is deflected away from adjacent properties.
 - (2) It does not impede the vision of traffic along adjacent streets.
 - (3) It does not unnecessarily illuminate night skies.
- E. Traffic generation, circulation and parking areas. The arrangement of public or common ways for vehicular and pedestrian circulation shall respect the pattern of existing or planned streets and pedestrian or bicycle pathways in the area.
- F. Architectural plans; existing and proposed structures. The proposed conditional land use shall be designed, constructed, operated, and maintained so to complement the surrounding area. Physical buffers shall be added as needed for neighboring conformance.
- G. Consistency with other plans and statutes. Site plans shall conform to all applicable requirements of City, state and federal statutes and the City of Reedsburg Comprehensive Plan, and approval may be conditioned on the applicant receiving necessary City, state and federal permits.

C. Site Plan Requirements, as applicable.

- (A) North arrow
- (B) Location of property lines, dimensions, and setbacks.
- (C) Location of existing and proposed public roads, rights-of-way and private easements of record.
- (D) Location of existing water bodies, surface drainage ways, stormwater controls, floodplains, and wetlands.
- (E) Location of existing and proposed buildings.
- (F) Location of parking areas and all exterior lighting.
- (G) Location of all loading / unloading areas.
- (H) Location of all sidewalks, walkways, bicycle paths and areas for public use.
- (I) Location of all utilities on the site.
- (J) Location and specifications for all fences, walls, and other screening features.
- (K) Location and specifications for all existing and proposed perimeter and internal landscaping.
- (L) Location and specifications for screening of all trash receptacles and other solid waste disposal facilities.
- (M) Location and specifications for proposed signs.
- (N) Elevation drawings for proposed commercial structures.
- (P) Floor plans, when needed to determine the number of parking spaces required.

D. Please describe how your request meets each of the following Variance standards. Attach additional pages if needed.

To grant a variance, the Board of Appeals must find four things:

- 1) The variance will not be contrary to the public interest.
- 2) Substantial justice will be done by granting the variance.
- 3) The variance is needed so that the spirit of the ordinance is observed.
- 4) Due to special conditions, a literal enforcement of the provisions of the zoning ordinance will result in unnecessary hardship.

Variance Hardship. A property owner bears the burden of proving "unnecessary hardship" by demonstrating either of the following:

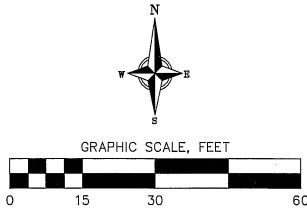
- 1) For an area variance, that strict compliance with a zoning ordinance would unreasonably prevent the property owner from using the property for a permitted purpose or would render conformity with the zoning ordinance unnecessarily burdensome.
- 2) For a use variance, that strict compliance with a zoning ordinance would leave the property owner with no reasonable use of the property in the absence of a variance. In both situations, the property owner bears the burden of proving that the unnecessary hardship is based on conditions unique to the property, rather than personal considerations, and that the unnecessary hardship was not created by the property owner.

© Vierbicher Associates, Inc.

CERTIFIED SURVEY MAP No.

LOT 20, HAY CREEK ESTATES, LOCATED IN SE 1/4 - SE 1/4 OF SECTION 34,
TOWN 13 NORTH, RANGE 04 EAST, CITY OF REEDSBURG, SAUK COUNTY, WISCONSIN

