

COMMON COUNCIL AGENDA
August 14, 2023
REEDSBURG CITY HALL COUNCIL CHAMBERS
6:00 PM

DUE TO THE RESTRICTIONS CAUSED BY THE COVID-19 PANDEMIC, SOME VOTING MEMBERS MAY BE PRESENT VIA TELECONFERENCE OR VIDEO CONFERENCE, AS PROVIDED BY THE RECOMMENDATIONS OF THE WISCONSIN DEPARTMENT OF JUSTICE. [HTTPS://WWW.DOJ.STATE.WI.US/NEWS-RELEASES/OFFICE-OPEN-GOVERNMENT-ADVISORY-CORONAVIRUS-DISEASE-2019-COVID-19-AND-OPEN-MEETINGS](https://www.doj.state.wi.us/news-releases/office-open-government-advisory-coronavirus-disease-2019-covid-19-and-open-meetings)

CALL TO ORDER:

ROLL CALL:

PLEDGE OF ALLEGIANCE:

THE COUNCIL WILL RECEIVE INFORMATION ON NON-AGENDA TOPICS BROUGHT BEFORE THE COUNCIL BY MEMBERS OF THE PUBLIC. THE COUNCIL WILL NOT DISCUSS THESE TOPICS, AND WILL NOT TAKE ACTION ON ANY OF THEM AT THIS MEETING.

I. CONSENT AGENDA (ONE MOTION APPROVES ALL ITEMS):

1. Approve minutes for the meeting held on July 24, 2023
2. Approve/Deny: July 2023 Expenditure Report
3. Receive: July 2023 Building Permit Report

II. MAYOR PROCLAMATIONS & PRESENTATIONS:

III. GENERAL BUSINESS:

1. Approve/Deny: Resolution 4517-23 approving the three-year technical college extension for Tax Incremental District #8.
2. Approve/Deny: Resolution 4518-23 approving the project plan and boundary map of proposed Tax Incremental District #11, thereby creating TID 11.
3. Approve/Deny: Draft Capital Improvements Plan/Capital Equipment Plan budgets for 2024.

IV. RECOMMENDATIONS FROM BOARDS, COMMITTEES AND COMMISSIONS:

1. Personnel Committee: Approve/Deny: Successor Collective Bargaining Agreement with the Reedsburg Professional Police Association as represented by the Wisconsin Professional Police Association, for 2024- 2025.
2. Parks Committee: Approve/Deny: First Reading and set a Public Hearing for September 11, 2023 for Ordinance 1962-23 - Parks and Playgrounds, specifically Park Hours.
3. Plan Commission: Approve/Deny: Resolution 4515-23 approving a certified survey map of parcel: 010-0123-00000 in the Town of Excelsior - extraterritorial zone.
4. Plan Commission: Approve/Deny: Resolution 4516-23 approving a certified survey map of parcel:



The City of Reedsburg does not discriminate on the basis of disability in the admissions or access to, or treatment of or employment in, its programs or activities. Disability-related aids or services, including printed information in alternate formats, to enable persons with disabilities to participate in public meetings and programs are available by calling (608) 524-6404. To be able to meet the needs of a request for a different format contact the City Clerk-Treasurer at 134 S. Locust Street, Reedsburg, WI at least 48 hours prior to the commencement of the meeting so that any necessary arrangements can be made to accommodate each request.

030-0593-00000 in the Town of Reedsburg - extraterritorial zone.

5. Plan Commission: Approve/Deny: Final Plat for parcel 276-1928-53024 to extend Retzlaff Drive to accommodate a zero-lot line subdivision consisting of eight (8) duplexes. Applicant: Maxwell Dvorak

V. COMMISSION, COMMITTEE, BOARD AND STAFF REPORTS:

1. 1st Meeting Committees: Historic Preservation, Reedsburg Area Ambulance, Airport Commission, Personnel Committee, Plan Commission, Library Board (any other committees or commissions with reports).

VI. OFFICE OF THE MAYOR:

VII. CLOSED SESSION:

1. Per section 19.85(1)(e) of the Wisconsin statutes, the Common Council will consider entering closed session for the purpose of deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session, specifically proposed TID 11 land purchase.

VIII. ADJOURN:



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City of Reedsburg Meeting of the Common Council
July 24, 2023

Present: Mayor Dave Estes, Alderpersons Sonny Hyde, Craig Braunschweig, Jason Schulte, Mike Gargano, Missy Frenz, Phil Peterson, Dave Knudsen, Tom Seamonson, and Adam Kaney.
Absent: None.
Others Present: Finance Director/City Clerk-Treasurer Jacob Crosetto, Police Chief Pat Cummings, Public Works Director Steve Zibell, Parks and Recreation Director Matt Scott, Building Inspector/Zoning Administrator Brian Duvalle, Citizens, Press.

Mayor Dave Estes called the regular session of the Common Council to order at 6:00 p.m. in the Common Council Chambers.

Approve Consent Agenda: consisting of the minutes from the Common Council meeting held on July 10, 2023.

Motion: Gargano, Second: Seamonson to approve the consent agenda. Motion carried 9-0.

GENERAL BUSINESS:

- A. Approve/Deny: Second Reading and Public Hearing on Ordinance 1961-23 Amending Chapter 382 - Minors as it relates to Juvenile Possession/Purchase/Sales of tobacco products.
 - a. **Motion: Knudsen, Second: Peterson to approve Ordinance 1961-23 as presented. Motion carried 9-0.**
- B. Approve/Deny: Memorandum of Understanding with Third Act Development, LLC for a 116 unit senior to workforce housing residential development in the 1400 block of Eighth Street.
 - a. **Motion: Peterson, Second: Gargano to approve the MOU with Third Act Development, LLC as presented. Motion carried 9-0.**
- C. Approve/Deny: Granting the City Administrator & City Engineer the authority to enter into a contract with Vierbicher for professional services related to the development of the Retzlaff Addition.
 - a. **Motion: Seamonson, Second: Schulte to approve the City Administrator and City Engineer to enter into a contract with Vierbicher for services related to the Retzlaff Addition. Motion carried 9-0.**
- D. Approve/Deny: Granting the City Administrator & City Engineer the authority to enter into a contract with Vierbicher for professional services related to the development of the senior village development known as My Home Estates.
 - a. **Motion: Peterson, Second: Kaney to approve the City Administrator and City Engineer to enter into a contract with Vierbicher for services related to My Home Estates. Motion carried 9-0.**
- E. Approve/Deny: Granting the City Administrator the authority to enter into a contract with Vierbicher to conduct a Housing Market Study for the City of Reedsburg as an update to the Sauk County Housing Study completed in 2018.
 - a. **Motion: Seamonson, Second: Schulte to approve the City Administrator and City Engineer to enter into a contract with Vierbicher to conduct a Housing Market Study. Motion carried 9-0.**

RECOMMENDATIONS FROM BOARDS, COMMITTEES AND COMMISSIONS:

- A. Parks Committee: Approve/Deny: Renaming Granite Avenue Recreation Area to Mackey Park to memorialize the contributions made by the Mackey Family to the City of Reedsburg.
 - a. **Motion: Peterson, Second: Schulte to approve renaming Granite Avenue Recreation Area to Mackey Park as presented. Motion carried 9-0.**
- B. Plan Commission: Approve/Deny: Second Reading and Public Hearing for Ordinance 1958-23 - Rezoning Lot 1 of parcel 276-0314-20000 from Agricultural to B-2 Business, generally located at STH 33/Alexander Avenue.
 - a. **Motion: Gargano, Second: Knudsen to approve Ordinance 1958-23 as presented. Motion carried 9-0.**
- C. Plan Commission: Approve/Deny: Second Reading and Public Hearing for Ordinance 1959-23 - Rezoning 2423 E. Main Street from B-2 Business to B-3 Business.
 - a. **Motion: Kaney, Second: Braunschweig to approve Ordinance 1959-23 as presented. Motion carried 9-0.**

Motion: Seamonson, Second: Schulte to enter Closed Session per section 19.85(1)(e) for the purpose of deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session, specifically related to the Reedsburg Area Ambulance Service and per section 19.85(1)(c) for the purpose of considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility, specifically, employee compensation.

Motion carried 9-0. Time: 6:43 p.m.

Motion: Gargano, Second: Schulte to return to Open Session.

Motion carried 9-0. Time 7:15 p.m.

Motion: Gargano, Second: Seamonson to approve Transition Plan with Tim Becker.

Motion carried 9-0.

Motion: Seamonson, Second: Frenz to adjourn.

Motion carried 9-0. Meeting adjourned at 7:16 p.m.

Respectfully submitted,

Jacob Crosetto

City Clerk-Treasurer/Finance Director

Vendor No	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
10-131630 A/R UTILITY (VISION PREMIUMS)							
262196	AMERITAS LIFE INSURANCE C	010-40272-000	VISION PREMIUMS - JULY 2023	07/10/2023	387.68	387.68	07/13/2023
Total 10-131630 A/R UTILITY (VISION PREMIUMS):					387.68	387.68	
10-131650 A/R UTILITY (DENTAL PREMIUMS)							
262196	AMERITAS LIFE INSURANCE C	010-40272-000	DENTAL PREMIUMS - JULY 2023	07/10/2023	3,602.16	3,602.16	07/13/2023
Total 10-131650 A/R UTILITY (DENTAL PREMIUMS):					3,602.16	3,602.16	
10-131660 A/R UTILITY (METLIFE PREMIUMS)							
130652	METLIFE SBC	KM05735175-0	METLIFE PREMIUMS - AUGUST 2023	07/16/2023	66.70	66.70	07/27/2023
Total 10-131660 A/R UTILITY (METLIFE PREMIUMS):					66.70	66.70	
10-213610 UNION DUES DEDUCTIONS							
231168	WPPA	WPPA-0723	POLICE OFFICERS UNION DUES	07/01/2023	645.00	645.00	07/13/2023
Total 10-213610 UNION DUES DEDUCTIONS:					645.00	645.00	
10-213810 DEFERRED COMPENSATION							
263283	NORTH SHORE BANK FSB	DEFERREDCO	DEFERRED COMPENSATION	07/05/2023	150.00	150.00	07/13/2023
263283	NORTH SHORE BANK FSB	DEFERREDCO	DEFERRED COMPENSATION	07/19/2023	150.00	150.00	07/27/2023
Total 10-213810 DEFERRED COMPENSATION:					300.00	300.00	
10-213915 VISION PREMIUMS							
262196	AMERITAS LIFE INSURANCE C	010-40272-000	VISION PREMIUMS - JULY 2023	07/10/2023	436.56	436.56	07/13/2023
Total 10-213915 VISION PREMIUMS:					436.56	436.56	
10-213925 DENTAL PREMIUMS							
262196	AMERITAS LIFE INSURANCE C	010-40272-000	DENTAL PREMIUMS - JULY 2023	07/10/2023	4,084.40	4,084.40	07/13/2023
Total 10-213925 DENTAL PREMIUMS:					4,084.40	4,084.40	
10-213935 METLIFE PREMIUMS							
130652	METLIFE SBC	KM05735175-0	METLIFE PREMIUMS - AUGUST 2023	07/16/2023	247.17	247.17	07/27/2023
Total 10-213935 METLIFE PREMIUMS:					247.17	247.17	
10-213955 SECURIAN ACC. PREMIUMS							
130675	SECURIAN FINANCIAL GROUP I	002832L-0823	GROUP LIFE PLAN	07/10/2023	2,089.60	2,089.60	07/13/2023
130675	SECURIAN FINANCIAL GROUP I	76038-0723	LIFE INS	07/01/2023	99.76	99.76	07/13/2023
Total 10-213955 SECURIAN ACC. PREMIUMS:					2,189.36	2,189.36	
10-217620 MOBILE HOME TAXES-SCHOOL							
190962	SCHOOL DIST OF REEDSBURG	MHT#0623	MOBILE HOME TAX - JUNE 2023	07/14/2023	3,636.13	3,636.13	07/27/2023
Total 10-217620 MOBILE HOME TAXES-SCHOOL:					3,636.13	3,636.13	
10-272910 NISHAN PARK DEPOSITS							
264230	MARK CROWLEY	MC072023	RACA DEPOSIT REFUND	07/20/2023	100.00	100.00	07/27/2023

Vendor No	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 10-272910 NISHAN PARK DEPOSITS:					100.00	100.00	
10-489000 MISCELLANEOUS REVENUE							
263875	FOREMOST FARMS USA	FFUSA071723	REFUND FOR OVERPAYMENT ON AR ACCOUNT FOR MAY 2023	07/17/2023	11,334.51	11,334.51	07/27/2023
Total 10-489000 MISCELLANEOUS REVENUE:					11,334.51	11,334.51	
10-513500-03 ADMINISTRATOR - OPERATING							
262630	BMO HARRIS BANK CREDIT CA	8243-0623	CITY VAN CARWASH	06/28/2023	12.00	12.00	07/28/2023
Total 10-513500-03 ADMINISTRATOR - OPERATING:					12.00	12.00	
10-514110-03 LEGISLATIVE SUPPORT-OPERATING							
140729	NEWS PUBLISHING INC	115114	ADS/LEGALS/NOTICES	06/30/2023	521.41	521.41	07/13/2023
Total 10-514110-03 LEGISLATIVE SUPPORT-OPERATING:					521.41	521.41	
10-514240-03 TRAINING							
262630	BMO HARRIS BANK CREDIT CA	5848-0623	CONFERENCE EXPENSES	06/28/2023	312.53	312.53	07/28/2023
261353	IIMC	CROSETTO20	IIMC ANNUAL MEMBERSHIP FEE - CROSETTO	07/06/2023	185.00	185.00	07/27/2023
262839	JACOB CROSETTO	JC071323	CONFERENCE EXPENSES REIMBURESMENT - CROSETTO	07/13/2023	50.00	50.00	07/27/2023
Total 10-514240-03 TRAINING:					547.53	547.53	
10-514250-03 TECHNOLOGY							
261322	CIVIC SYSTEMS LLC	CVC23316	LICENSE FEE MIEXCELPR	06/21/2023	2,300.00	2,300.00	07/13/2023
261322	CIVIC SYSTEMS LLC	CVC23612	SEMI ANNUAL SOFTWARE SUPPORT FEES JULY 1 - DEC 31, 2023	06/26/2023	7,245.00	7,245.00	07/13/2023
262628	RHYME BUSINESS PRODUCTS	34432972	COPIERS	07/10/2023	851.49	851.49	07/27/2023
211058	US CELLULAR	0591467256	CELL PHONES	07/08/2023	213.80	213.80	07/27/2023
Total 10-514250-03 TECHNOLOGY:					10,610.29	10,610.29	
10-514260-03 POSTAGE							
160760	PITNEY BOWES GLOBAL FINAN	3317796068	POSTAGE MACHINE - CITY HALL	07/23/2023	398.82	398.82	07/27/2023
Total 10-514260-03 POSTAGE:					398.82	398.82	
10-515110-03 GENERAL MANAGEMENT - OPERATING							
262630	BMO HARRIS BANK CREDIT CA	5848-0623	OFFICE SUPPLIES & EQUIPMENT	06/28/2023	1,691.97	1,691.97	07/28/2023
263611	DIGITALBAY LLC	11025	CITY OF REEDSBURG CAMERA PROJECT	07/11/2023	4,704.00	4,704.00	07/13/2023
264207	KMD DEVELOPMENT LLC	KMD071223	PER MOU PARCEL#276-1928-53024 RETZLAFF DRIVE	07/12/2023	120,000.00	120,000.00	07/13/2023
180906	REEDSBURG UTILITY	2773	POLYCOM VVX 450 PS PHONE - CROSETTO	07/17/2023	202.47	202.47	07/27/2023
221070	VIERBICHER ASSOCIATES INC	230160-00002	TID NO 11 CREATION	07/11/2023	5,711.00	5,711.00	07/27/2023
Total 10-515110-03 GENERAL MANAGEMENT - OPERATING:					132,309.44	132,309.44	
10-515200-03 ASSESSMENT OF PROPERTY							
10046	ASSOCIATED APPRAISAL INC.	169180	INTERNET POSTING OF PARCELS & PROFESSIONAL SERVICES	07/01/2023	3,816.64	3,816.64	07/06/2023

Vendor No	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 10-515200-03 ASSESSMENT OF PROPERTY:					3,816.64	3,816.64	
10-515510-03 PAYROLL ACCOUNTING - OPERATING							
262630	BMO HARRIS BANK CREDIT CA	5848-0623	UATTEND	06/28/2023	105.00	105.00	07/28/2023
Total 10-515510-03 PAYROLL ACCOUNTING - OPERATING:					105.00	105.00	
10-516110-03 COUNSEL							
20138	BOARDMAN & CLARK LLP	269650	GENERAL BUSINESS SERVICES	06/27/2023	2,712.00	2,712.00	07/13/2023
20138	BOARDMAN & CLARK LLP	269790	GEN. LABOR MATTERS - SERVICES - PD	06/23/2023	46.00	46.00	07/13/2023
20138	BOARDMAN & CLARK LLP	270545	GEN. LABOR MATTERS - SERVICES	07/13/2023	1,887.00	1,887.00	07/27/2023
Total 10-516110-03 COUNSEL:					4,645.00	4,645.00	
10-517100-03 MAINT OF BUILDINGS - OPERATING							
262419	MUCHOW & SOUTH CENTRAL	111122	LABOR TO CLEAN UNIT, CHANGE BELT, FAN BELT - PD	07/05/2023	247.50	247.50	07/13/2023
261665	SBCI	SBCI062723	INSPECTION OF CROSS CONNECT VALES PD, POOL, LIBRARY	06/27/2023	390.00	390.00	07/13/2023
190980	SERVICE ELECTRIC	23473	6 NEW FIXTURES FOR PD	07/06/2023	724.00	724.00	07/13/2023
190980	SERVICE ELECTRIC	23474	MOTOR, LABOR BATH FAN ROOT TOP EXHAUST MOTOR - CITY HALL	07/06/2023	1,250.21	1,250.21	07/13/2023
191009	STAPLES BUSINESS CREDIT	209743777	PAPER TOWELS, TOILET PAPER, FOAMING SOAP	06/20/2023	544.10	544.10	07/13/2023
Total 10-517100-03 MAINT OF BUILDINGS - OPERATING:					3,155.81	3,155.81	
10-517110-03 HALL-UTILITIES							
10024	ALLIANT ENERGY/WP&L	5379440000-0	GAS - PD	07/19/2023	84.82	84.82	07/27/2023
10024	ALLIANT ENERGY/WP&L	5586440478-0	GAS SOUTH SCHOOL GYM	06/28/2023	16.51	16.51	07/13/2023
10024	ALLIANT ENERGY/WP&L	603020000-07	GAS - CITY HALL	07/19/2023	14.22	14.22	07/27/2023
10024	ALLIANT ENERGY/WP&L	7380027668-0	GAS - SHOP	07/19/2023	66.43	66.43	07/27/2023
10024	ALLIANT ENERGY/WP&L	7755430000-0	GAS - VINE ST	07/19/2023	14.22	14.22	07/27/2023
10024	ALLIANT ENERGY/WP&L	8543840000-0	GAS - FIRE	07/19/2023	77.76	77.76	07/27/2023
180906	REEDSBURG UTILITY	23095-0723	TELEPHONE/INTERNET/CABLE - CITY HALL	07/20/2023	756.26	756.26	07/27/2023
180906	REEDSBURG UTILITY	586583-0723	INTERNET - SOUTH SCHOOL	07/20/2023	79.07	79.07	07/27/2023
180906	REEDSBURG UTILITY	78-0723	TELEPHONE/INTERNET/CABLE - FIRE	07/20/2023	247.62	247.62	07/27/2023
Total 10-517110-03 HALL-UTILITIES:					1,356.91	1,356.91	
10-521100-03 PD ADMINISTRATION - OPERATING							
262630	BMO HARRIS BANK CREDIT CA	3561-0623	YOUTH CRIME PREVENTION	06/28/2023	23.38	23.38	07/28/2023
262630	BMO HARRIS BANK CREDIT CA	5848-0623	FLASH DRIVE - PD	06/28/2023	83.88	83.88	07/28/2023
30172	CARQUEST OF REEDSBURG	5150-0623	WINDSHIELD WASHER - PD	06/30/2023	53.88	53.88	07/13/2023
263178	EVIDENT INC	232754A	PAPER ROLLS, TAGS, GLOVES, TESTS - PD	07/17/2023	282.58	282.58	07/27/2023
261626	ITL PATCH COMPANY INC	2DB5D0A6-00	CUSTOM EMBROIDERED SHOULDER EMBLEMS - PINK EDITION - PD	07/19/2023	287.00	287.00	07/27/2023
264128	KWIK TRIP INC	00501352-062	GAS USAGE - PD	07/02/2023	2,511.20	2,511.20	07/13/2023
180795	REEDSBURG AREA AMBULANC	RAAS070123	LEGAL BLOOD DRAWS - JUNE 2023	07/01/2023	280.00	280.00	07/13/2023
264144	RHIZA COUNSELING LLC	RC071023	SECOND HALF WELLNESS SESSIONS - PD	07/10/2023	2,640.00	2,640.00	07/13/2023
191006	STANDARD INSURANCE CO	630950 0001-0	DIABILITY INS	07/17/2023	1,040.01	1,040.01	07/27/2023
221075	VIKING VILLAGE INC	153105-0623	CUPS, NAPKINS, WATER, GATORADE, COFFEE, ICE - PD	06/30/2023	152.66	152.66	07/13/2023

