

Reedsburg, WI
November 20, 2024

The Public Works Committee for the City of Reedsburg convened for a special meeting, on November 20, 2024, at 5:30 p.m. at the Reedsburg Center Conference Room with the following members present:

Members Present: Dave Knudsen, Phil Peterson, Jason Schulte, Todd Polk and Charlie Backeberg

Also Present: Steven Zibell and Billie (Town and Country)

Motion by Peterson seconded by Polk to approve the minutes from October 16th, 2024 meeting.

Motion Carried

Zibell and Billie presented new sewer rates for 2025 and 2026. Billie stated the City Financial advisor wanted a proposed rate for 2026 to get a better rating when we are going into the market for interim financing. Zibell stated for an average user the rates would go up about \$13.00 per month in 2025 and \$10.00 per month in 2026. Motion by Peterson seconded by Schulte to recommend the proposed 2025 and 2026 sewer rates as presented.

Motion Carried

Zibell presented a proposal from Fried to manage the Future Community Market restroom project along North Webb Avenue. Peterson stated due to the current budget the bathrooms would be scaled down to approximately \$200,000. Was discussed amongst the members and they decided to take since our budget was tight to do as much of the contract administration in house.

No Action

Zibell presented the overall 2025 City Budget. Currently the levy increase is around 5.9%. Zibell stated some of the CIP projects were cut down a little to help with the overall budget increase. Also, some of the Park's projects will be funded from Park impact fees and the Webb Fund. Zibell stated if members had more detailed questions to stop in or come to the Council meeting next Monday November 25th.

No Action

Motion by Peterson seconded by Backeberg to adjourn.

Motion Carried

Adjourned at 6:50 p.m.
Respectively Submitted,

Steven T. Zibell, Public Works Director/City Engineer
City of Reedsburg