NOTE: FIELD WORK
COMPLETED ON
12-06-24

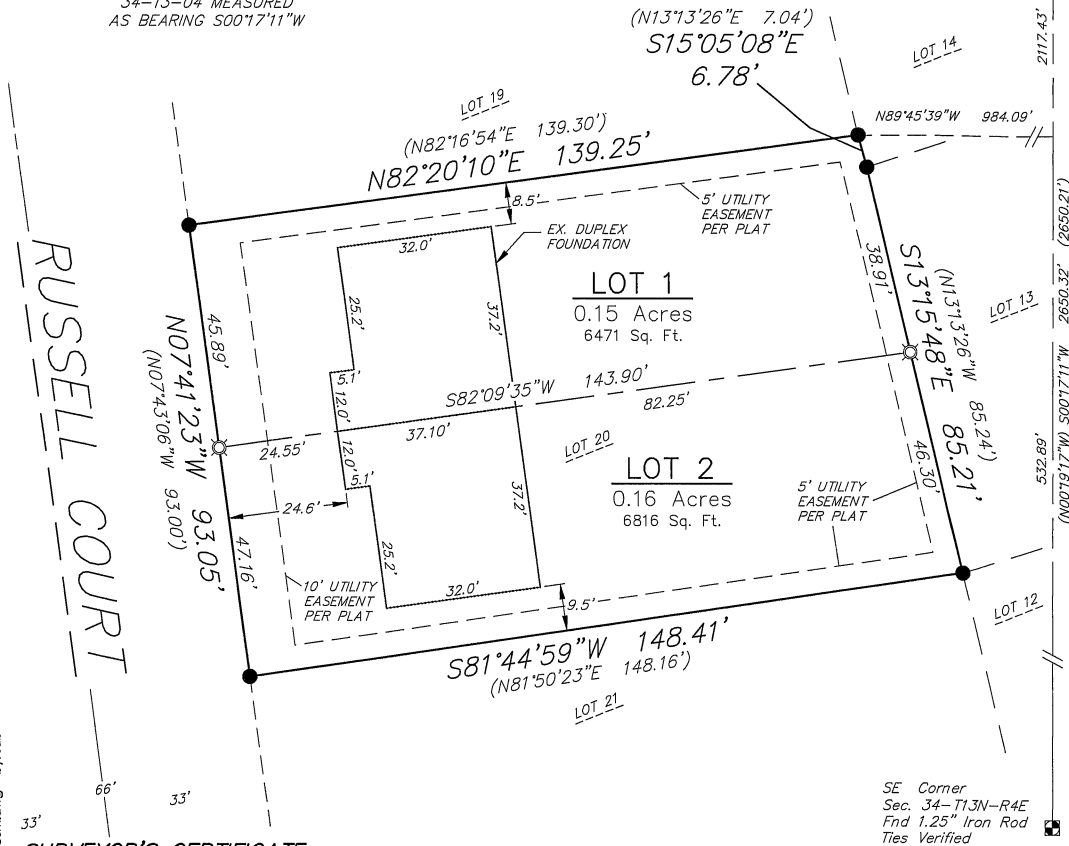


BEARINGS ARE BASED UPON THE WISCONSIN
COUNTY COORDINATE SYSTEM, SAUK COUNTY,
THE EAST LINE OF THE SE 1/4 OF SECTION
34-13-04 MEASURED
AS BEARING S00°17'11"W

SURVEY LEGEND

- PUBLIC LAND CORNER AS NOTED
- FOUND 3/4" Ø IRON ROD
- SET 3/4" Ø x 18" IRON ROD
1.50 Lb./Ft.

E1/4 Corner
Sec. 34-T13N-R4E
Fnd Std. Harrison
Ties Verified



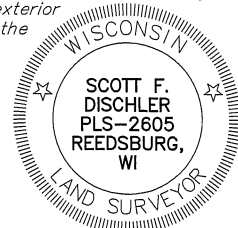
SURVEYOR'S CERTIFICATE

I, Scott F. Dischler, Wisconsin Professional Land Surveyor No. 2605, hereby certify: That in full compliance with the provisions of Chapter 236 of the Wisconsin Statutes, Chapter A-E7 of the Wisconsin Administrative Code and the subdivision regulations of the City of Reedsburg, and under the direction of Neil Pfaff, I have surveyed, divided and mapped this Certified Survey Map; that such plat correctly represents all exterior boundaries and the subdivision of the land surveyed; and that this land is located in the SE1/4 of the SE1/4 of Section 34, T13N, R04E, City of Reedsburg, Sauk County, Wisconsin, containing 0.31 acres of land and described as follows:

All of Lot 20, Hay Creek Estates

Scott F. Dischler, WI PLS #2605
Vierbicher Associates, Inc

Date



vierbicher
planners engineers advisors



Job #:
Date: 12/02/24
Rev:
Drafted By: sdis
Checked By: mlon

SURVEYED FOR:
LP LLC, Neil Pfaff
52037 Park Lane
Reedsburg, WI 53959

SURVEYED BY:
Vierbicher Associates, Inc.
201 E Main St
Suite 100
Reedsburg, WI 53959
(608) 524-6468

SHEET
1 OF 2

03 Dec 2024 - 9:20a J:\VHFA\Lot 20 Hay Creek\Lot 20 CSM.dwg By: sdis

CERTIFIED SURVEY MAP No. _____

LOT 20, HAY CREEK ESTATES, LOCATED IN SE 1/4 - SE 1/4 OF SECTION 34,
TOWN 13 NORTH, RANGE 04 EAST, CITY OF REEDSBURG, SAUK COUNTY, WISCONSIN