Vendor No	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 10-521100-03 PD ADMINISTRATION - OPERATING:					7,354.59	7,354.59	
10-521900-03 POLICE UNIFORM ALLOWANCE							
30190	CHECKERED FLAG LLC	21335	CREWNECK SWEATSHIRT WITH LOGO EMBROIDERY - PYFFEROEN CLOTHING ALLOWANCE - PD	06/27/2023	44.50	44.50	07/13/2023
30190	CHECKERED FLAG LLC	21385	RICHARDSON HAT WITH PATCH SEWN & BADGE # - KNUTH CLOTHING ALLOWANCE - PD	07/13/2023	23.00	23.00	07/27/2023
263004	TOP PACK DEFENSE LLC	11005	NEXBELT TITAN 33MM - WOLF CLOTHING ALLOWANCE - PD	07/05/2023	129.58	129.58	07/27/2023
Total 10-521900-03 POLICE UNIFORM ALLOWANCE:					197.08	197.08	
10-523100-03 FIRE ADMINISTRATION-OPERATING							
20120	BEST SERVICE	181809	CLEAN MATS & TOWELS - FIRE	07/07/2023	71.43	71.43	07/13/2023
20120	BEST SERVICE	181930	CLEAN MATS & TOWELS - FIRE	07/21/2023	71.43	71.43	07/27/2023
262630	BMO HARRIS BANK CREDIT CA	1794-0623	TRAINING - FIRE	06/28/2023	968.06	968.06	07/28/2023
30172	CARQUEST OF REEDSBURG	5151-0623	POLISH, PADS, TOWELS, 6 VOLT BATTERY - FIRE	06/30/2023	174.22	174.22	07/13/2023
60321	FEDDERLY CHRYSLER DODGE	23230	OIL & FILTER CHANGE SQUAD # 20 - FIRE	07/05/2023	47.67	47.67	07/13/2023
264092	GENCOMM	321582	UNICATION FACTORY REPAIR ITEMS - FIRE	07/07/2023	180.00	180.00	07/13/2023
70405	GRINDER SHEET METAL	8640	REPAIR LIGHT BASE MOUNT MATERIALS & LABOR - FIRE	06/16/2023	80.00	80.00	07/27/2023
100520	JEFFERSON FIRE & SAFETY	IN304475	SCBA HANDWHEEL - FIRE	07/05/2023	31.28	31.28	07/13/2023
264128	KWIK TRIP INC	00501352-062	GAS USAGE - FIRE	07/02/2023	256.69	256.69	07/13/2023
261507	NORTH STAR EMERGENCY VE	3575	PUMP TEST W MAINTENANCE PROGRAM & TRAVEL - FIRE	06/28/2023	1,162.50	1,162.50	07/13/2023
180890	REEDSBURG TRUE VALUE	800195-0623	NUTS, BOLTS, SCREWS, BAGS, SUPPLIES - FIRE	06/25/2023	29.96	29.96	07/13/2023
261615	RELIANT FIRE APPARATUS INC	CI006363	MODULE, INPUT/OUTPUT PARTS - FIRE	06/26/2023	1,110.45	1,110.45	07/13/2023
263776	STEVEN DEMPSEY	SD-0723	HOTSPOT CHARGE TO RUN IPAD FOR INSPECTIONS - FIRE	07/01/2023	20.00	20.00	07/13/2023
264228	WISCONSIN STATE FIRE INSPE	DEMPSEY070	FULL CONFERENCE REGISTRATION - DEMPSEY - FIRE	07/05/2023	350.00	350.00	07/13/2023
Total 10-523100-03 FIRE ADMINISTRATION-OPERATING:					4,553.69	4,553.69	
10-524100-03 BUILDING INSPECTION-OPERATING							
261657	JAMES O. SANDBERG SR	JS071323	INSPECTIONS ALEXANDER AND SKINNER 7/13/23	07/13/2023	105.00	105.00	07/27/2023
261657	JAMES O. SANDBERG SR	JS072023	INSPECTIONS FURHMAN & SKINNER 7/20/23	07/20/2023	70.00	70.00	07/27/2023
264128	KWIK TRIP INC	00501352-062	GAS USAGE - BUILDING	07/02/2023	53.00	53.00	07/13/2023
180890	REEDSBURG TRUE VALUE	80027-0623	SUPPLIES	06/25/2023	1.99	1.99	07/13/2023
Total 10-524100-03 BUILDING INSPECTION-OPERATING:					229.99	229.99	
10-525200-03 EMERGENCY GENERATOR							
30172	CARQUEST OF REEDSBURG	1600-0623	PARTS & SUPPLIES	06/30/2023	599.80	599.80	07/13/2023
Total 10-525200-03 EMERGENCY GENERATOR:					599.80	599.80	
10-525600-03 COMMUNICATIONS - OPERATING							
263787	AT&T MOBILITY	287304672169	CELLPHONES - PD	06/23/2023	796.18	796.18	07/06/2023
264225	AWARENESS PROTECTIVE CO	2307	ACTIVE SHOOTER/CRITICAL INCIDENT TRAINING 10/18/23	07/03/2023	280.00	280.00	07/13/2023
262630	BMO HARRIS BANK CREDIT CA	3561-0623	ADOBE ANNUAL RENEWAL - PD	06/28/2023	253.07	253.07	07/28/2023
262630	BMO HARRIS BANK CREDIT CA	5848-0623	TONER - PD	06/28/2023	206.99	206.99	07/28/2023
261631	IMT INSURANCE	N40043806	NOTARY BOND - PENLAND - PD	07/21/2023	20.00	20.00	07/27/2023

Vendor No	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
110551	KRUEGER OFFICE SUPPLIES	93676	MARKERS, MEMO PADS - PD	07/10/2023	85.74	85.74	07/13/2023
262164	LANGUAGE LINE SERVICE	11043537	OVER THE PHONE INTERPRETATION - PD	06/30/2023	15.95	15.95	07/13/2023
160760	PITNEY BOWES GLOBAL FINAN	3317688723	POSTAGE MACHINE - PD	06/29/2023	142.53	142.53	07/13/2023
180906	REEDSBURG UTILITY	20369-0723	TELEPHONE/INTERNET/CABLE - PD	07/20/2023	1,547.13	1,547.13	07/27/2023
Total 10-525600-03 COMMUNICATIONS - OPERATING:					3,347.59	3,347.59	
10-541100-03 FLEET, SHED, & MACH - OPS							
10011	AIRGAS	5500061246	OXYGEN	06/30/2023	35.44	35.44	07/13/2023
20066	BADGER WELDING SUPPLIES	3776773	OCYGEN / ACETYLENE	06/30/2023	12.00	12.00	07/13/2023
30172	CARQUEST OF REEDSBURG	1600-0623	PARTS & SUPPLIES	06/30/2023	85.06	85.06	07/13/2023
262278	CINTAS CORP	4160086213	SHOP EMPLOYEES CLOTHES CLEANED	06/29/2023	138.97	138.97	07/13/2023
262278	CINTAS CORP	4160853205	SHOP EMPLOYEES CLOTHES CLEANED	07/07/2023	138.97	138.97	07/13/2023
262278	CINTAS CORP	4161517788	SHOP EMPLOYEES CLOTHES CLEANED	07/13/2023	138.97	138.97	07/27/2023
262278	CINTAS CORP	4162164446	SHOP EMPLOYEES CLOTHES CLEANED	07/20/2023	138.97	138.97	07/27/2023
80458	HARTJE LUMBER INC	MN370734	CONCRETE MIX 80# BAG, 5000 PSI - SHOP	06/30/2023	264.25	264.25	07/13/2023
80455	HARTJE TIRE CENTER INC	2008579	ALIGNMENT HEAVY TRUCK SINGLE AXLE - SHOP	06/28/2023	258.35	258.35	07/13/2023
80455	HARTJE TIRE CENTER INC	2008582	ALIGNMENT HEAVY TRUCK SINGLE AXLE, DRAG LINK, SHIM, LABOR - SHOP	06/28/2023	885.98	885.98	07/13/2023
80455	HARTJE TIRE CENTER INC	2008840	2011 DUMP TRUCK ALIGNMENT & AXLE - SHOP	07/07/2023	268.30	268.30	07/27/2023
263816	HELLENBRAND REPAIR LLC	11002	REPLACE MODE DOOR ACTUATOR, FREON ON 2012 INTL 7000 SERIES	06/06/2023	242.05	242.05	07/13/2023
60300	JOHN DEER FINANCIAL	75331-82742-0	PARTS	07/14/2023	274.15	274.15	07/27/2023
264128	KWIK TRIP INC	00501352-062	GAS USAGE - PUBLIC WORKS	07/02/2023	3,174.63	3,174.63	07/13/2023
120400	LA FARGE TRUCK CENTER	03P10071.02	CREDIT FOR MOTOR, CONTROLS RETURNED - SHOP	06/15/2023	625.88-	625.88-	07/27/2023
120400	LA FARGE TRUCK CENTER	03P10106	FILTER, FUEL FILTER, LUBE FILTER - SHOP	06/22/2023	461.84	461.84	07/27/2023
120400	LA FARGE TRUCK CENTER	03P10251	HOSE AC ASSEMBLY COMP - PARTS - SHOP	07/13/2023	290.99	290.99	07/27/2023
263489	MACQUEEN EQUIPMENT	P30054	PARTS - SHOP	07/11/2023	748.16	748.16	07/27/2023
130655	MEYER OIL COMPANY	109413A	10/1 P66 MULTIPLEX 600 #2 - SHOP	06/27/2023	44.20	44.20	07/13/2023
130655	MEYER OIL COMPANY	109421A	LP CYLINDER FILL - SHOP	06/28/2023	18.00	18.00	07/13/2023
130655	MEYER OIL COMPANY	109657A	MOBIL SHC 636 - SHOP	07/19/2023	1,487.00	1,487.00	07/27/2023
130655	MEYER OIL COMPANY	701095	GAS/DIESEL	06/28/2023	2,032.95	2,032.95	07/13/2023
262205	MID-STATE EQUIPMENT	B20769	NEW 2023 BOBCAT MX4 XCHG GRADING BUCKET - SHOP	07/21/2023	2,200.00	2,200.00	07/27/2023
180844	QUILLIN'S INC	01612391	KETCHUP - SHOP	06/20/2023	15.96	15.96	07/13/2023
180890	REEDSBURG TRUE VALUE	80027-0623	SUPPLIES	06/25/2023	302.08	302.08	07/13/2023
180906	REEDSBURG UTILITY	20228-0723	TELEPHONE/INTERNET/CABLE -SHOP	07/20/2023	193.60	193.60	07/27/2023
261955	ROCK OIL REFINING INC	322233	USED OIL FILTERS - SHOP	06/27/2023	45.00	45.00	07/13/2023
190980	SERVICE ELECTRIC	23449	ADDING CAT5E WALL JACK NEAR TIME	06/29/2023	397.48	397.48	07/13/2023
191011	STATE INDUSTRIAL PRODUCTS	902960801	HAND CLEANER - SHOP	06/30/2023	135.03	135.03	07/13/2023
221074	VIKING EXPRESS MART	61052-0630	FUEL - SHOP	06/30/2023	115.40	115.40	07/13/2023
231160	WISCONSIN METAL SALES INC	456924	1/4 HOT ROLLED PLATE- SHOP	07/12/2023	1,050.00	1,050.00	07/27/2023
231160	WISCONSIN METAL SALES INC	457302	3/4 1018 COLD FINISHED ROUND ASTM A 108 - SHOP	07/19/2023	19.00	19.00	07/27/2023
Total 10-541100-03 FLEET, SHED, & MACH - OPS:					14,986.90	14,986.90	
10-542700-03 CITY ENGINEER/PW ADMIN-OPS							
262630	BMO HARRIS BANK CREDIT CA	8250-0623	ICLOUD STORAGE	06/28/2023	.99	.99	07/28/2023
261764	NEENAH FOUNDRY COMPANY	118019	SOLID LID - SHOP	06/26/2023	1,164.00	1,164.00	07/13/2023

Vendor No	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 10-542700-03 CITY ENGINEER/PW ADMIN-OPS:					1,164.99	1,164.99	
10-543100-03 STS/TRFC/TREE/BRUSH/SW - OPS							
261489	DIAMOND VOGEL PAINT CTR	255204763	YELLOW, WHITE PAINT & BAG BEADS - SHOP	06/27/2023	3,886.80	3,886.80	07/13/2023
190974	SCOTT CONSTRUCTION INC	4237	SEAL COAT SURFACING	06/30/2023	86,010.00	86,010.00	07/13/2023
190980	SERVICE ELECTRIC	23483	REPLACED LIGHTS AT INTERSECTION MAIN & DEWEY YELLOW & GREEN	07/10/2023	336.00	336.00	07/13/2023
Total 10-543100-03 STS/TRFC/TREE/BRUSH/SW - OPS:					90,232.80	90,232.80	
10-543500-03 SNOW & ICE CONTROL - OPERATING							
264223	RICHARD MEISTER	MEISTER0624	MAILBOX & POST REPLACEMENT HIT BY SNOW PLOW	06/24/2023	139.50	139.50	07/13/2023
Total 10-543500-03 SNOW & ICE CONTROL - OPERATING:					139.50	139.50	
10-552300-03 SWIMMING POOL - OPERATING							
20096	BEAVER GLASS	BGI060723	SEVEN SCREENS REPAIRED AT POOL	06/07/2023	175.00	175.00	07/27/2023
262630	BMO HARRIS BANK CREDIT CA	2833-0623	POOL SUPPLIES	06/28/2023	704.84	704.84	07/28/2023
262630	BMO HARRIS BANK CREDIT CA	2833-0623	LIFEGUARD TRAINING	06/28/2023	504.00	504.00	07/28/2023
80495	IN DEPTH SERVICES HUB CHE	7976	CHLORINE / MURATIC ACID - POOL	06/29/2023	1,259.75	1,259.75	07/06/2023
80495	IN DEPTH SERVICES HUB CHE	8022	EQUIPMENT RENTAL WAVE 100 POOL CLEANER - POOL	07/05/2023	250.00	250.00	07/13/2023
80495	IN DEPTH SERVICES HUB CHE	8053	WAVE 100 POOL WEEKLY POOL CLEANER - POOL	07/12/2023	250.00	250.00	07/27/2023
80495	IN DEPTH SERVICES HUB CHE	8059	GALLON CHLORINE - POOL	07/12/2023	715.50	715.50	07/27/2023
130662	MIDWEST POOL SUPPLY	107473	MASTER DRIVE MOTOR - POOL	07/12/2023	1,040.99	1,040.99	07/27/2023
180890	REEDSBURG TRUE VALUE	80027-0623	SUPPLIES	06/25/2023	84.89	84.89	07/13/2023
Total 10-552300-03 SWIMMING POOL - OPERATING:					4,984.97	4,984.97	
10-552500-03 OTHER SUMMER REC - OPERATING							
221075	VIKING VILLAGE INC	152300-0623	CUPS, FOOD, FRUIT PUNCH, PRETZELS, MARSHMALLOWS - TOT LOT	06/30/2023	32.40	32.40	07/13/2023
Total 10-552500-03 OTHER SUMMER REC - OPERATING:					32.40	32.40	
10-553400-03 CELEBRATIONS & ENTERTAINMENT							
120593	LIBERTY FLAG & SPECIALTY, W	2823	3X5 FLAG, 6' SPINNING FLAGPOLES	07/24/2023	64.45	64.45	07/27/2023
Total 10-553400-03 CELEBRATIONS & ENTERTAINMENT:					64.45	64.45	
10-554100-03 PARKS - OPERATING							
262630	BMO HARRIS BANK CREDIT CA	2833-0623	CELL CHARGER	06/28/2023	34.99	34.99	07/28/2023
262630	BMO HARRIS BANK CREDIT CA	2833-0623	U-POST	06/28/2023	21.06	21.06	07/28/2023
263299	BOLT FENCING LLC	BF0720203	MATERIAL FOR BALLFIELD/NISHAN PARK FENCE	07/20/2023	181.00	181.00	07/27/2023
263299	BOLT FENCING LLC	BF0720203	LABOR BALLFIELD NISHAN PARK FENCE	07/20/2023	100.00	100.00	07/27/2023
30172	CARQUEST OF REEDSBURG	1600-0623	PARTS & SUPPLIES	06/30/2023	255.38	255.38	07/13/2023
263488	HARTJE FARM & POWER EQUI	1989	2 IN 1 FILE GUIDE - PARKS	06/07/2023	45.99	45.99	07/13/2023
80458	HARTJE LUMBER INC	MN368617	CONCRETE MIX 80# BAG, 5000 PSI - PARKS	06/01/2023	105.70	105.70	07/13/2023
264227	HAUGH ELECTIC & REPAIR LLC	0665/25	WORK COMPLETED NISHAN PARK, UPGRADE ELECTRICAL PANEL, ADDTL OUTLET				

Vendor No	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
60300	JOHN DEER FINANCIAL	75331-82742-0	CIRCUIT, GFI OUTLET	07/05/2023	1,632.97	1,632.97	07/13/2023
264128	KWIK TRIP INC	00501352-062	FERTILIZER, CHAIN SAW, SUPPLIES	07/14/2023	144.85	144.85	07/27/2023
261794	MEISTERS FOREST PRODUCT	31723	GAS USAGE - PARKS	07/02/2023	808.94	808.94	07/13/2023
261190	RAY ZOBEL & SONS INC	55830	90 YARDS OF WOOD CHIPS - PARKS	07/19/2023	1,800.00	1,800.00	07/27/2023
180820	REEDSBURG FARMERS CO	47247	QUICK 2 GRO WESTSIDE LOTS & BALLFIELDS	07/07/2023	1,297.20	1,297.20	07/13/2023
180890	REEDSBURG TRUE VALUE	80027-0623	TIRE - PARKS	06/15/2023	135.00	135.00	07/13/2023
180906	REEDSBURG UTILITY	23677-0723	SUPPLIES	06/25/2023	560.58	560.58	07/13/2023
190980	SERVICE ELECTRIC	23470	TELEPHONE/INTERNET - PARKS	07/20/2023	239.35	239.35	07/27/2023
211058	US CELLULAR	0591467256	LOCATING BURNT OFF UNDERGROUND WIRE AT LIGHT POLE - LABOR	07/05/2023	602.00	602.00	07/13/2023
			CELL PHONES	07/08/2023	67.08	67.08	07/27/2023
Total 10-554100-03 PARKS - OPERATING:					8,032.09	8,032.09	
10-554500-03 REEDS AREA COMM ARENA (RACA)							
10024	ALLIANT ENERGY/WP&L	6077650000-0	GAS - RACA	07/03/2023	67.33	67.33	07/13/2023
180906	REEDSBURG UTILITY	20275-0723	BASIC TELEPHONE - RACA	07/20/2023	33.60	33.60	07/27/2023
Total 10-554500-03 REEDS AREA COMM ARENA (RACA):					100.93	100.93	
10-561100-03 TREE PLANTING							
263040	TRUGREEN PROCESSING CEN	179760712	TREE & SHRUB SERVICE RAMSEY PARK	07/17/2023	100.00	100.00	07/27/2023
263040	TRUGREEN PROCESSING CEN	179767008	TREE & SHRUB SERVICE - ANNA STONE PARK	07/17/2023	120.00	120.00	07/27/2023
263040	TRUGREEN PROCESSING CEN	179782513	TREE & SHRUB SERVICE - LIBRARY	07/17/2023	350.00	350.00	07/27/2023
263040	TRUGREEN PROCESSING CEN	179804482	TREE & SHRUB SERVICE N OAK ST	07/17/2023	480.00	480.00	07/27/2023
263040	TRUGREEN PROCESSING CEN	179810529	TREE & SHRUB SERVICE NORTH PARK	07/17/2023	150.00	150.00	07/27/2023
Total 10-561100-03 TREE PLANTING:					1,200.00	1,200.00	
10-561300-03 WEED CONTROL - OPERATING							
160770	PRESTIGE LANDSCAPING LLC	21362	LAWNMOWING 6/7/2023	07/06/2023	211.25	211.25	07/13/2023
160770	PRESTIGE LANDSCAPING LLC	21363	LAWNMOWING, JUNK, FIREWOOD, TOYS, WIRE IN GRASS 247 HILLCREST LN	07/06/2023	130.00	130.00	07/13/2023
Total 10-561300-03 WEED CONTROL - OPERATING:					341.25	341.25	
10-563300-03 LONG RANGE PLANNING-OPERATING							
262630	BMO HARRIS BANK CREDIT CA	8268-0623	BIRD DAY CONTEST	06/28/2023	107.98	107.98	07/28/2023
211058	US CELLULAR	0591467256	CELL PHONES	07/08/2023	38.54	38.54	07/27/2023
Total 10-563300-03 LONG RANGE PLANNING-OPERATING:					146.52	146.52	
10-564400-03 INDUSTRIAL DEVELOPMENT							
262630	BMO HARRIS BANK CREDIT CA	8243-0623	RIDC MEETING	06/28/2023	41.81	41.81	07/28/2023
221070	VIERBICHER ASSOCIATES INC	230025-00006	RIDC- 2023 GENERAL	07/07/2023	4,216.00	4,216.00	07/13/2023
Total 10-564400-03 INDUSTRIAL DEVELOPMENT:					4,257.81	4,257.81	
10-564900-03 COMMUNITY DEVELOPMENT AUTHORIT							
10024	ALLIANT ENERGY/WP&L	8914855426-0	GAS - LAUREL ST	07/19/2023	15.00	15.00	07/27/2023
264208	AT THE OFFICE	KG-070123	JULY 2023 INCUBATOR PAYMENT GOODMAN	07/01/2023	1,000.00	1,000.00	07/13/2023
263944	BLAINE H ALBERT	HF-07012023	INCUBATOR MONTHLY				

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			PAYMENT - JULY HOMETOWN FASHIONS	07/01/2023	670.00	670.00	07/13/2023
263944	BLAINE H ALBERT	LH-0723	INCUBATOR MONTHLY PAYMENT JULY 2023 - FLOWERBUDS FLORAL	07/01/2023	500.00	500.00	07/13/2023
180906	REEDSBURG UTILITY	23786-0723	TELEPHONE - FOOD PANTRY	07/20/2023	33.60	33.60	07/27/2023
264091	SCHULTE PROPERTIES LLC	SP-0723	JULY 2023 THREE MOUNTAINS GAMES INCUBATOR PAYMENT	07/01/2023	600.00	600.00	07/13/2023
264018	VV PROPERTIES LIMITED PART	VVPLP-070123	PETERSON & COMPANY YOGA STUDIO JULY 2023 INCUBATOR PAYMENT	07/01/2023	500.00	500.00	07/13/2023
261402	ZIEGLER INVESTMENTS LLC	ZI0723	DARE 2 DREAM TOYS JULY 2023 INCUBATOR PAYMENT	07/01/2023	500.00	500.00	07/13/2023
Total 10-564900-03 COMMUNITY DEVELOPMENT AUTHORIT:					3,818.60	3,818.60	
11-517110-03 300 VINE ST. UTILITIES							
10024	ALLIANT ENERGY/WP&L	4175177410-0	GAS - VINE ST	07/19/2023	36.17	36.17	07/27/2023
Total 11-517110-03 300 VINE ST. UTILITIES:					36.17	36.17	
15-436100 COURT PENALTIES - CITY							
190934	SAUK COUNTY CLERK OF COU	EEFP062923	COUNTY TICKETS 2023TR4778 & 2023TR4777	06/29/2023	401.00	401.00	07/06/2023
190934	SAUK COUNTY CLERK OF COU	MO072523	COUNTY TICKETS CASE 2023TR5513	07/25/2023	200.50	200.50	07/27/2023
Total 15-436100 COURT PENALTIES - CITY:					601.50	601.50	
15-515120-03 MUNICIPAL COURT - OPERATING							
211058	US CELLULAR	0591467256	CELL PHONES	07/08/2023	15.02	15.02	07/27/2023
Total 15-515120-03 MUNICIPAL COURT - OPERATING:					15.02	15.02	
15-515121-03 STATE FEES - COURT							
231139	STATE OF WISCONSIN	56-15663-0623	COURT FEES - JUNE 2023	06/30/2023	3,397.89	3,397.89	07/06/2023
Total 15-515121-03 STATE FEES - COURT:					3,397.89	3,397.89	
15-515122-03 COUNTY FEES - COURT							
190940	SAUK COUNTY TREASURER	CTFEES-0623	COURT FEES - JUNE 2023	06/30/2023	1,117.00	1,117.00	07/06/2023
Total 15-515122-03 COUNTY FEES - COURT:					1,117.00	1,117.00	
15-515123-03 RESTITUTION FEES - COURT							
264222	ALFREDO E TETLAMATZI-JUA	RESTITUTION	RESTITUTION TETLAMATZI	06/30/2023	40.00	40.00	07/06/2023
180844	QUILLIN'S INC	RESTITUTION	RESTITUTION HENDRICKS	06/30/2023	11.58	11.58	07/06/2023
180890	REEDSBURG TRUE VALUE	RESTITUTION	RESTITUTION- YANG, PEER	06/30/2023	206.98	206.98	07/06/2023
Total 15-515123-03 RESTITUTION FEES - COURT:					258.56	258.56	
15-515125-03 TOWN OF LAVALLE FEES - COURT							
201100	TOWNSHIP OF LAVALLE	CTFEES-0623	COURT FEES- JUNE 2023	06/30/2023	731.76	731.76	07/06/2023
Total 15-515125-03 TOWN OF LAVALLE FEES - COURT:					731.76	731.76	
15-516110-03 PROSECUTION - REEDSBURG							
20138	BOARDMAN & CLARK LLP	270546	PROSECUTION - REEDSBURG	07/13/2023	2,701.00	2,701.00	07/27/2023
Total 15-516110-03 PROSECUTION - REEDSBURG:					2,701.00	2,701.00	

Vendor No	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
15-516120-03 PROSECUTION - LA VALLE							
20138	BOARDMAN & CLARK LLP	270539	PROSECUTION - LAVALLE	07/13/2023	80.00	80.00	07/27/2023
Total 15-516120-03 PROSECUTION - LA VALLE:					80.00	80.00	
20-511000-03 LABORATORY							
140718	NCL OF WISCONSIN INC	489743	CHEMICALS - WWTP	07/12/2023	1,997.89	1,997.89	07/27/2023
261946	TOTAL WATER OF BARABOO LL	0359837	DEMINERALIZED WATER - WWTP	06/21/2023	159.50	159.50	07/13/2023
Total 20-511000-03 LABORATORY:					2,157.39	2,157.39	
20-512000-03 OUTSIDE TESTING							
30160	CT LABORATORIES	178708	SUB MERCURY LL - WWTP	06/28/2023	440.00	440.00	07/13/2023
Total 20-512000-03 OUTSIDE TESTING:					440.00	440.00	
20-521000-03 GEN TREATMENT/SOLIDS - OPS							
110551	KRUEGER OFFICE SUPPLIES	93701	TOWELS, POLY INDEX DIVIDERS - WWTP	07/17/2023	85.58	85.58	07/27/2023
130664	MID-AMERICAN RESEARCH CH	0794209-IN	GLOVES - WWTP	06/23/2023	254.01	254.01	07/13/2023
262345	SCHWING BIOSET INC	61432705	SEAL WATERBOX TANK - WWTP	06/23/2023	285.92	285.92	07/13/2023
Total 20-521000-03 GEN TREATMENT/SOLIDS - OPS:					625.51	625.51	
20-522000-03 LIME							
150255	OMNI MATERIALS INC	353468	60/40 FINES-WWTP	06/11/2023	5,162.39	5,162.39	07/13/2023
150255	OMNI MATERIALS INC	353521	60/40 FINES-WWTP	06/18/2023	4,987.60	4,987.60	07/13/2023
Total 20-522000-03 LIME:					10,149.99	10,149.99	
20-523000-03 Chemicals							
80496	HAWKINS INC	6508886	FERRIC CHLORIDE SOLUTION - WWTP	06/26/2023	12,914.15	12,914.15	07/13/2023
Total 20-523000-03 Chemicals:					12,914.15	12,914.15	
20-525200-03 EMERGENCY GENERATOR							
60100	JFTCO INC	SIMS0055862	PERFORM PM 2 GENERATOR WWTP	07/13/2023	1,848.22	1,848.22	07/27/2023
Total 20-525200-03 EMERGENCY GENERATOR:					1,848.22	1,848.22	
20-526000-03 UTILITIES - BIO-SOLIDS							
180905	REEDSBURG UTILITY	000616113-062	UTILITIES-TREATMENT PLANT #70	06/30/2023	6,976.98	6,976.98	07/13/2023
Total 20-526000-03 UTILITIES - BIO-SOLIDS:					6,976.98	6,976.98	
20-527100-03 NEW WWTP PROJECT							
201064	TOWN & COUNTRY	25432	INDUSTRIAL CONTRACTS	06/22/2023	426.25	426.25	07/13/2023
201064	TOWN & COUNTRY	25433	LAND AND PERMITS	06/22/2023	625.00	625.00	07/13/2023
201064	TOWN & COUNTRY	25434	WWTF RURAL DEVELOPMENT APPLICATION	06/22/2023	280.00	280.00	07/13/2023
201064	TOWN & COUNTRY	25435	FORCE MAIN DESIGN - CONTRACT B	06/22/2023	6,250.00	6,250.00	07/13/2023
201064	TOWN & COUNTRY	25436	WWTP FINAL DESIGN	06/22/2023	189,000.00	189,000.00	07/13/2023
Total 20-527100-03 NEW WWTP PROJECT:					196,581.25	196,581.25	

Vendor No	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
20-531000-03 COLLECTION SYSTEM							
30262	CROELL INC.	755749	4000 PSI	07/21/2023	222.00	222.00	07/27/2023
40276	DIGGERS HOTLINE INC	230 6 99501	DIGGERS - JUNE 2023	06/30/2023	306.46	306.46	07/13/2023
60100	JFTCO INC	SIMS0055860	REPLACE ENGINE OIL, OIL, FUEL & COOLANT FILTERS - PERFORM PM 2	07/13/2023	898.03	898.03	07/27/2023
262742	METROPOLITAN COMPOUNDS I	0017368-IN	SEWER DYE TABLETS, PINK MARKING PAINT	07/03/2023	799.51	799.51	07/27/2023
130612	MSA PROFESSIONAL SERVICE	R02068039.0-1	E MAIN STREET UTILITY REPLACEMENT PLAN	07/21/2023	621.25	621.25	07/27/2023
Total 20-531000-03 COLLECTION SYSTEM:					2,847.25	2,847.25	
20-531000-04 REPLACEMENT FUND (INTERNAL)							
264229	JOY STRUCK	110867	DIAGNOSTIC FEE, RUUD DRAFT PRESSURE SWITCHES - MUCHOW & SOUTH CENTRAL INVOICE	06/14/2023	310.36	310.36	07/13/2023
221070	VIERBICHER ASSOCIATES INC	220310-00014	LAUREL AND 6TH STREET RECONSTRUCTION	07/20/2023	7,250.00	7,250.00	07/27/2023
Total 20-531000-04 REPLACEMENT FUND (INTERNAL):					7,560.36	7,560.36	
20-533000-03 UTILITIES - COLLECTION SYSTEM							
10024	ALLIANT ENERGY/WP&L	5239740000-0	GAS - WWTP	06/19/2023	18.57	18.57	07/06/2023
Total 20-533000-03 UTILITIES - COLLECTION SYSTEM:					18.57	18.57	
20-541000-03 GENERAL ADMIN/TRAINING - OPS							
211058	US CELLULAR	0591467256	CELL PHONES	07/08/2023	92.62	92.62	07/27/2023
Total 20-541000-03 GENERAL ADMIN/TRAINING - OPS:					92.62	92.62	
20-541300-03 TRANSPORTATION EXPENSE							
264128	KWIK TRIP INC	00501352-062	GAS USAGE - WWTP	07/02/2023	146.75	146.75	07/13/2023
Total 20-541300-03 TRANSPORTATION EXPENSE:					146.75	146.75	
20-551000-03 BLDGS/GROUNDS MAINTENANCE							
263792	BATZNER PEST CONTROL INC	47713751	PEST CONTROL MAINTENANCE - WWTP	06/26/2023	95.70	95.70	07/13/2023
263792	BATZNER PEST CONTROL INC	47713752	FLY CONTROL INSECT TRAP MAINTENANCE - WWTP	06/26/2023	16.50	16.50	07/13/2023
262278	CINTAS CORP	5165875356	EMERGENCY KIT SUPPLIES AND CLEANED - WWTP	07/07/2023	81.72	81.72	07/13/2023
262278	CINTAS CORP	5166542032	EMERGENCY KIT SUPPLIES AND ORGANIZED - WWTP	07/12/2023	112.92	112.92	07/27/2023
262419	MUCHOW & SOUTH CENTRAL	111204	DRIVE BLOWER MOTOR AND LABOR, BLOWER MOTOR BRACKET - WWTP	07/12/2023	530.58	530.58	07/27/2023
180890	REEDSBURG TRUE VALUE	80027-0623	SUPPLIES	06/25/2023	208.56	208.56	07/13/2023
191030	SUPERIOR CHEMICAL CORP	368562	AERO KNOCK OUT- WWTP	07/19/2023	331.39	331.39	07/27/2023
211040	USA BLUE BOOK	INV00071712	ACRYLIC SIGHT GLASS TUBE - WWTP	07/13/2023	88.12	88.12	07/27/2023
Total 20-551000-03 BLDGS/GROUNDS MAINTENANCE:					1,465.49	1,465.49	
20-562000-03 UTILITIES - BLDGS/GROUNDS MAIN							
10024	ALLIANT ENERGY/WP&L	7723830000-0	GAS - WWTP	06/19/2023	71.64	71.64	07/06/2023
180905	REEDSBURG UTILITY	000616113-062	UTILITIES - TREATMENT PLANT	06/30/2023	4,651.32	4,651.32	07/13/2023
180906	REEDSBURG UTILITY	20524-0723	TELEPHONE/INTERNET - WWTP	07/20/2023	1,029.35	1,029.35	07/27/2023

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Total 20-562000-03 UTILITIES - BLDGS/GROUNDS MAIN:					5,752.31	5,752.31	
20-593200-03 REPLACEMENT FUND EXPENSE							
262419	MUCHOW & SOUTH CENTRAL	I11045	REPLACEMENT 38 AC/HEATER UNIT - WWTP	06/28/2023	10,800.00	10,800.00	07/13/2023
Total 20-593200-03 REPLACEMENT FUND EXPENSE:					10,800.00	10,800.00	
20-593200-04 REPLACEMENT FUND EXP (INT)							
90520	XYLEM INC.	3556C81065	REPLACEMENT PUMP - WWTP	06/30/2023	8,799.00	8,799.00	07/13/2023
Total 20-593200-04 REPLACEMENT FUND EXP (INT):					8,799.00	8,799.00	
21-435580 GARBAGE/RECYCLING REVENUE							
264224	SUSAN PEPIN	SP062723	DRESSER STICKER REFUND 201 S WALNUT	06/27/2023	40.00	40.00	07/13/2023
Total 21-435580 GARBAGE/RECYCLING REVENUE:					40.00	40.00	
21-546100-03 CONTRACT SERVICES							
160650	PETERSON SANITATION INC	59072-0723-CI	CONTRACT SERVICES	07/03/2023	33,745.60	33,745.60	07/13/2023
Total 21-546100-03 CONTRACT SERVICES:					33,745.60	33,745.60	
21-546300-03 OPERATING EXPENSES							
160650	PETERSON SANITATION INC	59072-0723-CI	HALL - UTILITIES	07/03/2023	192.00	192.00	07/13/2023
160650	PETERSON SANITATION INC	59072-0723-CI	GARBAGE & REFUSE	07/03/2023	192.00	192.00	07/13/2023
160650	PETERSON SANITATION INC	59072-0723-CI	SHOP	07/03/2023	88.00	88.00	07/13/2023
160650	PETERSON SANITATION INC	59072-0723-CI	RACA	07/03/2023	104.00	104.00	07/13/2023
160650	PETERSON SANITATION INC	59072-0723-CI	PARKS	07/03/2023	112.00	112.00	07/13/2023
160650	PETERSON SANITATION INC	59072-0723-CI	GARBAGE SERVICE	07/03/2023	111.02	111.02	07/13/2023
160650	PETERSON SANITATION INC	59072-0723-CI	RECYCLE TONAGE	07/03/2023	4,629.00	4,629.00	07/13/2023
263931	STERICYCLE INC	8004160280	SHREDDING - CITY HALL	06/25/2023	110.82	110.82	07/13/2023
263931	STERICYCLE INC	8004160393	SHREDDING - PD	06/25/2023	102.25	102.25	07/13/2023
Total 21-546300-03 OPERATING EXPENSES:					5,641.09	5,641.09	
21-547100-03 GARBAGE & REFUSE (STICKERS)							
160650	PETERSON SANITATION INC	59072-0723-CI	GARBAGE & REFUSE - STICKERS	07/03/2023	1,645.00	1,645.00	07/13/2023
Total 21-547100-03 GARBAGE & REFUSE (STICKERS):					1,645.00	1,645.00	
23-544500-03 STORM SEWER REPAIRS							
30262	CROELL INC.	744361	4000 PSI	06/26/2023	217.00	217.00	07/06/2023
30262	CROELL INC.	745440	4000 PSI	06/27/2023	461.00	461.00	07/06/2023
30262	CROELL INC.	752099	4000 PSI	07/13/2023	476.00	476.00	07/27/2023
30262	CROELL INC.	752795	4000 PSI	07/14/2023	628.00	628.00	07/27/2023
264128	KWIK TRIP INC	00501352-062	GAS USAGE - PW 25%	07/02/2023	1,058.21	1,058.21	07/13/2023
130655	MEYER OIL COMPANY	701095	GAS/DIESEL	06/28/2023	677.65	677.65	07/13/2023
130655	MEYER OIL COMPANY	701151G	GAS	06/28/2023	405.50	405.50	07/13/2023
221074	VIKING EXPRESS MART	61052-0630	FUEL	06/30/2023	38.47	38.47	07/13/2023
Total 23-544500-03 STORM SEWER REPAIRS:					3,961.83	3,961.83	
40-515120-03 CDBG OPERATING							
264145	AFFORDABLE HEATING & ELEC	5205	SOUTH SCHOOL - SUPPLIES & LABOR	05/03/2023	6,308.42	6,308.42	07/27/2023

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Total 40-515120-03 CDBG OPERATING:					6,308.42	6,308.42	
41-542600-03 TAXI CAB EXPENSES							
263508	RUNNING INC	28093	TAXI CAB EXPENSES - JUNE 2023	07/05/2023	23,833.65	23,833.65	07/06/2023
Total 41-542600-03 TAXI CAB EXPENSES:					23,833.65	23,833.65	
42-517110-03 AIRPORT UTILITIES, CELL PHONES							
10024	ALLIANT ENERGY/WP&L	1266040000-0	GAS - AIRPORT HANGAR	07/19/2023	14.22	14.22	07/27/2023
10024	ALLIANT ENERGY/WP&L	4079272914-0	GAS - AIRPORT	07/19/2023	15.00	15.00	07/27/2023
10024	ALLIANT ENERGY/WP&L	5765710000-0	GAS - AIRPORT	07/19/2023	17.55	17.55	07/27/2023
180906	REEDSBURG UTILITY	28015-0723	TELEPHONE - AWOS STATION	07/20/2023	34.20	34.20	07/27/2023
180906	REEDSBURG UTILITY	52183-0723	INTERNET - DOT GPS STAT	07/20/2023	100.17	100.17	07/27/2023
180906	REEDSBURG UTILITY	9678-0723	INTERNET/CABLE - AIRPORT	07/20/2023	91.82	91.82	07/27/2023
Total 42-517110-03 AIRPORT UTILITIES, CELL PHONES:					272.96	272.96	
42-545300-03 AIRPORT OPERATING (FBO)							
60300	JOHN DEER FINANCIAL	75331-82742-0	PARTS & SUPPLIES	07/14/2023	67.44	67.44	07/27/2023
262918	REEDSBURG AVIATION LLC	RA-0723	AIRPORT MANAGEMENT - JULY 2023	07/01/2023	3,700.00	3,700.00	07/13/2023
180890	REEDSBURG TRUE VALUE	80027-0623	SUPPLIES	06/25/2023	57.99	57.99	07/13/2023
Total 42-545300-03 AIRPORT OPERATING (FBO):					3,825.43	3,825.43	
42-545350-03 AIRPORT FUEL							
262976	ARROW ENERGY	141928	AVIATION GAS	07/20/2023	26,645.64	26,645.64	07/27/2023
Total 42-545350-03 AIRPORT FUEL:					26,645.64	26,645.64	
52-553400-03 FIREWORKS EXPENSE							
40295	DOROWS SEPTIC SERVICE	294458	PORTABLE TOILET RENTAL - FREEDOM FEST 2023	07/08/2023	475.00	475.00	07/13/2023
264227	HAUGH ELECTIC & REPAIR LLC	0665/25	WORK COMPLETED NISHAN PARK, UPGRADE ELECTRICAL PANEL, ADDTL OUTLET CIRCUIT, GFI OUTLET	07/05/2023	1,632.98	1,632.98	07/13/2023
Total 52-553400-03 FIREWORKS EXPENSE:					2,107.98	2,107.98	
54-535110-03 CEMETERY OPERATING							
80458	HARTJE LUMBER INC	MN368647	LUMBER, SCREWS - CEMETERY	06/01/2023	173.27	173.27	07/13/2023
80458	HARTJE LUMBER INC	MN369102	FRONTIER COLORED AND SLATE LUMBER - CEMETERY	06/09/2023	11.19	11.19	07/13/2023
80458	HARTJE LUMBER INC	MN369366	4X4X8 LUMBER - CEMETERY	06/13/2023	28.52	28.52	07/13/2023
60300	JOHN DEER FINANCIAL	75331-82742-0	PARTS	07/14/2023	38.80	38.80	07/27/2023
264007	KENT W WESTPHAL	KW071023	O/C BRUCE FUEL SURCHARGE	07/10/2023	50.00	50.00	07/27/2023
130648	MENARDS BARABOO	19118	GRAY LATTICE CHAIR, HOME DEF WAND & GRASS TRIMMER - CEMETERY	06/28/2023	346.53	346.53	07/13/2023
160650	PETERSON SANITATION INC	59072-0723-C	2 YARD CONTAINER - CEMETERY	07/03/2023	86.96	86.96	07/13/2023
180890	REEDSBURG TRUE VALUE	800299-0623	SUPPLIES CEMEMTERY	06/25/2023	695.27	695.27	07/13/2023
Total 54-535110-03 CEMETERY OPERATING:					1,430.54	1,430.54	
56-517110-03 UTILITIES, CELL PHONES							
211058	US CELLULAR	0591755529	HOTSPOT - LIBRARY	07/10/2023	28.00	28.00	07/27/2023

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Total 56-517110-03 UTILITIES, CELL PHONES:					28.00	28.00	
56-551300-03 LIBRARY OPERATING							
264005	AMAZON CAPITAL SERVICES	1163-P9VC-1F	COMPUTER MONITORS, DVDS, VIDEO GAMES	07/10/2023	914.68	914.68	07/13/2023
264005	AMAZON CAPITAL SERVICES	141LH6CPPYN	DVDS	05/01/2023	85.92	85.92	07/13/2023
264005	AMAZON CAPITAL SERVICES	1NNW-4KCR-1	DVDS	07/24/2023	59.94	59.94	07/27/2023
20070	BAKER & TAYLOR	2037630012	Books	06/30/2023	192.07	192.07	07/13/2023
20070	BAKER & TAYLOR	2037631548	Books	06/30/2023	538.62	538.62	07/13/2023
20070	BAKER & TAYLOR	2037655518	Books	07/11/2023	222.19	222.19	07/27/2023
262630	BMO HARRIS BANK CREDIT CA	9757-0623	BOOKS & SUPPLIES - LIBRARY	06/28/2023	258.11	258.11	07/28/2023
30174	CENTER POINT LARGE PRINT	2024218	Large Print Books	07/01/2023	287.04	287.04	07/27/2023
263694	COLLABORATIVE SUMMER LIB	WOO291231	SUMMER LIBRARY PROGRAM BOOKMARKS, BAGS, LITERACY POSTERS, SIGNS & INCENTIVES	05/12/2023	88.64	88.64	07/27/2023
40270	DEMCO INC	7329912	PROCESSING SUPPLIES-TAPE, LABEL PROTECTORS, JEWEL CASE LIDS	07/06/2023	295.11	295.11	07/13/2023
70300	GALE	81365364	LARGE PRINT BOOKS - JUNE CHRISTIAN FICTION 2	06/09/2023	52.48	52.48	07/27/2023
70300	GALE	81365645	LARGE PRINT BOOKS - JUNE CHRISTIAN ROMANCE 2	06/09/2023	47.98	47.98	07/27/2023
70300	GALE	81433498	LARGE PRINT BOOKS	06/21/2023	41.23	41.23	07/13/2023
70300	GALE	81546443	LARGE PRINT BOOKS - JULY CHRISTIAN FICTION 2	07/11/2023	51.73	51.73	07/27/2023
70300	GALE	81547250	LARGE PRINT BOOKS - JULY CHRISTIAN ROMANCE 2	07/11/2023	48.73	48.73	07/27/2023
60335	GORDON FLESCH CO INC	14274910	COPY MACHINES 7/7/23-8/6/23; COPIES 6/1/23-6/30/23	07/07/2023	457.35	457.35	07/13/2023
90510	INGRAM	76587962	Books	06/27/2023	59.03	59.03	07/13/2023
90510	INGRAM	76612390	Books	06/28/2023	245.94	245.94	07/13/2023
90510	INGRAM	76623990	CREDIT - DAMAGED ITEM	06/28/2023	5.19-	5.19-	07/13/2023
90510	INGRAM	76628625	Books	06/29/2023	138.87	138.87	07/13/2023
90510	INGRAM	76682781	Books	07/05/2023	208.23	208.23	07/13/2023
90510	INGRAM	76768418	Books	07/11/2023	234.34	234.34	07/27/2023
90510	INGRAM	76831804	Books	07/14/2023	42.78	42.78	07/27/2023
90510	INGRAM	76876595	Books	07/18/2023	189.48	189.48	07/27/2023
90510	INGRAM	76902068	Books	07/19/2023	60.63	60.63	07/27/2023
262817	INTERSTATE BOOKS4SCHOOL	157507	SLP GIVEAWAY BOOKS	07/10/2023	394.57	394.57	07/13/2023
262612	JCOMP TECHNOLOGIES INC	70510	SMART NET MAINTENANCE RENEWAL	07/13/2023	113.00	113.00	07/27/2023
262612	JCOMP TECHNOLOGIES INC	70511	ETHERNET SWITCH REPLACEMENT	07/13/2023	1,854.96	1,854.96	07/27/2023
110551	KRUEGER OFFICE SUPPLIES	93750	COPY PAPER, LETTER, LEGAL & LEDGER - LIBRARY	07/25/2023	231.90	231.90	07/27/2023
262620	MIDWEST TAPE	504012600	HOOPLA USAGE - 259 USES	06/30/2023	851.37	851.37	07/27/2023
262620	MIDWEST TAPE	504017430	AUDIO BOOKS ON CD	07/03/2023	252.94	252.94	07/13/2023
262620	MIDWEST TAPE	504062658	BOOK ON CD	07/14/2023	39.99	39.99	07/27/2023
262620	MIDWEST TAPE	504103411	BOOK ON CD	07/14/2023	113.97	113.97	07/27/2023
262620	MIDWEST TAPE	504103413	BOOK ON CD	07/21/2023	47.99	47.99	07/27/2023
180844	QUILLIN'S INC	1610067	TEEN TIME - DISCOVERY DAYS	06/12/2023	43.88	43.88	07/13/2023
180795	REEDSBURG AREA AMBULANC	23136	REPLACEMENT AED PADS	07/03/2023	71.25	71.25	07/13/2023
180906	REEDSBURG UTILITY	20304-0723	TELEPHONE/INTERNET/CABLE - LIBRARY	07/20/2023	627.56	627.56	07/27/2023
263131	RIVISTAS LLC	16981	MAGAZINE RENEWALS	07/25/2023	2,176.52	2,176.52	07/27/2023
263131	RIVISTAS LLC	16983	NYTIMES 7 DAY & WALL STREET JOURNAL ANNUAL RENEWALS	07/25/2023	1,824.88	1,824.88	07/27/2023
191005	SOUTH CENTRAL LIBRARY SYS	23-313	FLASH DRIVES	04/12/2023	36.24	36.24	07/27/2023
191005	SOUTH CENTRAL LIBRARY SYS	23410	FILE 13 E-WASTE RECYCLING	04/30/2023	2.50	2.50	07/13/2023
191005	SOUTH CENTRAL LIBRARY SYS	23438	DELL MONITOR	06/29/2023	163.23	163.23	07/13/2023
263931	STERICYCLE INC	8004160392	SHREDDING - LIBRARY	06/25/2023	93.82	93.82	07/27/2023
263033	TURNER WATERCARE	8120-06-1	WATER SERVICE	07/01/2023	42.75	42.75	07/13/2023