OWNER'S CERTIFICATE

As owner, I LP-LLC - Neil Pfaff (Member), hereby certify that I caused the land described on this map to be surveyed, divided and mapped as represented on this Certified Survey Map. I also certify that this plat is required by s.236.10 or s.236.12 to be submitted to the following for approval or objection:

The City of Reedsburg

WITNESS the hand and seal of said owners agent this _____ day of _____, 2024.
In presence of:

LP LLC - Neil Pfaff (Member) DATE

STATE OF WISCONSIN)
COUNTY) SS

Personally came before me this _____ day of _____, 2024, the above named Neil Pfaff, to me known to be the same person who executed the foregoing instrument and acknowledged the same.

Notary Public, _____
Wisconsin
My commission expires _____

CITY OF REEDSBURG APPROVAL CERTIFICATE

Resolved, that this Certified Survey Map in the SE1/4 of Section 34, T13N, R4E, City of Reedsburg, is hereby approved by the City of Reedsburg Common Council.

Dave G. Estes, Mayor DATE

I, Jacob Crosetto, being the duly elected, qualified and acting clerk of the City of Reedsburg, Sauk County do hereby certify that the Common Council of the is City of Reedsburg has approved this Certified Survey Map.

Jacob Crosetto, Clerk DATE



**CITY OF REEDSBURG
ZERO LOT LINE COVENANT**

RECITALS:

- A. LP LLC, is(are) the owner(s) of property in the City of Reedsburg, County of Sauk, State of Wisconsin
- B. **LEGAL DESCRIPTION:** Lot 1 & 2 of Certified Survey Map XXXX
PROPERTY ADDRESS: XXX & XXX Russell Court, Reedsburg, WI 53959
Tax Parcel #XXX-XXX-XXX & XXX-XXXX-XXXXXX

NOW, THEREFORE, in consideration of the agreement herein and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the owner agrees as follows:

1. Maintenance standards for common wall, roof, and retaining wall. The cost of reasonable repair and maintenance for each property wall shall be shared by the owners in equal shares.
2. Restriction against destruction. No detached single family residence may be constructed on any of the affected lots in the event either or all sides of the zero lot line construction dwelling are destroyed.
3. Termination. These covenants may not be terminated, amended or otherwise altered without the approval of the Reedsburg Plan Commission.
4. These covenants meet the minimum standards for zero lot line construction covenants required by City of Reedsburg Code section 690-28.1 and are subject to planning commission approval and shall be recorded by the Developer upon such approval and prior to any issuance of a building permit and site plan approval.
5. All persons with an interest in the attached dwelling units are advised to be aware of matters of mutual concern to adjacent property owners due to construction catastrophe and maintenance and may wish to consider additional private covenants and deed restrictions.
 - (a) Notices. Any notice, request or demand required or permitted under this Agreement shall be in writing and shall be deemed given when personally served or three (3) days after the same has been deposited with the United States Post Office, registered or certified mail, return receipt requested, postage prepaid and addressed as follows:.
 - (b) Governing Law. This Agreement shall be governed and construed in accordance with the laws of the State of Wisconsin.
 - (c) Amendments or Further Agreements to be in Writing. This Agreement may not be modified in whole or in part unless such agreement is in writing and signed by all parties bound hereby.
 - (d) Covenants Running with the Land. All of the easements, restrictions, covenants and agreements set forth in this Agreement are intended to be and shall be construed as covenants running with the land, binding upon, inuring to the benefit of, and enforceable by the parties hereto and their respective successors and assigns.
 - (e) Partial Invalidity. If any provisions, or portions thereof, of this Agreement or the application thereof to any person or circumstance shall, to any extent, be invalid or unenforceable, the remainder of this Agreement, or the application of such provision, or portion thereof, to any other persons or circumstances shall not be affected thereby and each provision of this Agreement shall be valid and enforceable to the fullest extent permitted by law.

This space is reserved for recording data

Return to:
Neil Pfaff
S2037 Park Lane
Reedsburg, WI 53959

X _____
Owner Signature

Print or type name

State of WI, County of _____; Subscribed and sworn
before me on _____ by
the above named person(s).

Notary Public

Print or type name: _____

My Commission Expires: _____

DRAFTED BY: Neil Pfaff