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261590	WISCONSIN LIBRARY ASSOCIA	17680	SUE ANN KUCHER MEMBERSHIP RENEWAL THROUGH 9/14/2024	06/15/2023	204.00	204.00	07/27/2023
Total 56-551300-03 LIBRARY OPERATING:					14,003.25	14,003.25	
69-564500-03 DEVELOPMENT INCENTIVES							
263462	HUNTINGTON PARK, LLC	HP LLC071423	HUNTINGTON PARK TID 9 PER DEVELOPMENT AGREEMENT	07/14/2023	21,775.00	21,775.00	07/27/2023
264041	NOR-AM COLD STORAGE INC	NA070123	DEVELOPMENT INCENTIVE PER DEVELOPMENT AGREEMENT	07/01/2023	145,000.00	145,000.00	07/13/2023
Total 69-564500-03 DEVELOPMENT INCENTIVES:					166,775.00	166,775.00	
69-565200-03 SITE DEVELOPMENT							
264163	H. JAMES & SONS INC	220187-PMT2	TID 9 BUSINESS PARK HOTEL INFRASTRUCTURE	06/22/2023	56,387.19	56,387.19	07/13/2023
221070	VIERBICHER ASSOCIATES INC	210134-00025	2021 BUSINESS PARK EXPANSION	07/11/2023	5,357.00	5,357.00	07/27/2023
221070	VIERBICHER ASSOCIATES INC	220187-00013	TID 9 BUSINESS PARK HOTEL INFRASTRUCTURE	07/20/2023	3,952.00	3,952.00	07/27/2023
Total 69-565200-03 SITE DEVELOPMENT:					65,696.19	65,696.19	
70-521100-03 POLICE EQUIPMENT							
261358	AXON ENTERPRISE INC	INUS167761	TRAINING, STANDARD, SPARE CARTRIDGES BATTERY PACKS - PD	06/28/2023	2,847.70	2,847.70	07/13/2023
Total 70-521100-03 POLICE EQUIPMENT:					2,847.70	2,847.70	
75-543100-03 STREET RECONSTRUCTION							
60300	JOHN DEER FINANCIAL	75331-82742-0	PARTS & SUPPLIES	07/14/2023	263.00	263.00	07/27/2023
130612	MSA PROFESSIONAL SERVICE	R02068020.0-2	PROFESSIONAL SERVICES	07/13/2023	540.00	540.00	07/27/2023
130612	MSA PROFESSIONAL SERVICE	R02068036.0-7	SOUTH VIKING RW EXHIBITS	06/23/2023	8,879.18	8,879.18	07/13/2023
130612	MSA PROFESSIONAL SERVICE	R02068036.0-8	DESIGN AND BIDDING	07/21/2023	21,530.00	21,530.00	07/27/2023
261764	NEENAH FOUNDRY COMPANY	118147	SOUTH VIKING DRIVE FINAL DESIGN AND BIDDING	06/27/2023	1,347.00	1,347.00	07/13/2023
261764	NEENAH FOUNDRY COMPANY	118462	FRAME - SHOP	06/28/2023	16,493.11	16,493.11	07/13/2023
261190	RAY ZOBEL & SONS INC	55826	CURB BOX, FRAMES - SHOP	07/07/2023	11,517.50	11,517.50	07/13/2023
261190	RAY ZOBEL & SONS INC	55829	BACKHOE, CAT, COMPACTOR, EXCAVATOR TOPSOIL, LABOR - LAUREL ST	07/07/2023	6,196.18	6,196.18	07/13/2023
261190	RAY ZOBEL & SONS INC	55830	ROAD GRAVEL FOR STOCKPILE	07/07/2023	1,843.40	1,843.40	07/13/2023
261351	RENNHACK CONSTRUCTION C	1906	QUICK 2 GRO LAUREL ST, SCREENED STONE	07/06/2023	162,830.10	162,830.10	07/13/2023
Total 75-543100-03 STREET RECONSTRUCTION:					231,439.47	231,439.47	
75-551100-03 LIBRARY							
261361	THE SHERWIN-WILLIAMS CO.	0023-6	5 GAL PAINT - LIBRARY	07/17/2023	655.90	655.90	07/27/2023
Total 75-551100-03 LIBRARY:					655.90	655.90	
75-554200-03 PLAYGROUND EQUIPMENT							
201029	T & M GENERAL CONTRACTOR	23615	CONCRETE WORK AROUND PERMITER OF NEW PLAYGROUND AT WEBB PARK	07/03/2023	33,997.00	33,997.00	07/13/2023
Total 75-554200-03 PLAYGROUND EQUIPMENT:					33,997.00	33,997.00	

Vendor No	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
75-554800-03 PARKS IMPROVEMENTS							
201029	T & M GENERAL CONTRACTOR	23616	CONCRETE AROUND MONUMENT IN WEBB PARK	07/03/2023	1,260.00	1,260.00	07/13/2023
221070	VIERBICHER ASSOCIATES INC	230066-00003	REEDSBURG COMPREHENSIVE OUTDOOR REC PLAN (CORP)	07/11/2023	2,905.00	2,905.00	07/27/2023
Total 75-554800-03 PARKS IMPROVEMENTS:					4,165.00	4,165.00	
75-554955-03 FIELD HOUSE EXPENSES							
263146	ARCHITECTURAL DESIGN CONS	16354	REEDSBURG FIELDHOUSE PROFESSIONAL SERVICES	06/30/2023	13,936.76	13,936.76	07/27/2023
264226	FOWLER & HAMMER INC	FIELDHOUSE-	REEDSBURG FIELDHOUSE PAYMENT 1	05/31/2023	1,207,497.50	1,207,497.50	07/13/2023
261190	RAY ZOBEL & SONS INC	55827	BACKHOE, SKIDSTEER, GRAVEL, CULVERTS, RECYCLED BLACKTOP - FIELDHOUSE	07/07/2023	3,862.76	3,862.76	07/13/2023
261190	RAY ZOBEL & SONS INC	55828	ROADWAY NORTH OF LIONS BUILDING, EXCAVATOR, HAUL TRUCK, SKIDSTREER ROAD GRAVEL	07/07/2023	3,709.51	3,709.51	07/13/2023
221070	VIERBICHER ASSOCIATES INC	230044-00005	FIELDHOUSE PROJECT - HUD FUNDED	07/11/2023	745.00	745.00	07/27/2023
Total 75-554955-03 FIELD HOUSE EXPENSES:					1,229,751.53	1,229,751.53	
Grand Totals:					2,467,226.39	2,467,226.39	

Dated: _____

City Administrator: _____

Dated: _____

City Clerk-Treasurer: _____

Dated: _____

Mayor: _____

STAFF REPORT

AGENDA ITEM: _____

To: Mayor and Common Council
From: Brian Duvalle, Planning and Building
Date of Meeting: August 14, 2023

Subject: Monthly Building Permit Report

BACKGROUND

On a routine basis the building inspector presents to the Common Council the actions of the proceeding monthly activity.

PERMITS

	July 2022	July 2023	Total Change
Zoning	1	9	+8
Building	18	22	+4

VALUE

	July 2022	July 2023	Total Change
Zoning	\$0	\$24,600	\$24,600
Building	\$1,280,200	\$1,053,800	(\$226,400)

STAFF RECOMMENDATION

Recommend the Monthly Building Permit Report be received and filed by the Common Council.

NOTES

July 2022 zoning permit was in the ET.

RESOLUTION

(RESOLUTION AUTHORIZING A THREE-YEAR EXTENSION FOR TAX INCREMENT DISTRICT (TID) NO. 8)

File: 4517-23

WHEREAS, the City of Reedsburg Tax Increment District No. 8 is not expected to generate sufficient revenue to complete eligible costs within its maximum life;

WHEREAS, the City of Reedsburg Tax Increment District No. 8 was negatively impacted by 2013 Wisconsin Act 145;

NOW, THEREFORE, BE IT RESOLVED, that the City of Reedsburg Common Council hereby approves a three-year extension of the Tax Increment District No. 8 in accordance with SB 53 -Act 254.

This Resolution is being adopted by the Common Council at a duly scheduled meeting on August 14, 2023.

David G. Estes, Mayor

Jacob Crosetto, Clerk

CERTIFICATION

I, Jacob Crosetto, Clerk of the City of Reedsburg, certify that the foregoing Resolution was duly and regularly adopted by the Common Council at a duly scheduled meeting held at the City Hall on August 14, 2023.

Motion by _____, seconded by _____ to adopt the Resolution.

Vote: _____ Yes _____ No

Resolution Adopted. _____, City Clerk

**City of Reedsburg
Tax Increment District No. 8
Three Year Tech College Extension Summary
August 9, 2023**

I. Tax Increment District (TID) No. 8

A. Key Dates

1. Creation Resolution Date: 09/22/2008
2. Maximum Life Date: 09/22/2028
3. End of Expenditure Period: 09/22/2023
4. Last Year of Revenue: 2029

B. Current Financial Summary

- | | |
|---|----------------|
| 1. 1/1/2022 Value Increment | = \$ 4,058,400 |
| 2. 2022 Tax Increment Revenue (Baker Tilly Audit) | = \$ 59,588 |
| 3. Dec. 31, 2022 Fund Balance (Baker Tilly Audit) | = (\$ 23,408) |

C. Projected Financial Summary

- | | | |
|---|----------------|-----------------|
| 1. Projected New Value Increment thru Life of TID | | = \$ 3,440,000 |
| a. Commercial Building | = \$ 1,040,000 | |
| b. Multi-Family Residential | = \$ 2,400,000 | |
| 2. Projected Tax Increment Revenue Thru 2029 | | = \$ 1,285,267 |
| 3. Projected Expenses Thru 2029 | | = \$ 1,580,038 |
| a. Existing Debt Service | = \$ 392,369 | |
| b. TIF Payment for Commercial Building | = \$ 21,900 | |
| c. TIF Payment for Multi-Family | = \$ 710,000 | |
| d. TIF Administration | = \$ 52,500 | |
| 4. Projected Fund Balance in 2029 | | = (\$ 318,179)* |

*Note: The Three Year Tech College Extension is required to generate sufficient revenue to make the affordable housing project financially feasible.

III. Three Year Tech College Extension

On March 24, 2014, the Wisconsin Legislature approved ACT 145 which shifted a portion of the funding for tech colleges from property taxes to state aids. This shift reduced the tech college tax rate by an average of \$0.89/\$1,000 of valuation.

On March 3, 2016, the Wisconsin Legislature approved ACT 254 which allows municipalities to amend their Project Plan to request a three year extension to a TID's life if tax increments were reduced by ACT 145 above. The increased state funding to technical colleges lowered the mill rate for Madison Area Technical College and negatively impacted the TID increment. Accordingly, the City's TID No. 8 is eligible in that respect.

Pursuant to the Tax Incremental Financing Manual, if the City provides an independent audit showing the TID cannot repay project costs within its maximum life, the Joint Review Board **must** approve the extension. Without an independent audit documenting a shortfall, it is the sole discretion of the Joint Review Board whether to grant the extension.

Currently, the last year of revenue the City will receive for TID No. 8 is 2029. If the three-year extension is granted, the City would receive revenue in 2030, 2031, and 2032. The additional TID No. 8 revenue is projected to be sufficient to complete the proposed projects.



Tax Increment District No. 11 Project Plan

City of Reedsburg, WI

Prepared For:
City of Reedsburg
134 S. Locust Street
Reedsburg, WI 53959

Prepared By:
Vierbicher
201 E. Main St., Suite 100
Reedsburg, WI 53959

Adopted by the Common Council:
August 14, 2023

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vierbicher
planners | engineers | advisors



Acknowledgements

Common Council

David Estes, Mayor
Sonny Hyde
Craig Braunschweig
Mike Gargano
Jason Schulte
Missy Frenz
Phil Peterson
Dave Knudsen
Tom Seamonson
Adam Kaney

City Plan Commission

David Estes, Chair
Dan Debaets
Jay Brunken
Beth Stoughtenger-DeForge
Sonny Hyde
Mike Gargano
Steve Zibell

City Staff / Advisors

Timothy Becker, City Administrator
Jacob Crosetto, Clerk-Treasurer/Finance Director
Steve Zibell, Public Works
Brian Duvalle, Building Inspector/Planning/Zoning

Joint Review Board

Timothy Becker, City of Reedsburg
Elizabeth Goeghegan, Sauk County
Gary Woolever, Reedsburg School District
Shawna Marquardt, Madison College
Todd Polk, At-Large Member

City Attorney

Maximilian J. Buckner, Boardman and Clark, LLP

Municipal Financial Advisor

Greg Johnson, Ehlers

City Assessor

Associated Appraisals

Vierbicher Associates, Inc.

Kurt R. Muchow, Project Manager

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Appendix A: Parcel List & Maps

TID No. 10 Parcel List

Map #1: District Boundary and Parcel Numbers – Overall Map

Appendix B: Financial Attachments

Attachment #1: Planned Project Costs

Attachment #2: Financing Summary

Attachment #3: Debt Service Plan

Attachment #4: Tax Increment Pro Forma

Attachment #5: Tax Increment Cash Flow

Attachment #6: Analysis of Impact to Overlying Taxing Jurisdictions

Attachment #7: Increment Projections

Appendix C: Resolutions, Notices, Minutes, and Other Attachments

Attachment #1: Timetable

Introduction

This Project Plan for Tax Increment District No. 11 (TID No. 11) in the City of Reedsburg has been prepared in compliance with Wisconsin Statutes Chapter 66.1105(4)(f). The plan establishes a need for the district, the proposed improvements within the district, an estimated time schedule, and an estimated budget. The plan also includes a detailed description of the Tax Increment District (TID) and boundaries.

As authorized in Wisconsin Statutes 66.1105, TID No. 11 was created to promote the orderly development of the City of Reedsburg by promoting Mixed-Use development. TID No. 11 includes commercial and residential property. The expected results of this TID include greater employment opportunities, affordable housing and an increase in tax base in the City. This plan also allows expenditures that benefit TID No. 11 to be made within a half-mile of the TID No. 11 boundary.

TID No. 11 was created as a tool to assist the City with promotion of commercial development by making the City competitive with other communities and offering an environment that will positively influence business development and help existing businesses to expand. TID No. 11 may be used to acquire land, extend infrastructure, prepare sites, and provide incentives to developers and businesses to encourage new business and residential development. These activities may be located within the boundaries of TID No. 11, or within the one-half mile radius of TID No. 11.

TID No. 11 will also promote the development of new housing to ensure adequate housing is available for residents and people wanting to move to Reedsburg. TID No. 11 may be used to acquire land, extend infrastructure, prepare sites, and provide incentives to developers and homeowners to encourage new housing construction and rehab conversion of existing buildings to create housing. These activities may be located within the boundaries of TID No. 11, or within the one-half mile radius of TID No. 11.

The Common Council is not mandated to make public expenditures described in this Plan; however, they are limited to implementing only those projects identified in the original Plan and its amendments.

As required by Wisconsin Statutes Chapter 66.1105(5)(b), a copy of this Project Plan will be submitted to the Wisconsin Department of Revenue and used as the basis for the certification of the creation of TID No. 11.

Approval Process

The Reedsburg Common Council met on May 22, 2023, and authorized the Plan Commission to begin the planning process to create TID No. 11. The Common Council also authorized the formation of a Joint Review Board at that time.

A draft TID boundary, project plan and potential projects were reviewed by the Plan Commission on June 13, 2023. As a result of the discussion a public hearing date was set.

Notice of the Public Hearing was sent to the overlying taxing jurisdictions and Joint Review Board members on June 16, 2023. Public Hearing notices were published on June 22, 2023 and June 29, 2023. A Joint Review Board notice was published on June 22, 2023. The initial meeting of the Joint Review Board was held on [REDACTED], 2023.

A Public Hearing was held by the Plan Commission on July 11, 2023 at 5:30 PM. After the public hearing, the Plan Commission approved the TID No. 11 Project Plan and Boundary and recommended it to the Common Council for adoption. This Project Plan and Boundary was adopted by resolution of the Common Council on August 14, 2023. The TID No. 11 Project Plan is to be used as the official Plan for the district.

The TID No. 11 Project Plan and Boundary has been reviewed and approved by a Joint Review Board as required by Wisconsin Statutes. A notice for the final meeting of the Joint Review Board was published on August 24, 2023. The final meeting of the JRB was held on [REDACTED], 2023. The Joint Review Board approved the creation of TID No. 11.

As required by Wisconsin Statutes Chapter 66 Section 1105(5)(b), a copy of the Project Plan will be submitted to the Wisconsin Department of Revenue and used as the basis for the certification of TID No. 11 in the City of Reedsburg.

The Project Plan will be used as the official plan that guides development activities within TID No. 11. Implementation of the plan and completion of the proposed activities will require a case by case authorization by the Common Council. Public expenditures for projects listed in the Plan will be based on the development status of the land and economic conditions existing at the time the project is scheduled for construction. The Common Council is not mandated to make expenditures described in this plan and is limited to implementing only those project cost categories identified. Changes in boundaries or additional project categories not identified will require formal amendment to the plan involving public review and Common Council approval.

It is also the intent of this Project Plan to allow expenditures within a half-mile of the TID No. 11 boundary. Improving select areas in this radius will assist with promoting mixed use development and the attraction of residents and businesses to the City.

As stated in the Common Council resolution approving this plan (see attachments), this Project Plan shall conform to the Comprehensive Plan of the City of Reedsburg.

Plan of Development for TID No. 11

TID No. 11 includes land in the northeast portion of the City that is targeted for residential and commercial development. The City intends to use the powers authorized by TIF statutes to promote residential and commercial development. The TID boundary includes the following areas for new development:

- Single and multi-family housing to the west of Nishan Park
- Single and multi-family housing to the south of Retzlaff Drive
- Multi-family housing on the north end of the proposed TID boundary
- Commercial development along Viking Drive
- Lands' End's campus.

The proposed development in TID No. 11 includes newly platted single family and multi-family development, as well as commercial development.

Proposed Projects

TID No. 11 is being created in order to promote mixed-use development of property, improve a portion of the City, create jobs, enhance the value of property, and broaden the property tax base. The City may spend funds on planning, public improvements, financial incentives, and site improvements to promote development activities.

Costs directly or indirectly related to achieving the objective of promoting mixed-use development are considered "project costs" and eligible to be paid from tax increments of this tax increment district, including but not limited to the list below. The costs of planning, engineering, design, surveying, legal and other consultant fees, testing, environmental studies, permits necessary for the public work, easements, judgments or claims for damages, construction and other expenses for all projects are included as project costs. Funds may be expended within the TID No. 11 boundary and up to a half-mile outside the TID No. 11 boundary.

Listed below are major public improvement categories, which are necessary and standard improvements for promoting mixed use development. Table #1 in Section 3 summarizes total costs by category. Appendix B contains financial attachments which show the estimated timing and financing for proposed public works and TID expenditures.

A. Infrastructure & Capital Costs

Infrastructure Improvements

That portion of costs related to the planning, design, financing, construction or alteration of infrastructure improvements located within the TID and within the one-half mile radius of the district boundary that serves the district. Infrastructure improvements include: streets, sanitary sewer, storm sewer, storm water management and water main; parking and vehicular access; street lighting, streetscaping and enhancements; and improving dry utilities such as electric, natural gas, telephone and internet. Infrastructure improvements also include community-wide infrastructure systems including: wastewater treatment, lift stations and downstream collection system; water supply wells, reservoirs and distributions system; and downstream storm sewer system improvements.

TID No. 11 boundary includes parcels to the west, north, southeast, and east of Nishan Park. It is not possible to predict all of the specific infrastructure improvement projects that will be necessary to implement the project plan. The detailed projects shown in Attachment #1 in Appendix B include infrastructure projects that are not specific to a street or project name. It is the intent of this project plan to include these general infrastructure projects located within the TID and within the one-half mile radius of the district boundary that benefit the TID to be considered eligible project costs.

Improvements may also include activities to promote quality of life and community enhancements which will aid in the recruitment of business and workers to the City which will promote and support development within TID No. 11. Improvements located within the TID and within the one-half mile radius of the district boundary include but are not limited to the following: urban design enhancements such as streetscape and place making amenities; park and recreational facilities including recreational trails and local park improvements; and improvements to enhance pedestrian connections and safety.

Streets Improvements

That portion of costs related to the design and construction of street, parking, utilities, lighting, and enhancements within the TID and within the one-half mile radius of the district boundary. Eligible improvements include: traffic safety improvements, street, sanitary sewer, storm sewer and water main; parking and vehicular access; improving dry utilities such as electric, natural gas, telephone and internet; and street lighting, streetscaping, plantings and landscaping, informational and directional signs, decorative lighting, and sidewalk improvements.

Pedestrian, Bicycle & Recreation Facilities

That portion of costs related to the planning, design, financing and construction of pedestrian, bicycle and recreation improvements located within the TID and within the one-half mile radius of the district boundary that serves the district. Projects include creating spaces for pedestrians to congregate and socialize, such as pocket parks and other parks. General pedestrian and bicycle facilities, multi-use trails, sidewalks, street crossing safety improvements, signage, and related.

Capital Costs

Including, but not limited to, the actual costs of the construction of new public works; the demolition, alteration, remodeling, repair or reconstruction of existing public works and the acquisition of public works, and emergency services equipment to service the district.

B. Community Development, Redevelopment, Building Renovation and Low-Cost Housing***Community Development, Redevelopment & Low-Cost Housing***

Costs related to undertaking community development, urban redevelopment, and low-cost housing related projects within the TID and the one-half mile radius of the TID. Eligible TID expenditures include: acquisition, relocation, demolition, infrastructure improvements, grading and excavation, environmental studies and remediation, access drives and parking areas, landscaping, storm water drainage, relocating utility lines and other infrastructure, abandonment of existing utilities and installation of new utility services, signage, direct business assistance grants, development related fees, consulting and legal fees, and other activities deemed necessary to make the projects feasible.

C. Site Development & Redevelopment

Site development and redevelopment activities required to make sites suitable for development within the TID and the one-half mile radius of the TID including, but not limited to: grading and excavation; environmental studies and remediation; access drives and parking areas; landscaping; storm water drainage; acquisition, relocation and demolition of existing structures relocating utility lines and other infrastructure; abandonment of existing utilities and installation of new utility services; signage; and related activities.

D. Land Acquisition & Assembly

This may include but is not limited to fee title, easements, appraisals, environmental evaluations, consultant, and broker fees, closing costs, surveying and mapping, lease and/or the sale of property at below market price to encourage or make feasible an economic development project within the TID and the one-half mile radius of the TID.



This could also include the cost of relocating existing businesses or residents to allow redevelopment.

E. Development Incentives

The City may use TID funds to provide incentives to developers and businesses to promote and stimulate new development in the TID and/or within the one-half mile radius of the district boundary that serves the district. Funds may be provided in the form of a cash grant, forgivable loan, direct loan, or loan guarantee or annual “pay-as-you-go” TIF payments.

F. Professional Services – Market Research and Community Plans

Preparation of market research and community plans to assist with the implementation of the project plan. Plans may include, but are not limited to, capital improvement plans, comprehensive plan, economic recovery plans, targeted industry studies, market studies, marketing plan, community-wide bicycle plan, design guidelines, streetscape plans and property evaluations.

G. Discretionary Payments & Sustainable Development

Discretionary Payments

Payments made, at the discretion of the local legislative body, which are found to be necessary or convenient to the implementation of the TID No. 11 Project Plan. This could include expenditures to remove social obstacles to development, provide labor force training, day care services, or neighborhood improvements to improve the quality of life or safety of the residents, workers, or visitors and other payments which are necessary or convenient to the implementation of this Project Plan.

Sustainable Development Related Project Costs

Costs related to projects that will encourage sustainable development and create a more sustainable community. These projects may be located within the existing TID, within the one-half mile radius of the TID or located elsewhere as long as the project serves the TID. Eligible TID expenditures include: facilities for producing alternative energy, facilities that help conserve energy, incentives to encourage green building and development, or other activities that will promote sustainable development.

H. Administration and Marketing Costs

Administrative costs including, but not limited to, a reasonable portion of the salaries of the City Administrator, City Clerk-Treasurer, Building Inspector, Attorney, Auditor, Assessor, Municipal Financial Advisor, Public Works employees, City Engineer, consultants, and others directly involved with planning and administering the projects and overall District.

Administration costs also include money budgeted for ongoing marketing and promotional City activities throughout the TID's expenditure period. These activities include such things as advertising, mailings, web site, collateral material, staff salaries, coordination of development activities and negotiations with developers.

I. TID Organizational

Organization costs including, but not limited to, the fees of the financial consultant, attorney, engineers, planners, surveyors, map makers, environmental consultants, appraisers and other contracted services related to the planning and creation of the TID.



Also included as an eligible administrative cost is the \$1,000 Certification Fee charged by the Wisconsin Department of Revenue.

J. Inflation Costs

An annual inflation rate of 0.0% is included to adjust the budget for the increase in cost in 2023 versus when the projects will be implemented in the future.

K. Financing Costs

Including, but not limited to, all interest paid to holders of evidences of indebtedness issued to pay for project costs and any premium paid over the principal amount of the obligations because of the redemption of the obligations prior to maturity. The actual amount will vary depending upon the interest rates at the time of issuance.

The projects listed above will provide necessary facilities and support to enable and encourage the development of TID No. 11. These projects may be implemented in varying degrees in response to development needs. The financial attachments in Appendix B list specific amounts associated with the cost categories above. Map #3 in Appendix A shows public works that are planned as part of this TID.



Detailed Project Costs

Table #1 describes the detailed project costs for project categories anticipated to be implemented during the expenditure period of TID No. 11. This format follows Department of Revenue guidance on detailed project costs, which states “this list should show estimated expenditures expected for each major category of public improvements.”

All costs listed are based on 2023 prices and are preliminary estimates. The City reserves the right to revise these cost estimates to reflect change in project scope, inflation, and other unforeseen circumstances between 2023 and the time of construction or implementation. The City should pursue grant programs to help share project costs included in this Project Plan, as appropriate. Planned project costs are listed in the table below. A more detailed list of planned project costs is included as part of the Financial Attachments.

The City may fund specific project cost items shown below in significantly greater or lesser amounts in response to opportunities that will help the City accomplish the purposes of TID No. 11. The City will generally use overall benefit to the City and economic feasibility (i.e. the availability of future revenue to support additional project costs) in determining the actual budget for project cost items over the course of the TID’s expenditure period.

Table 1: City of Reedsburg TID No. 11 Planned Project Costs

Proposed Improvements	Total Cost	Others' Share*	TID Share
A. Infrastructure & Capital Costs	\$3,846,190	\$0	\$3,846,190
B. Comm. Dev., Redev., Building Renovation & Low-Cost Housing	\$100,000	\$0	\$100,000
C. Capital Improvements	\$100,000	0	\$100,000
D. Site Development & Redev.	\$100,000	\$0	\$100,000
E. Land Acquisition	\$1,00,000	\$0	\$1,000,000
F. Development Incentives	\$1,620,000	\$0	1,620,000
G. Professional Services – Market Research and Comm. Plans	\$30,000	\$0	\$30,000
H. Discretionary Payments & Sustainability	\$50,000	\$0	\$50,000
I. Administration and Marketing	\$40,000	\$0	\$40,000
J. TIF Organizational Costs	\$10,000	\$0	\$10,000
K. Inflation	\$150,000	\$0	\$150,000
Subtotal	\$7,046,190	\$0	\$7,046,190
L. Financing Costs (less Capitalized Interest)			\$3,024,455
M. Capitalized Interest			\$330,000
Total TID Expenditure			\$10,350,645

* The City will pursue grant funds to help fund projects, however, 100% of the estimated project costs are TID eligible in the event grant funds are not available.

Appendix B gives a more detailed breakdown of anticipated costs within each category.

Economic Feasibility

In order to evaluate the economic feasibility of the TID, it is necessary to project the amount of tax incremental revenue that can reasonably be generated from the district over its life. The ability of the municipality to finance proposed projects must also be determined. The TID No. 11 is economically feasible if the tax incremental revenue projected to be generated over the life of the TID is sufficient to pay all project and financing costs incurred during the TID's expenditure period. The components of such an analysis include:

- A. The expected increase in property valuation due to inflation and the impact of general economic conditions on the TID.
- B. The expected increase in property valuation due to new development encouraged by the TID.
- C. Any change that may take place in the full value tax rate.
- D. The expected TID revenues.
- E. The expected TID cash flow (the *timing* of the revenue).

Following is a discussion of these components. Financing issues are discussed in the next section.

A. Inflation

Throughout the past twenty years, the annual rate of inflation in the construction industry has averaged 2.5 percent (source: Engineering News-Record Construction Cost Index History - <http://enr.construction.com/cost/costcci.asp>). The inflation rate, for the purpose of making projections of equalized value, will be 0.0 percent. Inflation for the purposes of projecting future project costs is assumed to be 2.0 percent.

B. Increase in Property Value

Please see Attachment #7 in Appendix B for projected value increment within the TID. The creation of TID No. 11 will enable the City to provide developer incentives that will stimulate development in the area and invest in infrastructure. The new development promoted by new infrastructure and development incentives will create increased property valuation.

The planned development plan for TID No. 11 includes commercial, single-family, and multi-family residential development. The projected value increment included in Attachment #7 assumes the following development will take place during the 20-year life of TID No. 11.

1.	Parkside Housing Development	= \$ 22,160,000
2.	Viking Drive Housing Development	= \$ 9,120,000
3.	Retzlaff Drive Housing Development	= \$ 4,400,000
4.	Commercial Development	= \$ 6,883,300
	Total Projected Value Increment	= \$ 41,463,300

C. Full Value Tax Rate

The third variable to consider in projecting TID revenues is the full value tax rate (Table #2). The full value tax rate is adjusted annually based on property valuation and the amount of funds required by all taxing jurisdictions to support their adopted annual budgets. The following chart summarizes the historic full value tax rate in the City between 2017 and 2022 (mill rate shown for the year the taxes are levied).

Though there have been some fluctuations, the mill rate has remained relatively steady with an average decrease of -0.79% per year. For the purpose of projecting the mill rate for the remainder of the district's life a 0% change per year will be used to be conservative. The steady tax rate will provide a conservative estimate, since an increase in the full value tax rate would result in an increase in tax increment for the District.

Year	Mill Rate /\$1,000*	Percent Change
2017	\$23.45	0.06%
2018	\$24.16	3.03%
2019	\$24.56	1.66%
2020	\$21.04	-14.34%
2021	\$20.38	-3.15%
2022	\$21.90	7.50%

D. TIF Revenues

A total of approximately \$41,463,300 in value increment is expected over the life of TID No. 11 through construction, which will generate a projected \$15,647,208 in TIF revenue. The projected TIF Revenue from TID No. 11 is shown in the Tax Increment Proforma in Attachment #4 of Appendix B. The total tax increment revenue is sufficient to pay all TID-related costs for the projects and amounts shown in the Planned Project Costs in Attachment #1 of Appendix B.

E. Land Sale Revenue

The project plan assumes the City will receive no revenue from land sales.

F. Cash Flow

Another consideration regarding the adequacy of TID revenues toward paying TID project costs is the relative timing of revenue and expenditure, or cash flow. There are sufficient TID revenues over the life of the TID to pay all costs. In addition, there are sufficient TID revenues in each year to pay all costs for most years. The City may borrow additional funds to pay interest expense on borrowings (capitalized interest) to bridge temporary cash flow gaps caused by the two year lag in collecting tax revenue on new increment. The Tax Increment Cash Flow Worksheet shown on Attachment #5 in Appendix B summarizes the assumed cash flow.

Financing Methods & Timetable

A. Financing Methods

An important aspect to consider in assessing the economic feasibility of TID No. 11 is the ability of the City to finance desired projects to encourage development. Financial resources available to the City include general obligation notes and bonds, TIF revenue bonds, utility revenue bonds, special assessments, and federal and state programs.

General obligations of the City are limited by state law to five percent of the equalized property value. As of December 31, 2022 the City had total debt capacity of \$41,347,265 and \$24,355,000 in existing General Obligation debt on January 1, 2021. Using this data, the current remaining debt capacity is \$16,992,265. There is approximately \$3,161,522 in anticipated project costs within the TID. Not all anticipated project costs will need to be borrowed. For example, development incentives and TID administration costs can be paid out of City operating funds and reimbursed from the TID when funds are available. Other expenses can be paid out of TID cash flow as projects are constructed, assessed, and begin paying property taxes. The estimated amount to be borrowed is \$6,735,000.

The City has the capacity to finance some of the project costs through direct debt or bond instruments, utilizing the general revenue capacity of the City to secure those instruments. However, the City will not be able to fund all anticipated TID No. 11 costs using general obligation debt. The City may use the following methods to pay for some project costs that would not count against the City's constitutional debt capacity.

- Developer-Financed TIF, where the developer borrows funds that the City would have borrowed under a traditional TIF and is then reimbursed by the City.
- Annual Pay-As-You-Go TIF payments to developers.
- Lease Revenue Bonds issued by the CDA.
- Revenue Bonds issued by the Wastewater Utility for wastewater improvements.
- Revenue Bonds issued by the Water Utility for water improvements.
- TIF Revenue Loans issued by the Wis. State Trust Fund Program.
- Assessment B Bonds, which are secured by special assessments.

B. Timetable

The maximum life of TID No. 11 is twenty years. The City has a maximum of fifteen years, until 2038, to incur TIF expenses for the projects outlined in this plan. The Common Council is not mandated to make the improvements defined in this plan; each project will require case-by-case review and approval. The decision to proceed with a particular project will be based on the economic conditions and budgetary constraints at the time a project is scheduled for consideration. Actual implementation of the projects may be accelerated or deferred, depending on conditions existing at the time.

Timing for each of the planned projects is shown in the TID Pro Forma (Attachment #4 in Appendix B) and TID Cash Flow (Attachment #5 in Appendix B) worksheets.

C. Financing Methods and Costs to be Incurred

Financing for the projects shown above will be done as shown in the Financing Summary and the Debt Service plans for the borrowing shown in Attachments #2 and #3 in Appendix B. The actual number, timing, and amounts of debt issues will be determined by the City at its convenience and as dictated by the nature of the projects as they are implemented. All monetary obligations will be incurred within the fifteen-year expenditure period unless relocation requires extending beyond the given period.

Overlying Taxing Jurisdictions

Taxing Districts overlying TID No. 11 in the City of Reedsburg includes Sauk County, the Reedsburg School District and Madison Area Technical College. Impact on the overlying taxing districts is based on the percentage of tax collections in TID No. 11 in 2022. Total TIF value increment over the life of the district is taken by the proportionate share from each taxing jurisdiction. An analysis of the impact on overlying taxing districts is included as Attachment #6 in Appendix B.

Many of the projects planned for the TID would not occur, or would occur at significantly lower values, but for the availability of tax incremental financing. TID No. 11 is a mechanism to make improvements in an area of the City that is capable of supporting mixed use development, and to support growth in the City's tax base. All taxing jurisdictions will benefit from the increased property values, improved public safety, and enhanced community vitality which will result from the projects planned in TID No. 11.

"12% Test"

§66.1105(4)(gm)4.c states that the equalized value of taxable property of the new TID plus the value increments of all existing districts cannot exceed 12 percent of the total equalized value of the taxable property within the municipality. The charts below use values contained in the Wisconsin Department of Revenue's 2020 TIF Value Limitation Report.

Table 4: TID Capacity

Equalized Value	%	Maximum TID Capacity*
\$826,945,300	x 12%	\$99,233,436

* New TIDs cannot be created or properties added to existing TIDs if this level is exceeded.

Table 5: Proposed TID Equalized Values

Active TID & Proposed TID	Increment or Base Value	Percent of Total Equalized Value
TID No. 4, active	\$15,525,800	1.88%
TID No. 6, active	\$4,611,600	0.56%
TID No. 8, active	\$4,058,400	0.49%
TID No. 9, active	\$35,483,400	4.30%
TID No. 10, active	\$898,300	0.11%
TID No. 11, proposed	\$26,172,997	3.17%
TOTAL:	\$86,750,497	10.49%

The base value of TID No. 11, plus the increment value in existing TIDs is equal to \$86,750,497, or 10.49%. Therefore, the City is in compliance with the statutory equalized value test for creating TID No. 11.

Changes to Maps, Plans, Ordinances

The City's Comprehensive Plan and Zoning map will need to be amended to reflect the proposed land uses within TID No. 11. The zoning district boundaries may need to include new platted residential development that is included as part of this plan. The zoning district boundaries should be modified to align with this proposed plan. Rezoning of property may occur consistent with the district's intent to promote development. The Future Land Use is shown on Map #5 in Appendix A. The Existing Zoning is shown on Map #6 in Appendix A.

Relocation

Persons are not expected to be displaced or relocated as a result of proposed projects in TID No. 11. If relocations occur, the following is the method proposed by the City for displacement or relocation. Before negotiations begin for the acquisition of property or easements, all property owners will be contacted to determine if there will be displaced persons as defined by Wisconsin Statutes and Administrative Rules. If it appears there will be displaced persons, all property owners and prospective displaced persons will be provided an informational pamphlet prepared by the Wisconsin Department of Administration (DOA). If any person is to be displaced as a result of the acquisition, they will be given a pamphlet on "Relocation Benefits" as prepared by the DOA. The City will file a relocation plan with the DOA and shall keep records as required in Wisconsin Statutes 32.27. The City will provide each owner a full narrative appraisal, a map showing the owners of all property affected by the proposed project and a list of neighboring landowners to whom offers are being made as required by law.

Promoting Orderly Development

The creation of TID No. 11 will encourage new development consistent with the Comprehensive Plan. Creation of the TID will also promote development of new tax base of the City, create jobs, and, in general, promote the public health, safety and general welfare. Successful implementation of the projects planned in TID No. 11 will build tax base for the City and overlying taxing jurisdictions while creating infrastructure that will serve new development.

Following is a partial summary of how TID No. 11 is consistent with the Comprehensive Plan.

- A. Economic Development
 - Develop incentive programs for existing and new businesses through TIF and Grants
 - Goal – Increase vibrant manufacturing, retail and service industries
- B. Housing
 - Goal – increase the amount of available housing for residents.
 - Work with the CDA and CDBG Committees regarding funding for housing rehabilitation
 - Provide additional R-3 – Residential zoning
- C. Land Use
 - Goal – Propose, implement, and encourage more sustainable and smart growth methods.
 - Amend the zoning ordinance to offer a range of residential lot sizes and permit existing non-conforming structures applicable with State law.
 - Future development shall be compatible with surrounding properties based on its use, impact, topography, and infrastructure, while following the overall intent of the Land Use Maps.

- D. Transportation / Utilities and Community Facilities
- Goal – Propose and encourage safer and more efficient travel through the City using multiple transportation methods.
 - Develop alternative bike and pedestrian pathways through the City.
 - Develop a more efficient truck route to minimize impacts on residential areas.
 - Review current parking regulations and amend Zoning Ordinance as needed.
- E. Natural, Cultural & Agricultural Resources
- Goal – Maintain current levels of resources protection and development while adding improvements and funding where needed.
 - Maintain membership in Tree City USA
- F. Intergovernmental Cooperation
- Goal – Continue to have good working relationships between the City, towns and Sauk County
- G. Utilities & Community Facilities
- Goal – Provide adequate space for operational needs in order to offer quality services.
 - Continue and encourage coordination between the City and civic organizations & youth sport organizations to fund park improvements.
 - Update the space needs study and develop a new study as needed.

District Boundaries

Prior to considering the specific area to include within the TID, the Community Development Authority established criteria to act as guidelines in their work. The boundary criteria are as follows:

1. The equalized value of taxable property of the district plus the value increment of all existing districts does not exceed 12 percent of the total equalized value of taxable property within the City.
2. TID No. 11 is being created to promote mixed use development. More than 50% of the District is suitable for development and less than 35% shall be designated as mixed use.
3. All lands within the TID shall be contiguous.

City of Reedsburg TID No. 11 Boundary Description is Included in Appendix A.

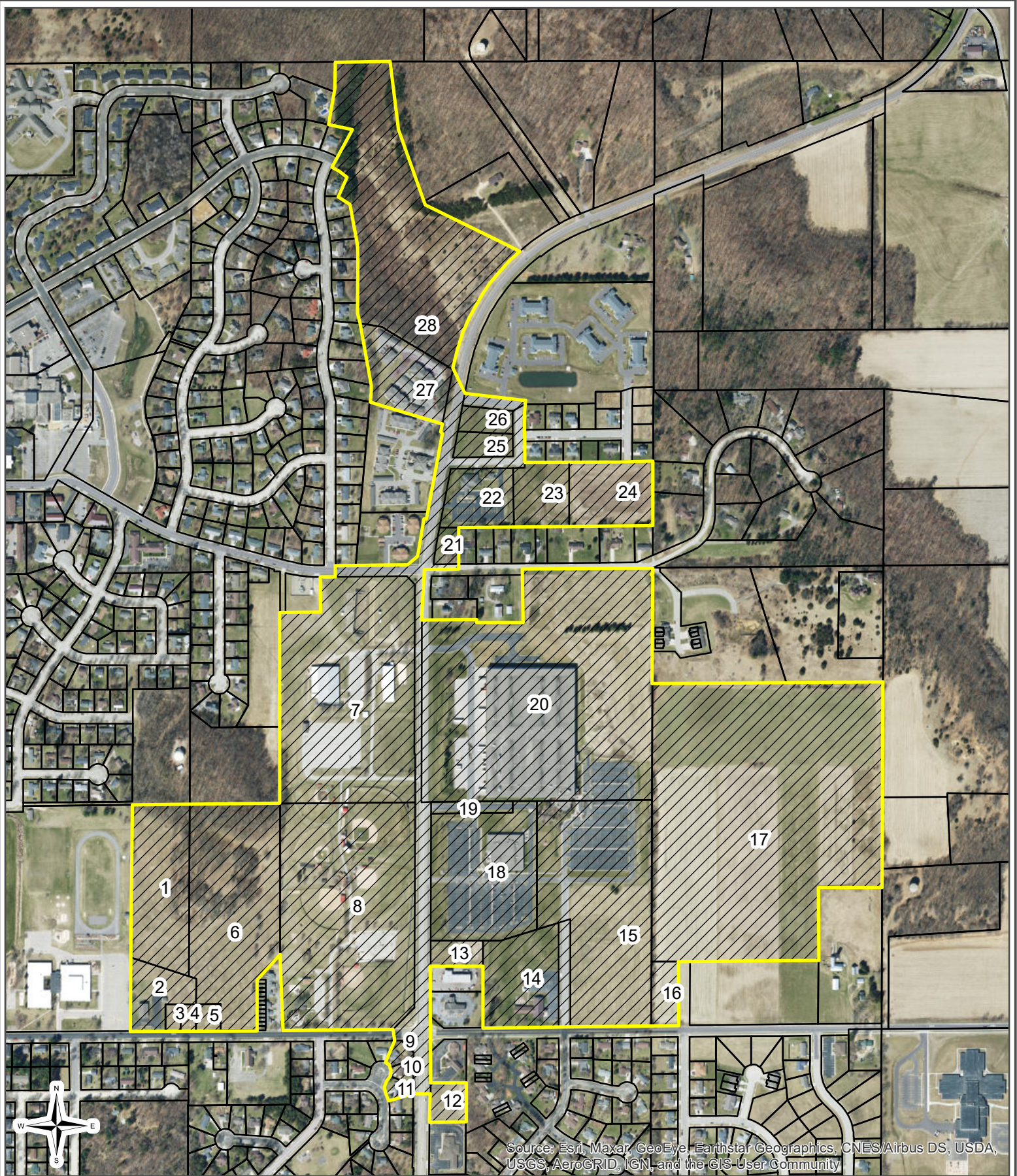
A Parcel List & Maps

Appendix A: Parcel List & Maps

TID No. 11 Parcel List

Map #1: District Boundary and Parcel Numbers – Overall Map

TID Parcel Information List																							
TID No. 11																							
Reedsburg TID No. 11																							
Map ID	Basic Parcel Information				Supplemental Parcel Information (Place "X" In Column)									Current Assessment Information				Equalized DOR Full Value Assessment Information					
									Land Use Classification									86.74% Value					
	Parcel Number	Existing TID (X)	Owner	Lot GIS Acres	Rehab/ Conservation Status	Vacant (by assessment def)	Other Tax Exempt	Municipal Owned		Retail	Commercial/Mixed Use	Zoned/ Suitable Industrial	Residential (Current)	Residential (New Platted)	Manufacturing (DOR List)	Land Value	Improvement Value	Personal Property Value	Total Value	Land Value	Improvement Value	Personal Property Value	Total Value
1	276-1380-00000		City of Reedsburg	8.250				X			X					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	276-1380-10000		New Life Assembly of God	2.470			X				X					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	276-1380-20000		New Life Assembly of God	0.300			X				X					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	276-1380-30000		New Life Assembly of God	0.300			X				X					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	276-1380-40000		City of Reedsburg	0.480				X						X		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	276-2031-00000		City of Reedsburg	13.130				X						X		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	276-2046-00000		City of Reedsburg	21.700				X								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	276-2044-00000		City of Reedsburg	22.500				X								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	276-2128-00000		Randy G. & Joan M. Check	0.340									X			\$ 23,900.00	\$ 139,200.00	\$ -	\$ 163,100.00	\$ 27,553.61	\$ 160,479.59	\$ -	\$ 188,033.20
10	276-2129-00000		Kelli R. Crawford	0.290									X			\$ 23,100.00	\$ 140,500.00	\$ -	\$ 163,600.00	\$ 26,631.31	\$ 161,978.33	\$ -	\$ 188,609.64
11	276-2130-00000		Jerry L. & Mary E. Zuhlke Living Trust	0.350									X			\$ 25,000.00	\$ 151,500.00	\$ -	\$ 176,500.00	\$ 28,821.77	\$ 174,659.90	\$ -	\$ 203,481.67
12	276-2217-15000		Harris N.A.	1.050							X					\$ 228,100.00	\$ -	\$ -	\$ 228,100.00	\$ 262,969.79	\$ -	\$ -	\$ 262,969.79
13	276-2046-40100		Duane DeYoung	0.990							X					\$ 73,500.00	\$ -	\$ -	\$ 73,500.00	\$ 84,735.99	\$ -	\$ -	\$ 84,735.99
14	276-2046-20000		Bible Baptist Church of Reedsburg	5.300			X									\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	276-2046-50000		Lands' End, Inc.	16.800							X					\$ 410,900.00	\$ -	\$ -	\$ 410,900.00	\$ 473,714.55	\$ -	\$ -	\$ 473,714.55
16	246-2046-71000		Lands' End, Inc.	1.300							X					\$ 200.00	\$ -	\$ -	\$ 200.00	\$ 230.57	\$ -	\$ -	\$ 230.57
17	276-2046-70000		Lands' End, Inc.	44.520							X					\$ 10,500.00		\$ -	\$ 10,500.00	\$ 12,105.14	\$ -	\$ -	\$ 12,105.14
18	276-2046-30000		Lands' End, Inc.	10.210							X					\$ 555,900.00	\$ 2,258,400.00	\$ -	\$ 2,814,300.00	\$ 640,880.79	\$ 2,603,643.07	\$ -	\$ 3,244,523.86
19	276-2046-60000		Lands' End, Inc.	0.710							X					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	276-2046-11000		Lands' End, Inc.	36.130							X					\$ 865,200.00	\$ 13,027,800.00	\$ -	\$ 13,893,000.00	\$ 997,463.68	\$ 15,019,368.23	\$ -	\$ 16,016,831.91
21	276-1928-10000		Mary A. Brantley	0.620										X		\$ 32,900.00	\$ -	\$ -	\$ 32,900.00	\$ 37,929.44	\$ -	\$ -	\$ 37,929.44
22	276-1928-53010		SBK Reedsburg, LLC	3.010							X					\$ 221,100.00	\$ 735,500.00	\$ -	\$ 956,600.00	\$ 254,899.70	\$ 847,936.36	\$ -	\$ 1,102,836.06
23	276-1928-53023		City of Reedsburg	2.690				X			X					\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	276-1928-53024		Adam T. Lindloff	4.000										X		\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ 1,152.87	\$ -	\$ -	\$ 1,152.87
25	276-2725-00000		L&L Farm Properties, LLC	1.050							X					\$ 11,400.00		\$ -	\$ 11,400.00	\$ 13,142.73	\$ -	\$ -	\$ 13,142.73
26	276-2726-00000		L&L Farm Properties, LLC	0.960							X					\$ 10,400.00	\$ -	\$ -	\$ 10,400.00	\$ 11,989.85	\$ -	\$ -	\$ 11,989.85
27	276-2377-20600		Hart to Hart, LLC	4.270									X			\$ 168,558.00	\$ 3,351,000.00	\$ -	\$ 3,519,558.00	\$ 194,325.57	\$ 3,863,269.54	\$ -	\$ 4,057,595.11
28	276-1930-20000		Hart to Hart, LLC	19.470										X		\$ 236,900.00	\$ -	\$ -	\$ 236,900.00	\$ 273,115.06	\$ -	\$ -	\$ 273,115.06
			Total Real Property	223.190	0.00	0.00	8.37	68.75	0.00	130.74	0.00	5.25	37.70	0.00	\$ 2,898,558.00	\$ 19,803,900.00	\$ -	\$ 22,702,458.00	\$ 3,341,662.44	\$ 22,831,335.02	\$ -	\$ 26,172,997.46	
			Total ROW and Waterways	8.11	0%	0%	4%	31%	0%	59%	0%	2%	17%	0%	Total Assessed Value				\$ 22,702,458	Removal of Overlapping TID Values			
			Total TID Boundary	231.300															Total DOR Equalized Value				\$ 26,172,997.46



TID No. 11 Boundary City of Reedsburg

0 500 1,000 2,000
Feet

Legend

-  TID 11 Boundary
-  Parcel Boundaries

vierbicher
planners | engineers | advisors



REEDSBURG - MADISON - PRAIRIE DU CHIEN -
MILWAUKEE - GREEN BAY
201 E. Main Street, Reedsburg, WI 53959
Phone: (608) 524-6468 Fax: (608) 524-8218

B Financial Attachments

Appendix B: Financial Attachments

Attachment #1: Planned Project Costs

Attachment #2: Financing Summary

Attachment #3: Debt Service Plan

Attachment #4: Tax Increment Pro Forma

Attachment #5: Tax Increment Cash Flow

Attachment #6: Analysis of Impact to Overlying Taxing Jurisdictions

Attachment #7: Increment Projections

Reedsburg TID No. 11

TOTAL TID EXPENDITURE	\$10,045,086
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Attachment #2: Financing Summary							
Reedsburg TID No. 11							
TID No. 11							
TID Activities	Phase/Loan #1 9/1/2023	Phase/Loan #2 6/1/2026	Phase/Loan #3 5/1/2030	Phase/Loan #4 5/1/2029	Phase/Loan #5 5/1/2033	Paid with TID Revenue	Total
A. Infrastructure	\$2,846,190	\$500,000	\$500,000	\$0	\$0	\$0	\$3,846,190
B. Com Dev, Urban Redev, LowCost Houseing	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
C. Capital Improvements	\$0	\$0	\$100,000				
D. Site Development & Redevelopment	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
E. Land Acquisition & Assembly	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
F. Development Incentives	\$1,620,000	\$0	\$0	\$0	\$0	\$0	\$1,620,000
G. Professional Services	\$30,000	\$0	\$0	\$0	\$0		\$30,000
H. Discretionary Payments	\$0	\$0	\$50,000				
I. Administration & Marketing Costs	\$0	\$0	\$0	\$0	\$0	\$40,000	\$40,000
J. Organizational Costs	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
Subtotal	\$5,496,190	\$500,000	\$860,000	\$0	\$0	\$40,000	\$6,746,190
K. Inflation Factor Cost Adj. @ 2% per year	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reduction for Land Sale Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost For Borrowing	\$5,496,190	\$600,000	\$860,000	\$0	\$0	\$40,000	\$6,846,190
Capitalized Interest	\$450,000	\$60,000	\$20,000			-	\$530,000
Financing Fees (2%)	\$30,000	\$12,000	\$17,200	\$0	\$0	-	\$59,200
Debt Reserve	\$0	\$0	\$0	\$0	\$0	-	\$0
Subtotal	\$5,976,190	\$672,000	\$897,200	\$0	\$0	\$40,000	\$7,545,390
Less Interest Earned	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BORROWING REQUIRED	\$5,976,190	\$672,000	\$897,200	\$0	\$0	\$40,000	\$7,545,390
BORROWING AMOUNT	\$5,980,000	\$675,000	\$900,000	\$0	\$0	\$40,000	\$7,555,000

Attachment 3A: Debt Service Plan - Phase 1						
Reedsburg TID No. 11						
TID No. 11						
06/08/20203						
Principal: (rounded to \$5,000)		\$5,980,000		Project Cost:		\$3,516,190
Interest Rate:		3.50%		Finance Fees:		\$30,000
Term (Years):		21		Interest Earned:		\$0
# of Principal Payments:		19		Capitalized Interest:		\$280,000
Date of Issue:		9/1/2023		Total TID Cost of Loan:		\$8,287,480
Year	Principal Payment #	Unpaid Principal	Principal Payment	Interest Payment	Total Payment	Apply Surplus to Principal
2023	0	\$5,980,000	\$0	\$0	\$0	\$0
2024	0	\$5,980,000	\$0	\$0	\$0	\$0
2025	0	\$5,980,000	\$0	\$280,000	\$280,000	\$0
2026	1	\$5,980,000	\$226,883	\$209,300	\$436,183	\$0
2027	2	\$5,753,117	\$234,824	\$201,359	\$436,183	\$0
2028	3	\$5,518,293	\$243,043	\$193,140	\$436,183	\$0
2029	4	\$5,275,250	\$251,549	\$184,634	\$436,183	\$0
2030	5	\$5,023,701	\$260,354	\$175,830	\$436,183	\$0
2031	6	\$4,763,347	\$269,466	\$166,717	\$436,183	\$0
2032	7	\$4,493,881	\$278,897	\$157,286	\$436,183	\$0
2033	8	\$4,214,984	\$288,659	\$147,524	\$436,183	\$0
2034	9	\$3,926,325	\$298,762	\$137,421	\$436,183	\$0
2035	10	\$3,627,563	\$309,218	\$126,965	\$436,183	\$0
2036	11	\$3,318,345	\$320,041	\$116,142	\$436,183	\$0
2037	12	\$2,998,304	\$331,243	\$104,941	\$436,183	\$0
2038	13	\$2,667,061	\$342,836	\$93,347	\$436,183	\$0
2039	14	\$2,324,225	\$354,835	\$81,348	\$436,183	\$0
2040	15	\$1,969,390	\$367,255	\$68,929	\$436,183	\$0
2041	16	\$1,602,135	\$380,108	\$56,075	\$436,183	\$0
2042	17	\$1,222,027	\$393,412	\$42,771	\$436,183	\$0
2043	18	\$828,615	\$407,182	\$29,002	\$436,183	\$0
2044	19	\$421,433	\$421,433	\$14,750	\$436,183	\$0
Total			\$5,980,000	\$2,587,480	\$8,567,480	\$0

Attachment 3B: Debt Service Plan - Phase 2						
Reedsburg TID No. 11						
TID No. 11						
06/08/20203						
Principal: (rounded to \$5,000)		\$675,000		Project Cost:		\$600,000
Interest Rate*:		3.50%		Finance Fees:		\$10,600
Term (Years):		18		Interest Earned:		\$0
# of Principal Payments:		16		Capitalized Interest:		\$40,000
Date of Issue:		6/1/2026		Total TID Cost of Loan:		\$892,996
Year	Principal Payment #	Unpaid Principal	Principal Payment	Interest Payment	Total Payment	Apply Surplus to Principal
2023	0	\$0	\$0	\$0	\$0	\$0
2024	0	\$0	\$0	\$0	\$0	\$0
2025	0	\$0	\$0	\$0	\$0	\$0
2026	0	\$675,000	\$0	\$0	\$0	\$0
2027	0	\$675,000	\$0	\$20,000	\$20,000	\$0
2028	0	\$675,000	\$0	\$20,000	\$20,000	\$0
2029	1	\$675,000	\$32,187	\$23,625	\$55,812	\$0
2030	2	\$642,813	\$33,314	\$22,498	\$55,812	\$0
2031	3	\$609,499	\$34,480	\$21,332	\$55,812	\$0
2032	4	\$575,019	\$35,687	\$20,126	\$55,812	\$0
2033	5	\$539,333	\$36,936	\$18,877	\$55,812	\$0
2034	6	\$502,397	\$38,228	\$17,584	\$55,812	\$0
2035	7	\$464,169	\$39,566	\$16,246	\$55,812	\$0
2036	8	\$424,602	\$40,951	\$14,861	\$55,812	\$0
2037	9	\$383,651	\$42,384	\$13,428	\$55,812	\$0
2038	10	\$341,267	\$43,868	\$11,944	\$55,812	\$0
2039	11	\$297,399	\$45,403	\$10,409	\$55,812	\$0
2040	12	\$251,995	\$46,992	\$8,820	\$55,812	\$0
2041	13	\$205,003	\$48,637	\$7,175	\$55,812	\$0
2042	14	\$156,366	\$50,339	\$5,473	\$55,812	\$0
2043	15	\$106,026	\$52,101	\$3,711	\$55,812	\$0
2044	16	\$53,925	\$53,925	\$1,887	\$55,812	\$0
Total			\$675,000	\$257,996	\$932,996	\$0

Attachment 3C: Debt Service Plan - Phase 3						
Reedsburg TID No. 11						
TID No. 11						
06/08/20203						
Principal: (rounded to \$5,000)		\$900,000		Project Cost:		\$621,687
Interest Rate*:		3.50%		Finance Fees:		\$17,200
Term (Years):		14		Interest Earned:		\$0
# of Principal Payments:		13		Capitalized Interest:		\$20,000
Date of Issue:		5/1/2030		Total TID Cost of Loan:		\$1,135,620
Year	Principal Payment #	Unpaid Principal	Principal Payment	Interest Payment	Total Payment	Apply Surplus to Principal
2023	0	\$0	\$0	\$0	\$0	\$0
2024	0	\$0	\$0	\$0	\$0	\$0
2025	0	\$0	\$0	\$0	\$0	\$0
2026	0	\$0	\$0	\$0	\$0	\$0
2027	0	\$0	\$0	\$0	\$0	\$0
2028	0	\$0	\$0	\$0	\$0	\$0
2029	0	\$0	\$0	\$0	\$0	\$0
2030	0	\$655,000	\$0	\$0	\$0	\$0
2031	0	\$900,000	\$0	\$20,000	\$20,000	\$0
2032	1	\$900,000	\$55,855	\$31,500	\$87,355	\$0
2033	2	\$844,145	\$57,810	\$29,545	\$87,355	\$0
2034	3	\$786,334	\$59,834	\$27,522	\$87,355	\$0
2035	4	\$726,501	\$61,928	\$25,428	\$87,355	\$0
2036	5	\$664,573	\$64,095	\$23,260	\$87,355	\$0
2037	6	\$600,477	\$66,339	\$21,017	\$87,355	\$0
2038	7	\$534,139	\$68,661	\$18,695	\$87,355	\$0
2039	8	\$465,478	\$71,064	\$16,292	\$87,355	\$0
2040	9	\$394,414	\$73,551	\$13,804	\$87,355	\$0
2041	10	\$320,863	\$76,125	\$11,230	\$87,355	\$0
2042	11	\$244,738	\$78,790	\$8,566	\$87,355	\$0
2043	12	\$165,949	\$81,547	\$5,808	\$87,355	\$0
2044	13	\$84,401	\$84,401	\$2,954	\$87,355	\$0
Total			\$900,000	\$255,620	\$1,155,620	\$0

Exhibit C: Tax Increment ProForma

Reedsburg TID No. 11

TID No. 11

06/08/20203

Assumptions											
TID Creation Date			8/14/23		Projected Equalized Base Value			\$ 26,172,997			
Valuation Date			1/1/23		Projected Tax Rate			0.02190			
Last Expenditure Year			2038		Annual Change in Tax Rate			0.00%			
Termination Year			2044		Property Appreciation Rate			0%			
TID Category			Mixed-Use		Construction Inflation Rate			0%			
								For County, City, Technical College, and School District			
								For Existing Construction			
								For New Construction After Creation Year			
Construction Year	Valuation Year	TID Revenue Year	Previous Valuation	Inflation Increment	TIF Increment		Total Valuation	Cumulative Increment	TIF Tax Rate*	TIF Revenue	TID Revenue Year
					Construction	Land					
2023	2024	2025	26,172,997	\$0	0	\$0	26,172,997	\$0	0.021900	\$0	2025
2024	2025	2026	26,172,997	0	13,815,000	0	39,987,997	13,815,000	0.021900	\$302,549	2026
2025	2026	2027	39,987,997	0	6,683,300	0	46,671,297	20,498,300	0.021900	\$448,913	2027
2026	2027	2028	46,671,297	0	8,055,000	0	54,726,297	28,553,300	0.021900	\$625,317	2028
2027	2028	2029	54,726,297	0	5,675,000	0	60,401,297	34,228,300	0.021900	\$749,600	2029
2028	2029	2030	60,401,297	0	4,955,000	0	65,356,297	39,183,300	0.021900	\$858,114	2030
2029	2030	2031	65,356,297	0	0	0	65,356,297	39,183,300	0.021900	\$858,114	2031
2030	2031	2032	65,356,297	0	2,280,000	0	67,636,297	41,463,300	0.021900	\$908,046	2032
2031	2032	2033	67,636,297	0	0	0	67,636,297	41,463,300	0.021900	\$908,046	2033
2032	2033	2034	67,636,297	0	0	0	67,636,297	41,463,300	0.021900	\$908,046	2034
2033	2034	2035	67,636,297	0	0	0	67,636,297	41,463,300	0.021900	\$908,046	2035
2034	2035	2036	67,636,297	0	0	0	67,636,297	41,463,300	0.021900	\$908,046	2036
2035	2036	2037	67,636,297	0	0	0	67,636,297	41,463,300	0.021900	\$908,046	2037
2036	2037	2038	67,636,297	0	0	0	67,636,297	41,463,300	0.021900	\$908,046	2038
2037	2038	2039	67,636,297	0	0	0	67,636,297	41,463,300	0.021900	\$908,046	2039
2038	2039	2040	67,636,297	0	0	0	67,636,297	41,463,300	0.021900	\$908,046	2040
2039	2040	2041	67,636,297	0	0	0	67,636,297	41,463,300	0.021900	\$908,046	2041
2040	2041	2042	67,636,297	0	0	0	67,636,297	41,463,300	0.021900	\$908,046	2042
2041	2042	2043	67,636,297	0	0	0	67,636,297	41,463,300	0.021900	\$908,046	2043
2042	2043	2044	67,636,297	0	0	0	67,636,297	41,463,300	0.021900	\$908,046	2044
Total					\$41,463,300	\$0				\$15,647,208	

Attachment 5													
Tax Increment Cash Flow													
Reedsburg TID No. 11													
TID No. 11													
06/08/20203													
Year	Beginning Balance	Revenues			Expenses							Annual Surplus (Deficit)	Cumulative Surplus (Deficit)
		Capital Interest	Tax Increment Revenue	Land Sale Income*	Phase 1 Debt Service Payments	Phase 2 Debt Service Payments	Phase 3 Debt Service Payments	Phase 4 Debt Service Payments	Upfront Dev. Costs 10 year Loan	PayGo Payments	Admin & Marketing		
2023		270,000	0	0	0	0	0	0	0	0	0	270,000	270,000
2024	270,000	0	0	0	0	0	0	0	0	0	0	0	270,000
2025	270,000	0	0	0	280,000	0	0	0	0	0	4,000	(284,000)	(14,000)
2026	(14,000)	40,000	302,549	0	436,183	0	0	0	0	20,000	4,000	(117,635)	(131,635)
2027	(131,635)	0	448,913	0	436,183	20,000	0	0	0	20,000	4,000	(31,270)	(162,905)
2028	(162,905)	0	625,317	0	436,183	20,000	0	0	0	20,000	4,000	145,134	(17,771)
2029	(17,771)	0	749,600	0	436,183	55,812	0	0	0	40,000	4,000	213,604	195,833
2030	195,833	20,000	858,114	0	436,183	55,812	0	0	0	40,000	4,000	342,119	537,952
2031	537,952	0	858,114	0	436,183	55,812	20,000	0	0	40,000	4,000	302,119	840,071
2032	840,071	0	908,046	0	436,183	55,812	87,355	0	0	60,000	4,000	264,695	1,104,767
2033	1,104,767	0	908,046	0	436,183	55,812	87,355	0	0	60,000	4,000	264,695	1,369,462
2034	1,369,462	0	908,046	0	436,183	55,812	87,355	0	0	60,000	4,000	264,695	1,634,158
2035	1,634,158	0	908,046	0	436,183	55,812	87,355	0	0	80,000	4,000	244,695	1,878,853
2036	1,878,853	0	908,046	0	436,183	55,812	87,355	0	0	80,000	4,000	244,695	2,123,548
2037	2,123,548	0	908,046	0	436,183	55,812	87,355	0	0	80,000	4,000	244,695	2,368,244
2038	2,368,244	0	908,046	0	436,183	55,812	87,355	0	0	80,000	4,000	244,695	2,612,939
2039	2,612,939	0	908,046	0	436,183	55,812	87,355	0	0	80,000	4,000	244,695	2,857,635
2040	2,857,635	0	908,046	0	436,183	55,812	87,355	0	0	80,000	4,000	244,695	3,102,330
2041	3,102,330	0	908,046	0	436,183	55,812	87,355	0	0	80,000	4,000	244,695	3,347,026
2042	3,347,026	0	908,046	0	436,183	55,812	87,355	0	0	80,000	4,000	244,695	3,591,721
2043	3,591,721	0	908,046	0	436,183	55,812	87,355	0	0	0	4,000	324,695	3,916,417
2044	3,916,417	0	908,046	0	436,183	55,812	87,355	0	0	0	4,000	324,695	4,241,112
Total	0	330,000	15,647,208	0	6,822,747	932,996	1,155,620	0	0	1,000,000	80,000		

Attachment #6: Analysis of Impact on Overlying Jurisdictions**Reedsburg TID No. 11****TID No. 11**

Taxing Jurisdiction	% of Mill Rate by Jurisdiction*	Annual Taxes Collected on Base Value Distributed to Taxing Jurisdictions	Annual Taxes Collected After TID	Increase in Annual Tax Collections After TID
School District	34.3%	\$196,833	\$508,656	\$311,823
Tech. College	3.8%	\$21,781	\$56,287	\$34,506
County	19.0%	\$109,135	\$282,027	\$172,892
Local	42.8%	\$245,497	\$634,413	\$388,916
State	0.0%	\$0	\$0	\$0
Total	100.0%	\$573,246	\$1,481,383	\$908,137

* 2022 Report Year

06/08/20203

Year	Description	Parkside Multi Family	Parkside Single Family Row Houses	Parkside Single Family Twin Homes	Parkside Single Family Homes	Clubhouse	Total Housing Units	Development Phase
	Value	48 Units \$95,000/unit	40 Units \$225,000/unit	22 Units \$275,000/Unit	6 Units \$325,000/unit		116 Units	
2023	\$ -							
2024	\$ 13,815,000	\$ 4,560,000	\$ 1,800,000	\$ 1,650,000	\$ 325,000	\$ 600,000	63	1
2025	\$ 6,683,300		\$ 1,800,000	\$ 1,650,000	\$ 650,000		16	1
2026	\$ 8,055,000		\$ 1,800,000	\$ 1,650,000	\$ 325,000		15	1
2027	\$ 5,675,000		\$ 1,800,000	\$ 550,000	\$ 325,000		11	2
2028	\$ 4,955,000		\$ 1,800,000	\$ 550,000	\$ 325,000		11	2
2029	\$ -							
2030	\$ 2,280,000							
2031	\$ -							
2032	\$ -							
2033	\$ -							
2034	\$ -							
2035	\$ -							
2036	\$ -							
2037	\$ -							
2038	\$ -							
2039	\$ -							
2040	\$ -							
2041	\$ -							
2042	\$ -							
2043	\$ -							
Total	\$ 41,463,300	\$ 4,560,000	\$ 9,000,000	\$ 6,050,000	\$ 1,950,000	\$ 600,000	116	

Viking Drive Multi Family	Retzlaff Dr Twin Homes	Commercial Development
96 Units \$95,000/unit	16 Units \$275,000/Unit	
\$ -	\$ 1,100,000	\$ -
\$ 2,280,000	\$ 2,200,000	\$ 400,000
\$ -	\$ 1,100,000	\$ 1,483,300
\$ 2,280,000	\$ -	\$ 2,000,000
\$ -	\$ -	\$ 3,000,000
\$ 2,280,000	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 2,280,000	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
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\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 9,120,000	\$ 4,400,000	\$ 6,883,300



Resolutions, Notices, Minutes

Appendix C: Resolutions, Notices, Minutes, and Other Attachments

Attachment #1: Timetable

Attachment #1:

Timetable

City of Reedsburg
Tax Increment District (TID) No. 11 Creation
May 22, 2023

Key Dates: Council Meetings – 2nd & 4th Monday
: Newspaper Publication Date – Thursday (Notice deadline is 2:00 p.m. on Friday)
: Plan Commission Meetings – 2nd Tuesday

Action	Party Responsible	Date
1. Common Council Meeting: Authorization to proceed	Common Council	5/22/23
2. TID No. 11 Creation		
3. Mail letters to taxing jurisdictions notifying them of TID creation and requesting Joint Review Board (JRB) appointments.	Vierbicher	5/25/23
4. Prepare draft TID No. 11 Project Plan and Boundary Map	Vierbicher / City Staff	5/23/23 – 6/13/23
5. Plan Commission Meeting: - Review draft TID No. 11 Project Plan and Boundary Map - Set Public Hearing Date for TID No. 11 Creation	Plan Commission	6/13/23
6. Mail Public Hearing Notices to Joint Review Board (JRB)	Vierbicher	6/16/23
7. Mail Public Hearing Notices to taxing entities.	Vierbicher	6/16/23
8. Deliver JRB Meeting Notice to Newspaper.	City Staff	6/16/23
9. Deliver Public Hearing Notices to Newspaper.	City Staff	6/16/23
10. Mail JRB packets.	Vierbicher	6/16/23
11. Publish Notice for JRB first meeting (<i>Class I</i>).	Newspaper	6/22/23
12. Publish Notice for TID No. 11 Creation Public Hearing (<i>Class II</i>).	Newspaper	6/22/23 & 6/29/23
13. Joint Review Board - First Meeting: - Elect chairperson - Elect an at-large member - Review draft TID No. 11 Creation Project Plan & District Boundary (<i>at least 5 days after publication of JRB meeting notice; latest date 14 days after first notice of Public Hearing</i>).	JRB	6/27/23 to 7/06/23
14. Plan Commission Meeting: - Public Hearing for TID No. 11 Creation - Adopt Resolution approving TID No. 11 Creation	Plan Commission	7/11/23
15. Obtain City Attorney opinion letter for TID No. 11 Creation, TID No. 6 Amendment and TID No. 9 Amendment	City Attorney	8/01/23
16. Common Council Meeting: (Not less than 14 days after public hearing) - Adopt Resolution approving TID No. 11 Creation - Adopt Resolution for TID No. 8 - 3 Year Tech College Extension	Common Council	8/14/23

17. Deliver JRB meeting notice to newspaper.	City Staff	8/18/23
18. Mail JRB packets.	Vierbicher	8/18/23
19. Publish Notice for JRB second meeting <i>(Class I)</i> .	Newspaper	8/24/23
20. Joint Review Board – Final Meeting: • Annual JRB Meeting to Review TID Annual Reports • Adopt Resolution for TID No. 8 - 3 Year Tech College Extension • Adopt Resolution approving TID No. 11 Creation <i>(At least 5 days after publication of meeting notice and within 30 days of Council approval).</i>	JRB	8/29/23 to 9/13/23
21. Notify DOR of TID No. 11 Creation	Vierbicher	After JRB
22. Submit TID Base Year Packet to Wisconsin Department of Revenue.	Vierbicher / City Clerk / Assessor	Before 10/31/23

RESOLUTION

(CREATING TAX INCREMENT DISTRICT NO. 11)

File: 4518-23

WHEREAS, the Common Council of the City of Reedsburg requested that the Plan Commission identify a boundary and prepare a Project Plan for the creation of Tax Increment District (TID) No. 11; and

WHEREAS, the Plan Commission established boundaries for said TID No. 11; and

WHEREAS, the Plan Commission caused a Project Plan to be prepared for TID No. 11 which identified investments necessary to promote the orderly development of the City of Reedsburg by promoting mixed-use development within the TID boundary; and

WHEREAS, the Plan Commission conducted a public hearing on said TID No. 11 boundary and Project Plan after duly notifying overlying taxing jurisdictions of said public hearing under Wisconsin Statutes §66.1105(4)(a) and §66.1105(4)(e); and

WHEREAS, the Plan Commission approved said boundary and Project Plan for TID No. 11 and recommended that the Common Council of the City of Reedsburg create TID No. 11 as approved by the Plan Commission;

NOW, THEREFORE, BE IT RESOLVED, the Common Council of the City of Reedsburg hereby creates a Tax Increment District which shall be known as Tax Increment District (TID) No. 11, City of Reedsburg, and that said District shall be created effective January 1, 2023.

BE IT FURTHER RESOLVED, the boundaries for TID No. 11 shall be those attached and marked as Exhibit A (description) and Map 1 to this Resolution and contain only whole units of property as are assessed for property tax purposes; and

BE IT FURTHER RESOLVED, the City makes the following findings:

- A. That the district is a mixed-use district.
- B. The district includes only whole parcels of property.
- C. The district is contiguous.
- D. Not less than 50 percent, by area, of the real property within the District is suitable for mixed-use development, as defined by Wis. Stats § 66.1105(2)(cm).
- E. No more than 35% of the land within TID No. 11 is for newly platted residential development and the density is at least 3 units per acre.
- F. No more than 35% of the property within TID No. 11 is retail.
- G. The improvement of TID No. 11 is likely to enhance significantly the value of substantially all of the other real property in the District.
- H. The project costs directly serve to promote mixed-use development and are consistent with the purpose for which the Tax Increment District is created.
- I. The aggregate value of equalized taxable property of the District plus all increment in existing districts does not exceed twelve percent of the total value of equalized taxable property within the City.
- J. At least 3 years has elapsed since properties within TID No. 11 were annexed into the City
- K. The development described in the Project Plan would not occur without the creation of the TID.

BE IT FURTHER RESOLVED, pursuant to Wisconsin Statutes §66.1105(4)(g), the Common Council hereby approves the Project Plan for TID No. 11 as recommended by the Plan Commission and finds that it is feasible and in conformance with the master plan of the City.

This Resolution is being adopted by the Common Council at a duly scheduled meeting on August 14, 2023.

David G. Estes, Mayor

Jacob Crosetto, Clerk

CERTIFICATION

I, Jacob Crosetto, Clerk of the City of Reedsburg, certify that the foregoing Resolution was duly and regularly adopted by the Common Council at a duly scheduled meeting held at the City Hall on August 14, 2023.

Motion by _____, seconded by _____ to adopt the Resolution.

Vote: _____ Yes _____ No

Resolution Adopted.

_____, City Clerk

EXHIBIT A
City of Reedsburg
Tax Increment District Boundary Description

MAP 1
City of Reedsburg
Tax Increment District Map

Capital Equipment 2022-2027

Description		2022	2023	2024	2025	2026	2027
General Fund Departments							
Revenue							
	Beginning Fund Balance -(Previous Year Audit)	\$ -	\$ -	\$ -	\$ -		
70-411100	Property Tax Levy	\$ 196,800	\$ 261,100	\$ 746,000	\$ 400,000	\$ 400,000	\$ 500,000
	Expenditure Restraint Funds	\$ -	\$ -	\$ -	\$ -		
		\$ -	\$ -	\$ -	\$ -		
	Taxi Capital	\$ 15,000	\$ -	\$ -	\$ -	\$ -	
20-426000	Wastewater Contribution		\$ -		\$ -		
23-422000	Stormwater Contribution		\$ -		\$ -		
	Grant Funds - Rain Gauge	\$ -	\$ -	\$ -	\$ -		
		\$ -	\$ -	\$ -	\$ -		
		\$ -			\$ -		
	Interfund Transfer to Enterprise & Other Funds	\$ -	\$ -	\$ -	\$ -		
Revenue	SubTotal	\$ 211,800	\$ 261,100	\$ 746,000	\$ 400,000	\$ 400,000	\$ 500,000
	Total with Fund Balance	\$ 211,800	\$ 261,100	\$ 746,000	\$ 400,000	\$ 400,000	\$ 500,000
General Government							
70-517100-03	City Hall Equip/Admin/Planning/Zoning/Elections						
	Dodge Van	\$ -	\$ -	\$ -	\$ -		
	Muni Court				\$ -		
	Auditing	\$ 600	\$ 600	\$ 600	\$ -		
	Elections	\$ -	\$ -	\$ -	\$ -		
Sub Total	General Government	\$ 600	\$ 600	\$ 600	\$ -	\$ -	\$ -
Fire Department							
70-523100-03	Fire Department Equipment	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
	Command Truck	\$ -	\$ -	\$ -		\$ -	
	Rescue Truck (Shared Cost)	\$ -	\$ -	\$ 350,000		\$ -	
	Spartan LFD (shared cost)	\$ -	\$ -	\$ -		\$ -	

Ladder Truck	\$	-	\$	-	\$	-	\$	-
S.C.B.A. Replacement (Shared Cost)	\$	-	\$	-	\$	-	\$	-
Siren - Fire Department	\$	-	\$	-	\$	-	\$	-
Sub Total	\$	15,000	\$	15,000	\$	365,000	\$	15,000

Parks and Recreation/Library/Cemetery

70-554100-03 Cemetery

Mower	\$	-	\$	-	\$	12,000
Truck	\$	-	\$	-	\$	-
Cemetery Total						

70-551100-03 Library

Network Equipment Replacement	\$	5,000	\$	3,500		
Hybrid Meeting Equipment			\$	3,500		
Self Check Kiosk	\$	-	\$	-	\$	-
Replacement PCs					\$	5,000
Library Total	\$	5,000	\$	7,000	\$	17,000
					\$	-
					\$	-
					\$	-

70-554100-03 Parks

Pickup Truck - General	\$	27,000			\$	35,000
Trailer	\$	-	\$	-	\$	-
South School Floor Scrubber	\$	-	\$	-	\$	-
JD1445 Mower 72" Deck	\$	-	\$	-	\$	-
JD3720 Tractor	\$	-	\$	55,000		
John Deere Mower 2TRK 60" - Z925A	\$	-			\$	60,000
Kubota Tractor			\$	-	\$	55,000
Land Pride Pull Grooming Mower	\$	-	\$	-	\$	12,500
Land Pride Pull Grooming Mower	\$	-	\$	-	\$	12,500
Massey Fergeson	\$	-	\$	-	\$	-
New Tractor	\$	-	\$	-	\$	-
Trail Groomer	\$	-	\$	-	\$	-
Mower Trailer	\$	5,000				
Sub Total P&R Sub Total	\$	32,000	\$	55,000	\$	55,000
					\$	60,000
					\$	60,000
					\$	20,000

Public Works - Street Department

Storm Water		\$	-						
Waste Water		\$	-						
Taxi									
Siren Cabinet & Controls		\$	10,000						
IHC Dump Truck, box, plow	\$	-	\$	-	\$	-			
IHC Dump Truck, box, plow	\$	-	\$	-	\$	200,000			
IHC Dump Truck, box, plow	\$	-	\$	-	\$	-			
Dodge Truck 1/2 Ton 4x4	\$	30,000	\$	-	\$	-			
Truck Pickup 3/4 Ton w/ Plow	\$	45,000	\$	-	\$	-			
Striper Line Lazer III	\$	-	\$	-	\$	-			
ODB Leaf Box x 2	\$	-	\$	-	\$	-			
Swenson Salt Box	\$	-	\$	-	\$	-			
Wacker Roller	\$	-	\$	-	\$	-			
Wheel Loader (Airport 95%)	\$	-	\$	15,000	\$	-			
Snowblower (Airport 95%)			\$	7,500					
	\$	-	\$	-	\$	-			
Sub Total DPW	\$	75,000	\$	32,500	\$	200,000	\$	-	\$ - \$ -

Police Department

Ford Police Interceptor SUV	\$	36,100	\$	43,000	\$	48,000	\$	50,000	\$	50,000	\$	50,000
Ford Police Interceptor SUV	\$	36,100	\$	43,000	\$	48,000	\$	50,000	\$	50,000	\$	50,000
Unmarked Vehicle	\$	-	\$	40,000	\$	-	\$	45,000	\$	45,000	\$	45,000
					\$	-						
Police Equipment	\$	25,000	\$	25,000	\$	30,000	\$	30,000	\$	30,000	\$	30,000
Police Radio Communications	\$	-	\$	-	\$	-						
Records/LiveScan/Interface	\$	-										
K-9 Unit / Equipment	\$	-	\$	-	\$	-	\$	15,000	\$	15,000		
Baraboo River - Rain Guage (Emergency Mgnt)	\$	-	\$	-	\$	-						
Sub Total PD	\$	97,200	\$	151,000	\$	126,000	\$	190,000	\$	190,000	\$	175,000
CEP General Govt Totals	\$	224,800	\$	261,100	\$	746,000	\$	265,000	\$	265,000	\$	210,000
CEP Revenue	\$	211,800	\$	261,100	\$	746,000	\$	400,000	\$	400,000	\$	500,000

Totals				\$	(13,000)	\$	-	\$	-	\$	135,000	\$	135,000	\$	290,000
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Special Revenue and Other Funds			2022	2023	2024	\$	2,025	\$	2,026	\$	2,027	
	Audit	Beginning Fund Balance	\$	-	\$	-						
		Expenditure Restraint Funds	\$	-	\$	-						
xxxx15	4	Contributed Funds - Municipal Court	\$	-	\$	-						
20-426000	4	Contributed Funds - Waste Water Fund	\$	-	\$	42,000						
23-422000	4	Contributed Funds - Storm Water	\$	42,500	\$	73,000						
xxxx41	4	Contributed Funds - Taxi Cab (Shared Ride)	\$	33,000	\$	33,000						
xxxx42	4	Contributed Funds - Airport	\$	-	\$	-						
xxxx56	4	Contributed Funds - Library	\$	-	\$	-						
	4	Contributed Funds - Other Funds	\$	-	\$	-						
xxxx,,		Interfund Transfer Amounts	\$	-	\$	-						
		Enterprise Fund Revenue	\$	75,500	\$	148,000	\$	-	\$	-	\$	-
	Municipal Court		\$	-	\$	-						
xxxx15	4	Information System - Chamber Equipment	\$	-	\$	-						
xxxx15			\$	-	\$	-						
		Municipal Court Sub Total	\$	-	\$	-	\$	-	\$	-	\$	-
	Waste Water Fund Equipment (Fund 20):		\$	-	\$	-						
		Chevy Truck 3/4 Service Truck and Eq.	\$	-	\$	-						
		Generator	\$	-	\$	-						
		Mini Excavator 60% (Storm 40%)	\$	-	\$	42,000						
		Woods Mower	\$	-	\$	-						
		Trailer Spreader										
		Waste Water Sub Total	\$	-	\$	42,000	\$	45,000	\$	45,000	\$	45,000
	Storm Water Fund Equipment (Fund 23):		\$	-	\$	-						
		Sterling SC8000 Sweeper (5 Year Lease)	\$	42,500	\$	45,000						
		Mini Excavator 40% (WW 60%)			\$	28,000						

Storm Water Sub Total		\$	42,500	\$	73,000	\$	-	\$	-	\$	-	\$	-
Taxi - Shared Ride (Fund 41):		\$	-	\$	-								
41-542700-04	4 Dodge Grand Caravan	\$	33,000	\$	33,000	\$	33,000						
41-542700-04	4 Communication Radios (1 Base, 5 Vehicles)	\$	-	\$	-								
41-542700-04	4 Leased Space - In New 2020 Contract (Transit)	\$	-	\$	-								
Taxi Sub Total		\$	33,000	\$	33,000	\$	33,000	\$	-	\$	-	\$	-
Airport (Fund 42):		\$	-	\$	-								
xxxx42	4 Dodge Van	\$	-	\$	-								
xxxx42	4 FBO Equipment	\$	-	\$	-								
Airport Sub Total		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Library (Fund 56)		\$	-	\$	-								
xxxx56	4 TV, Video Equipment	\$	-	\$	-								
xxxx56	4 Shelves	\$	-	\$	-								
Library Sub Total		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Info. Systems-Enterprise Funds (Sewer, Storm Wtr)		\$	-	\$	-								
Info. Systems-Enterprise Funds (Transit, Airport)		\$	-	\$	-								
Subtotal Enterprise Technology Budget		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Enterprise & Other Fund Departments - Grand Total		\$	75,500	\$	148,000	\$	135,000	\$	90,000	\$	45,000	\$	-
Ending Fund Balance		\$	-	\$	-	\$	(135,000)	\$	(90,000)	\$	(45,000)	\$	-

City of Reedsburg Capital Improvement Plan 2022 - 2027

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7/26/2023

			2022	2023	2024	2025	2026	2027
Account	Description	Beginning Fund Balance	\$ -	\$ -	\$ -	\$ -		
75	411100	Property Tax Levy	\$ 747,500	\$ 704,500	\$ 496,500	\$ 700,000	\$ 700,000	\$ 700,000
75	425250	Private Donations Webb/Field House	\$ -	\$ 2,720,000	\$ -			
75	000000	Webb Fund Room Tax	\$ -	\$ 120,000	\$ -			
75	485100	Reimbursement - Hospital Project	\$ -	\$ -	\$ -			
75	0	Bonding	\$ -	\$ 750,000	\$ -			
75	485160	Reimbursement - School District	\$ 5,000	\$ 5,000	\$ -			
75	425450	DNR Grant	\$ 400,000	\$ -	\$ -			
75	485200	Grant Funds - Energy, Other	\$ -	\$ -	\$ -			
75	485250	Donations Support - Recreation Equip/Grants	\$ -	\$ -	\$ -			
75	485100	Donations Support - Developers Park Impac	\$ -	\$ 95,000	\$ -			
75	485000	Contributed Capital - Gen Fund	\$ -	\$ -	\$ -			
75	485015	Contributed Funds - Municipal Court	\$ -	\$ -	\$ -			
20	426000	Contributed Funds - Waste Water Fund	\$ 115,000	\$ 150,000	\$ 150,000	75,000		
75	485021	Contributed Funds - Solid Waste Fund	\$ 50,000	\$ -	\$ -			
23	422000	Contributed Funds - Storm Water	\$ 30,000	\$ 165,000	\$ 135,000	75,000		
48	446100	Splashpad Donations	\$ 363,000	\$ -	\$ -			
75	485041	Contributed Funds - Taxi Fund	\$ -	\$ -	\$ -			
75	485042	Contributed Funds - Airport	\$ -	\$ -	\$ -			
75	485043	Contributed Funds - Park Impact Funds	\$ -	\$ -	\$ -			
75	485055	Contributed Funds - Library	\$ -	\$ -	\$ -			
75	0	Over 30% GF Assessment Overage	\$ -	\$ 616,000	\$ -			
25	444140	Special Assessments	\$ -	\$ -	\$ -			
		Investment Income Greenwood	\$ 5,000	\$ -	\$ -			
75	485250	Contr. Cap. - Rec. Equip.	\$ -	\$ -	\$ -			
		CDBG Close Funding	\$ 175,000	\$ 240,000	\$ -			
		ARPA Funding 600k	\$ 650,000	\$ 34,500	\$ -			
		Misc Revenue - TID 6 Old Theater	\$ 500,000	\$ 100,000	\$ -			
		Interfund Transfer to TID/Enterprise	\$ (650,000)	\$ -	\$ -			
		SUB-TOTAL Revenue	\$ 2,390,500	\$ 5,700,000	\$ 781,500	\$ 850,000	\$ 700,000	\$ 700,000
*****		TOTAL Revenue Plus Fund Balance	\$ 2,390,500	\$ 5,700,000	\$ 781,500	\$ 850,000	\$ 700,000	\$ 700,000

GENERAL FUND PROJECTS:

Municipal Campus Maintenance			2022	2023	2024	2025	2026	2027
75	517100-03	City Hall - Misc.	\$ 25,000	\$ 50,000	\$ 25,000	\$ 100,000	\$ 150,000	
75	517100-03	ReValuation - City-Wide	\$ -	\$ -	\$ 67,500	\$ 67,500	\$ 67,500	\$ 67,500
75	517100-03	City Hall - HVAC	\$ 70,000	\$ -	\$ -			
75	517100-03	Renovation Historic Preservation Room						
75	517100-03	Fire Station	\$ -	\$ -	\$ -			
75	517100-03	Police Station	\$ -	\$ -	\$ -			\$ 150,000
		Police Station Expansion		\$ -	\$ -			
75	517100-03	Greenwood Cemetery	\$ 5,000		\$ -	\$ 5,000	\$ 5,000	
75	551200-03	Public Works Facility - Fin. Advisor/ Cost Analysis	\$ -	\$ -	\$ -			
		Public Works Facility - Architect /Construction	\$ -	\$ -	\$ -			
		Public Works Facility - WW Portion	\$ -	\$ -	\$ -			
		Public Works Facility - Storm Water Portion		\$ -	\$ -			
75	551100-03	Library Facility / Front Door Replacement	\$ 5,000	\$ 12,000	\$ 12,000			
75	551100-03	Library Facility/LED Reader Board Sign	\$ 50,000	\$ -	\$ 18,000			
75	554540-03	Essential Buildings-Space Needs Studies	\$ -	\$ -	\$ -			
75	551200-03	Other Essential Buildings - Reserve Fund	\$ -	\$ -	\$ -			
		10 year Comp Plan Update due 2023	\$ 15,000	\$ -				
75	595050-03	Historic Pres/Art	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
SUB TOTAL MUNICIPAL CAMPUS MAINTENANCE			\$ 175,000	\$ 67,000	\$ 127,500	\$ 177,500	\$ 227,500	\$ 217,500

Parks and Recreational Facility Improvements

			2022	2023	2024	2025	2026	2027
75	554800-03							
		Aquatics - General	\$ -	\$ -	\$ 8,000			
		Aquatics - Pool Furnace	\$ -	\$ 50,000	\$ -			
		Aquatics - Pool House / Reconstruction	\$ 12,000	\$ -	\$ -	\$ 15,000		
		City Park Restroom Reno	\$ -	\$ 20,000	\$ -			
		CORP Plan	\$ 17,000	\$ 15,000	\$ -			
		Great Sauk Trail - Reedsburg Area Planning	\$ -	\$ -	\$ -	\$ 20,000		
		New Park Improvement	\$ -	\$ 45,000	\$ 25,000	\$ 10,000	\$ 25,000	

Nishan Ball Fields	\$	15,000	\$	12,000	\$	8,000	\$	5,000	\$	5,000	\$	8,000
Nishan Concession Stand / Sheds / Pole Barn	\$	-	\$	-	\$	-						
Nishan Field House	\$	-	\$	4,700,000	\$	-						
Nishan Parking Lots	\$	-	\$	31,700	\$	200,000		\$	-			
Oak Bathroom Replacement	\$	-			\$	-	\$	100,000				
Oak Tennis Court Resurface and Paint	\$	-	\$	15,000	\$	-	\$	-	\$	95,000		
Parks Improvements	\$	25,000	\$	20,000	\$	25,000	\$	10,000	\$	10,000	\$	10,000
Pickle Ball Courts	\$	10,000	\$	15,000								
RACA Painting/Repairs/Roof			\$	9,000	\$	-					\$	200,000
Ramsay Restrooms	\$	-	\$	-	\$	-		\$	100,000			
Recreation Equipment	\$	5,000	\$	10,000	\$	15,000	\$	15,000	\$	10,000	\$	10,000
School and City Tennis Court Resurface/Paint	\$	-	\$	-	\$	-	\$	35,000				
Signs and Monuments	\$	10,000	\$	7,000	\$	8,000	\$	8,000				
Sorum Restrooms											\$	100,000
Theater Park	\$	-	\$	-	\$	25,000						
Urban Forest Mgmt, Tree Inv, Ash Borer Response	\$	-					\$	35,000				
Willow Park Bathroom Replacement	\$	-			\$	-						
SUB TOTAL PARKS & REC IMPROVEMENTS	\$	94,000	\$	4,949,700	\$	314,000	\$	253,000	\$	245,000	\$	328,000

Street Projects (Includes Sewer and Storm Water)		2022	2023	2024	2025	2026	2027
S. Oak Street - E. Main Street to Plum Street							
75	543100-03 Street Reconstruction	\$	-	\$	-		
20	531000-04 Sewer Collection Mains	\$	-		\$	-	
23	544800-04 Storm water Infrastructure	\$	-		\$	-	
Laurel Street Fourth St to Eighth St							
75	543100-03 Street Reconstruction	\$	-	\$	320,000		
20	531000-04 Sewer Collection Mains	\$	-	\$	150,000	\$	-
23	544800-04 Storm water Infrastructure	\$	-	\$	15,000	\$	-
Plum Street - S. Willow Street to S. Dewey Avenue							
75	543100-03 Street Reconstruction	\$	-	\$	-	\$	275,000
20	531000-04 Sewer Collection Mains	\$	-	\$	-	\$	150,000

[illegible]

Webb Avenue/Park Street									
75	543100-03	Traffic Signal Loop Cameras		\$ 30,000	\$ 25,000	\$ 30,000	\$ 30,000	\$ 30,000	
Central Ditch Project									
23	544800-04	Flume	Seventh - Eighth						
23	544800-04	Pipe	Seymour - S. Dewey		\$ -	\$ 125,000			
23	544800-04	Rip-Rap	Plum - Lucky			\$ -	\$ -	\$ 125,000	
23	544800-04	Rip-Rap/Pipe	Lucky - Railroad				\$ 75,000		
23	544800-04	Flume	N. Oak - Main Street	\$ 200,000					
Safe Route-School Program (TAPP-Solar Crosswalk)									
75	554540-03	Pesdestrian Crossings		\$ 10,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	
Public Parking Lots / Alleys									
75	543600-03	City Parking Lots/Alleys		\$ 3,500	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$15,000
		Fieldhouse Storm Water			\$ 150,000				
SUB TOTAL STREET PROJECTS				\$ 888,500	\$ 705,000	\$ 340,000	\$ 815,000	\$ 740,000	\$1,308,500
CIP TOTAL REV				\$ 2,390,500	\$ 5,700,000	\$ 781,500	\$ 850,000	\$ 700,000	\$700,000
CIP TOTAL EXP				\$ 1,157,500	\$ 5,721,700	\$ 781,500	\$ 1,245,500	\$ 1,212,500	\$1,854,000
Total CIP Balance Over/(Under)				\$ 1,233,000	\$ (21,700)	\$ -	\$ (395,500)	\$ (512,500)	-\$1,154,000
20	531000-04	Sewer Collection	Totals	\$ 100,000	\$ -	\$ -	\$ 75,000	\$ 150,000	\$ 200,000
23	544800-04	Storm Water Infrastructure	Totals	\$ 30,000	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000

Account	Description	2022	2023	2024	2025	2026	2027
Tax Increment Districts and Other Enterprise Funds							

REVENUE:		Beginning Fund Balance	\$	-	\$	-	\$	-	
75	411100	Property Tax Levy - Transfer - GF Above ERP	\$	-	\$	-	\$	-	
		Contributed Funds - Road, Lights, Signs-TIF Suppor	\$	-	\$	-	\$	-	
20	485020	Contributed Funds - Waste Water Fund	\$	-	\$	300,000	\$	-	
21	485021	Contributed Funds - Solid Waste Fund	\$	-	\$	-	\$	-	
23	485023	Contributed Funds - Storm Water Fund	\$	-	\$	-	\$	-	
41	485041	Contributed F Contributed Funds - Taxi Cab Fund	\$	-	\$	-	\$	-	
42	485042	Contributed Funds - Municipal Airport Fund	\$	-	\$	-	\$	-	
		CDBG PFED Grant	\$	-	\$	322,500	\$	-	
		Grant - Airport	\$	-	\$	350,000	\$	-	
		Contributed Funds - Waste Water TID Support	\$	-	\$	-	\$	-	
		EDA Grant	\$	-	\$	3,733,743	\$	-	
XXXXXX		Bond	\$	650,000	\$	1,847,081	\$	30,002,898,150	\$ 30,000,000,000 \$ 30,000,000,000
		Transfers/Fund City Balance Applied	\$	-	\$	-	\$	-	
		TOTAL Revenue	\$	-	\$	6,553,324	\$	-	
		TOTAL Revenue Plus Fund Balance	\$	650,000	\$	6,553,324	\$	-	

EXPENDITURES:									
CIP - TAX INCREMENT, ENTERPRISE PROJECTS			2022	2023	2024	2025	2026	2027	
WWTP - New Plant Build/Design									
20		Design	\$	-	\$ 300,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	
20		Construction	\$	-	\$ -	\$ -	\$ -	\$ -	
20									
Viking Drive - Extension South adjacent to Airport									
75	543100-03	Street New/Reconstruction/Design, I	\$	-	\$ 300,000	\$ 1,625,980	\$ -	\$ -	
75	543100-03	Traffic Signal Poles, Electronics.	\$	-	\$ -	\$ 87,300	\$ -	\$ -	
20	20	531000-04	Sewer Collection Mains	\$	-	\$ 108,100	\$ -	\$ -	
23	23	544800-04	Storm water Infrastructure	\$	-	\$ 504,900	\$ -	\$ -	
RUC ,	75	543400-03	Water Infrastructure	\$	-	\$ 287,470	\$ -	\$ -	
	75	543100-03	Corridor Study - Viking and Main	\$	-	\$ -	\$ -	\$ -	
	75	543100-03	Property Acquisition / Additional RO	\$	-	\$ 284,400	\$ -	\$ -	

CDBG Golf Course/Main Street HEI Project		
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75	543100-03	Street New/Reconstruction/Design, I	\$	-	\$	526,890	\$	-	\$	-	\$	-
75	543100-03	Traffic Signal Poles, Electronics.	\$	-	\$	-	\$	-	\$	-	\$	-
20	531000-04	Sewer Collection Mains	\$	-	\$	25,916	\$	-	\$	-	\$	-
23	544800-04	Storm water Infrastructure	\$	-	\$	31,120	\$	-	\$	-	\$	-
75	543400-03	Water Infrastructure	\$	-	\$	41,074	\$	-	\$	-	\$	-

Enterprise Dr. - (Support Warehouse Project)		
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75	543100-03	Street New/Reconstruction/Design, I	\$	-	\$	-	\$	-	\$	-	\$	-
75	543100-03	Traffic Signal Poles, Electronics.	\$	-	\$	-	\$	-	\$	-	\$	-
20	531000-04	Sewer Collection Mains	\$	-	\$	-	\$	-	\$	-	\$	-
23	544800-04	Storm water Infrastructure	\$	-	\$	-	\$	-	\$	-	\$	-
RUC , 75	543400-03	Water Infrastructure	\$	-	\$	-	\$	-	\$	-	\$	-

R R Crossing Maintenance / Repair (Industrial Park)		
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75	543100-03	Street Reconstruction at R&R	\$	-	\$	-	\$	-	\$	-	\$	-
75	543100-03	R R Track Crossing Repair / Maint.	\$	-	\$	-	\$	-	\$	-	\$	-
20	531000-04	Sewer Collection Mains	\$	-	\$	-	\$	-	\$	-	\$	-
23	544800-04	Storm water Infrastructure	\$	-	\$	-	\$	-	\$	-	\$	-

Labansky Road Sewer & Water Project 2022		
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75	543100-03	Reconstruction	\$	300,000	\$	-	\$	-	\$	-	\$	-
23	23	544800-04	Storm water Infrastructure	\$	50,000	\$	-	\$	-	\$	-	-
RUC , 75	75	543400-03	Water Infrastructure	\$	300,000	\$	-	\$	-	\$	-	-
					\$	-	\$	-	\$	-	\$	-

Waste Water (20) Program		
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75	531020-03	Trickling Filter Project	\$	-	\$	-	\$	-	\$	-	\$	-
75	531020-03	Blower Replacement Project	\$	-	\$	-	\$	-	\$	-	\$	-

Airport (42)				Program											
	Share	F90%, S5%, L5%													
Grant	75	545342-03	Airport Grant Projects	Master Pla	\$	-	\$	350,000	\$	-	\$	-	\$	-	
S. Golf Course Sewer/Water (69)															
75	543100-03	Street Construction/Reconstruction													
20	531000-04	Sewer Collection Mains			\$	-									
23	544800-04	Storm water Infrastructure			\$	-									
EDA/Business Park Expansion/Skinner Drive				TID 9											
75	543100-03	Street Construction/Reconstruction			\$	-	\$	2,312,237	\$	-	\$	-	\$	-	
20	531000-04	Sewer Collection Mains			\$	-	\$	468,017	\$	-	\$	-	\$	-	
23	544800-04	Storm water Infrastructure			\$	-	\$	409,120	\$	-	\$	-	\$	-	
RUC	543400-03	Water Infrastructure					\$	836,475							
		DEMO					\$	15,000							
		Grant Fees					\$	937,475							
		Contingency					\$								
Total Revenue						#REF!	\$	650,000	\$	6,553,324	\$	-	\$	-	
Total Expenditures						#REF!	\$	650,000	\$	6,553,324	\$	-	\$	-	
Total Enterprise Balance Over/(Under)						#REF!	\$	-	\$	-	\$	-	\$	-	

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AGREEMENT BETWEEN
CITY OF REEDSBURG
AND
WPPA/LEER DIVISION
REEDSBURG POLICE OFFICERS ASSOCIATION



2024 - 2025

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**AGREEMENT BETWEEN
THE CITY OF REEDSBURG, WISCONSIN
AND
WISCONSIN PROFESSIONAL POLICE ASSOCIATION,
LAW ENFORCEMENT EMPLOYEES RELATIONS DIVISION,
FOR THE LAW ENFORCEMENT OFFICERS**

THIS AGREEMENT, made and entered into by and between **THE CITY OF REEDSBURG, WISCONSIN** (hereinafter "the City"), a municipal corporation, and the **W.P.P.A., L.E.E.R** (hereinafter "the Union").

ARTICLE I - RECOGNITION

Section 1.01: Patrolmen: The union having been certified by the Wisconsin Employment Relations Commission (Case 24, No. 37007, ME-2589, Decision No. 23865), the City hereby recognizes the Union as the exclusive collective bargaining representative for all regular full-time personnel, including patrol officers, but excluding the Police Chief, Lieutenant, and all other supervisory, managerial, or confidential employees and non-professional employees.

ARTICLE II - JURISDICTION OF WORK

Section 2.01: Work Covered: The work covered by this Agreement shall consist of all the police work now customarily performed by the Police Department personnel identified in the recognition clause.

ARTICLE III - ADJUSTMENT OF GRIEVANCES AND ARBITRATION

Section 3.01: Definition: A grievance is a complaint by an employee or group of employees or by the Union on behalf of an employee or group of employees concerning the interpretation or application of any of the provisions of this Agreement. Only one subject matter will be covered by any one grievance. A written grievance, wherever applicable in this Article III, shall include the name of the grievant(s), a clear and concise statement of the issue involved, the approximate date of the facts giving rise to the grievance, the relief sought, the specific section of the Agreement alleged to have been violated, and the signatures of the grievant(s) and the date.

Section 3.02: Procedure to Initiate: Grievances shall be adjusted in the following manner: (time limits set forth shall be construed as calendar days, exclusive of Saturdays, Sundays and Holidays).

Step 1: The grieving employee, group of employees, and/or the Union representative shall present the grievance in writing to the Chief of Police within ten (10) days of their knowledge of the occurrence of the event causing the grievance, which shall not be more than fourteen (14) days after the event. The Chief of Police shall attempt to make a mutually satisfactory adjustment and in any event shall be required to give an answer to the grieving party within five (5) days.

Step 2: If satisfactory adjustment is not reached in Step 1, the grievance shall be presented in writing to the Personnel Committee of the City within ten (10) days from the date of the Chief of Police's written answer or last date due of said answer. The Personnel Committee shall give written notice of its action to the grieving party within ten (10) days thereof. If the Personnel Committee's disposition of the grievance is not satisfactory to the grieving party, or if any grievance filed by the employer cannot be satisfactorily resolved by the conferences with the appropriate representative of the employees, either party may take its respective grievance to arbitration as hereinafter provided.

Section 3.03: Procedure for Arbitration: Grievances referred to arbitration in accordance with Section 3.02, Step 2 above will be handled in the following manner:

Step 1: Within ten (10) days after the last response is received or due, the dissatisfied party, either party, shall request in writing to the other that the dispute be submitted to an impartial arbitrator.

Step 2: Within five (5) days after the serving of a request for arbitration by either party upon the other, the City and the Union shall meet for the purpose of selecting an arbitrator. If within five (5) days of the date of such meeting the parties have not agreed upon an arbitrator, then the Wisconsin Employment Relations Commission shall be requested to submit a panel of arbitrators. The parties shall alternately strike names until one name remains and the party

requesting arbitration shall be the first to strike a name.

Section 3.04: Payment Expenses: The expense of the arbitrator shall be shared mutually by the parties, each party shall otherwise bear the expense it incurs because of the arbitration.

Section 3.05: Effect of Decision: The decision of the arbitrator shall be final and binding upon both parties.

Section 3.06: Limit of Arbitrator's Authority: The arbitrator shall have no authority to change, add to or subtract from the provisions of this Agreement.

Section 3.07: Other Grievance: Grievances involving the general interpretation, application, or compliance with this Agreement may be initiated with Section 3.02, Step 2.

Section 3.08: Consent to Extend Time Limits: The time limits set forth in this Article III, governing the arbitration and grievance procedures, may be extended by mutual agreement of the parties.

ARTICLE IV - PROHIBITION OF STRIKE

Section 4.01: Non-Strike Agreement: The Union shall neither cause nor counsel its members, or any of them, to strike for any reason during the term of this contract, nor shall it in any manner cause them to directly or indirectly commit any concerted acts of work stoppage, slow down, or refusal to perform any customarily assigned duties for the municipal employer for any reason during the term of this contract. The occurrence of any such act or actions prohibited by this section by the Union shall be deemed a violation of this contract and shall render the Union subject to the penalties provided herein. The Union shall not be liable where the acts or actions here and before enumerated are not caused or authorized directly or indirectly by the Union. However, whether or not the Union is liable for such acts or actions, any employee who commits any of the acts prohibited by this section may be subject to penalties prescribed by law.

Section 4.02: Assistance of Union: Upon notification confirmed in writing by the City to the Union that certain of its members are engaged in a wildcat strike, the Union shall immediately order in writing such members to return to work immediately, provide the City with a copy of such an order and direct a responsible official of the Union to publicly order the employees to return to work. Such characterization of the strike by the City shall not establish the nature of the strike. Such notification by the Union shall not constitute an admission by it that a wildcat strike is in progress or has taken place or that any particular member is or has engaged in a wildcat strike. The Union

agrees to take all reasonable effective and affirmative action to involve employee's return to work as promptly as possible. Failure of the Union to issue such orders and/or take such action shall be considered in determining whether or not the Union caused or authorized, directly or indirectly, the strike.

ARTICLE V - DISCHARGES AND SUSPENSIONS

Section 5.01: Just Cause Requirement: No employee covered by this Agreement shall be suspended or discharged except for just cause.

Section 5.02: Notice of Action: The City shall give the employee involved and the appropriate Union representative a written notice which shall contain a full explanation of the reasons for the action.

Section 5.03: Right to Suspend: Nothing in the foregoing shall prevent the City from immediately suspending an employee, for cause, pending final disposition of the charges against said employees.

Section 5.04: Determination of Just Cause: The question of whether "just cause" exists shall be subject to the Grievance and Arbitration procedures provided in Article III, except that such determination with respect to reduction in rank, suspension or termination shall not be subject to Article III, but shall be subject to the procedures outlined in §62.13(5), Wis. Stats.

ARTICLE VI - UNION REPRESENTATIVES

Section 6.01: Time Off: Any one employee designated by the Union will be granted the necessary time off to carry out the business of the Union. Such time off shall be without pay but shall be considered as time worked for the purposes of determining seniority, wage increases, and other benefits.

Section 6.01: Attendance at Meetings: No Union representative shall suffer a loss in pay while attending any joint Union-City meeting or for reasonable travel time to and from such meetings.

ARTICLE VII - COLLECTIVE BARGAINING

Section 7.01: Consent to Meet: The parties hereto agree to meet at the request of either party for the purposes of negotiating with respect to wages, working conditions and other conditions of employment for employees covered by this Agreement.

Section 7.02: Exchange of Information: The City and the Union shall keep each other informed of the personnel authorized to represent them.

Section 7.03: Bargaining Meetings: Meetings between representatives of the City and the Union shall be held upon reasonable notice by either party to the other.

ARTICLE VIII - BULLETIN BOARDS

Section 8.01: Union Boards: The City agrees to permit the installation of bulletin boards, by and for the exclusive use of the Union, in locations mutually agreed upon.

Section 8.02: Materials Posted: The Union agrees that material posted on the bulletin board shall be limited to: notices of Union recreational and social affairs, notices of Union elections, notices of Union appointments and results of Union elections, notices of Union meetings and activities, and information describing Union policies and programs.

ARTICLE IX - ABSENT PAID TIME

Section 9.01: Vacations: Vacations will be granted to each employee covered hereunder in accordance with the following schedule:

- a. Employees who have completed twelve (12) months of employment will be granted six (6) days of vacation with pay at their basic wage rate.
- b. Employees who have completed twenty-four (24) months of employment will be granted eleven (11) days of vacation with pay at their basic wage rate.
- c. Employees who have completed five (5) years of employment will be granted fourteen (14) days of vacation with pay at their basic wage rate.
- d. Employees who have completed eight (8) years of employment will be granted sixteen (16) days of vacation with pay at their basic wage rate.
- e. Employees who have completed nine (9) years of employment will be granted seventeen (17) days of vacation with pay at their basic wage rate and shall be granted one (1) additional day of vacation at their basic wage rate for each additional completed year of employment until the maximum of twenty-five (25) days of vacation are accredited in the sixteenth (16) year.
- f. Vacation leave shall not be accumulative and personnel shall take earned vacation within one (1) year following the date earned except that upon the recommendation of the Chief of Police, the City Council may allow earned vacation time due to accumulate if it is determined to be in the best interest of the City.

- g. An employee having completed at least one (1) anniversary year whose employment is voluntarily terminated or who is laid off shall receive pro rate vacation earned since his last anniversary date, provided he gives the Chief of Police written notice of his intent to terminate thirty (30) days prior to the intended termination date in the event said termination is voluntary on behalf of the employee.
- h. An additional day of vacation with pay shall be credited to an employee whenever an observed holiday occurs during the employee's vacation.
- i. Employees entitled to more than five (5) days of vacation may take vacation in increments of less than five (5) days on the basis of one-half (1/2) day or more, provided that the Chief of Police or designated representative, receives reasonable advance notice of such employee's desire and approves said request.
- j. The scheduling of vacation shall be at the discretion of the Chief of Police based on the requests of the respective employees.

Any employee requests must be submitted to the Chief of Police or designated representative. Requested vacation shall be granted by the Chief of Police or designated representative if job requirements permit. Conflicts of requested vacations shall be resolved in favor of seniority.

Section 9.02: Holidays: The following days will be observed as paid holidays: New Year's Day, Memorial Day, Independence Day, Spring Holiday (Friday before Easter), Labor Day, Veterans Day (for active and honorably discharged veterans of the department), Thanksgiving Day, Christmas Eve Day, Christmas Day and two (2) floating Holidays.

- a. If the employee does not work on the holiday, the employee shall receive eight (8) hours of pay at the employee's straight time hourly rate.
- b. If the employee works on the holiday, the employee shall;
 - 1. Receive pay at straight time rate for eight (8) hours.
 - 2. In addition to #b.1. holiday pay, receive pay at time and one half (1 ½) of the employee's regular straight time pay for all hours worked on that holiday.
 - 3. If the employee is on their day off and works on the holiday, a. above shall be followed in addition to the employee receiving pay at two times (2) the employee's regular rate of pay for all hours worked on that holiday.
- c. Pyramiding of benefit time is not permitted.

Section 9.03: Sick Leave Accrual: Each employee shall accrue one (1) day of sick leave for each month of employment and said sick leave shall accumulate to a maximum of one hundred thirty (130) days. Employees with ten (10) or more years of service shall accrue one and one-half (1.5) days of sick leave for each month of employment after said ten (10) year anniversary date.

The employer may require an employee to take a physical or otherwise obtain a medical check-up at any time an employee reports that he is sick and unable to work. Such physical or medical check-up shall be at the employer's expense except to the extent that health insurance pursuant to the terms of this Agreement provides for payment of such expense. That portion of the deductible to be paid by the employer pursuant to Section 12.02 shall not apply to this cost.

Employees shall be paid at their regular rate of pay for days absent from work due to illness, but said days shall not exceed the number of accumulated days having accrued to said employee at the time of the illness.

Section 9.04: Illness in the Family or Other Reasons: An employee shall be entitled to time off with pay because of serious illness in his immediate family; said time off with pay shall be deducted from the employee's sick leave accumulation up to a maximum of fifty percent (50%) of the employee's accumulated sick leave.

Section 9.05: Funeral Leave: In the event of death in an employee's immediate family, the employee shall be granted up to and including three (3) days to be absent for the funeral without loss of pay at the employee's regular rate of pay. If additional time off is required, such loss of time shall be granted without pay. Absence of one (1) day without loss of pay shall be allowed to attend funerals of relatives who are not included in the definition of "immediate family."

Funeral leave shall not be deducted from accumulated sick leave, if an employee takes funeral leave and fails to attend the funeral, the employee shall forfeit all rights of pay under this Section.

Section 9.06: Immediate Family: "Immediate family" for purposes of this Agreement shall include: spouse, parents, children, grandparents, brothers and sisters of employee and spouse and equivalent step-relatives.

Section 9.07: Unpaid Leave of Absence: Requests for leaves of absences without pay may be granted in the discretion of the employer. If such leave is granted, vacation, holiday, sick and longevity pay shall not be earned or accrued for the period of time the employee is on leave. At the expiration of the leave and upon the return of the employee, the employee shall be returned to work

in the employee's same or comparable position and wage rate without loss of seniority. This provision is in addition to any rights the employee may have under the Wisconsin and Federal Family Medical Leave statutes and regulations.

Section 9.08: Personal Leave: Employees are allowed to take four (4) days per year, limited to one (1) day per quarter, for personal leave at the discretion of the employee but with prior approval of their supervisor. These days will be subtracted from the employee's sick leave. When approving, management shall treat these time off requests the same as vacation time off requests.

ARTICLE X - SENIORITY

Section 10.01: Recognition of Seniority: It shall be the policy of the City to recognize seniority within the labor force insofar as Department and Community needs, expectations, and demands are properly met. Seniority will not be regarded as the sole criteria for determining duty assignments or promotions. Merit and effectiveness will be taken into consideration for handling these situations. Seniority will be adhered to for vacations and shift selections and for overtime call-in situations. Changes to shift assignments will be made in December to be effective for the following calendar year. The Chief of Police shall post a notice in October of each year for officers seeking a change in shift assignment to notify the Chief of their shift preference. The Notice shall be posted for a minimum of twenty (20) days. In making shift assignments, the Chief shall consider employee preference in addition to seniority within the employee's classification (police officer and detective). If a vacancy occurs during the year, the Chief shall similarly post a notice for twenty days and make an assignment for the vacancy based upon the same criteria as set forth above.

Section 10.02: New Jobs or Job Vacancies:

1. In the event a new job is created within the bargaining unit or a vacancy in an existing bargaining unit position occurs: The position and pay schedule must be posted within the bargaining unit.
2. The posting must be placed on the bulletin board for a period of five (5) days prior to job interviews held by the appropriate City representative.
3. In the event more than one unit member bids for the position, the City shall fill the position taking into consideration seniority, merit, effectiveness and qualifications.

4. If there is a difference of opinion as to qualification, merit, and effectiveness, the Union may appeal the matter for adjustment under Article III.
- B. An employee who bids into a job in a higher classification with the Department:
1. Shall be subject to a twelve (12) month probationary period to commence on the first day of work in the higher classified job;
 2. At any time during this period, the employee can be removed from the higher classified job and returned to the employee's prior job by the City at its sole discretion and without recourse to the grievance and arbitration procedure under Article III.
 3. At any time during this period, the employee may elect to return to the employee's prior job without loss of seniority and the City shall honor this election and it shall not be subject to discipline as provided by Article V.
- C. If a position is not filled from within the bargaining unit but rather with a new hire:
1. The employee shall be on probation for eighteen (18) months, exclusive of time spent at required initial recruit academy training, commencing on the first day of work in the position. Effective January 1, 2020, seniority for purposes of this article shall reflect an employee's date of hire (if the employee is certified or certifiable), or the date the employee becomes certifiable.
 2. The probationary period may be extended by mutual agreement between the City and the Union for additional thirty (30) day increments.
 3. During the probationary period, the employee shall be subject to immediate dismissal at the sole discretion of the City. Any dismissal during the probation period shall be without recourse to the grievance and arbitration procedure under Article III.
 4. An employee who is not dismissed upon the expiration of the probationary period shall receive benefits established in this contract and seniority retroactive to the employee's date of hire.

Section 10.03: Seniority on Termination: Any employee who voluntarily terminates employment or is discharged for cause, except for those reinstated under Article V, shall lose prior seniority rights if rehired by the City at a later date.

Section 10.04: Lay Offs: When it becomes necessary to reduce the work force, the last person hired shall be the first person laid off, and the last person laid off shall be the first person rehired, provided the remaining personnel are capable of performing the available work. If the employee is not recalled to work or refuses recall to work for a period of one (1) year from the time of original lay-off, the employee's seniority shall be broken and, if hired again after one (10 year, the employee shall start as a probationary employee as set forth under this Article X.

Section 10.05: Residency: Employees shall reside within twenty (20) miles of the jurisdictional boundaries of the City of Reedsburg. Residency beyond twenty (20) miles may be considered by the City on a case-by-case basis based on operational needs and efficiencies of the department. New hires shall establish such residency no later than the successful completion of their initial hire probationary period, subject to the terms of Article X, Section 10.02, C.

ARTICLE XI - WORK WEEK

Section 11.01: Work Day and Week: So long as the work scheduled is four (4) days on and two (2) days off, the regular work day shall be eight and one-half hours (8 ½). Otherwise, the regular work day shall be eight (8) hours; and said work day shall include a paid thirty (30) minute lunch break and thirty (30) minutes to use as coffee break(s). Such coffee breaks shall consist of fifteen (15) minutes during the first four (4) hours and fifteen (15) minutes during the second four (4) hours but cannot be taken in conjunction with a lunch break. The employee is subject to call during all said break(s). The regular work week shall be an average of forty (40) hours over a twenty-eight (28) day work cycle.

Section 11.02: Overtime:

- a. All time worked beyond the regular work day shall be compensated at one and one-half (1 ½) times the basic wage rate for the employee involved. Alternatively, the employee may take one and one-half (1 ½) hours of compensation time for each hour of overtime worked. Compensation time accumulation may not exceed forty (40) hours and may not be carried over from calendar year to calendar year. Scheduling and use of compensation time is subject to the discretion of the Chief of Police. Compensation time, if not used in the calendar year, shall be paid at the rate earned.
- b. All employees covered by this Agreement, shall respond to an emergency call-in

outside of their regularly scheduled work hours by the Chief of Police or designated representative. A minimum of two (2) hours at time and one-half (1½) shall be granted to any employee who is requested to report outside his regularly scheduled work hours or who reports to work as scheduled and is sent home, regardless of the time actually spent at work.

- c. Court Overtime: Overtime will be paid for the first two (2) hours as “Stand-By Pay” unless the appearance is called off twenty-four (24) hours or more before the court appearance time. This shall be paid without having to officially clock in and even if the actual court time is less than two (2) hours.

Section 11.03: School Attendance: Pay for attending school and travel to and from school shall be as follows:

- a. Special travel expense (mileage) shall be paid for a Police Department vehicle and gas shall be made available.
- b. If the school is a mandatory school or if the school is requested by the employee and approved by the Chief of Police, the employee will receive his regular pay if the day in school was a regularly scheduled day of work and the employee will receive pay at the overtime rate if the day in school was a normally scheduled day off.
- c. It is the intention of the parties to pay for actual travel time that is not incurred during scheduled work hours and to make travel time available for night shift employees.

Towards that end, the following travel compensation is agreed to:

- 1. If an officer starting a shift after 9:00 p.m. is not scheduled to work during the night hours before school, then the employee would receive compensation for actual travel time at the overtime rate.
- 2. If the officer is scheduled to work such shift, the evening and morning before school, arrangements shall be made to shorten the shift giving the officer time off with pay for sleep. Ordinarily, one-half the shift time will be provided. No additional time will be paid for travel. Nothing in this section precludes the officer from using paid benefit time off for the first half of any shift shortened pursuant to the provisions of this paragraph.
- 3. The actual travel time incurred will be paid for at the overtime rate for travel on a day off.

ARTICLE XII - INSURANCE AND LONGEVITY

Section 12.01: Life Insurance: The City will offer life insurance coverage under the State of Wisconsin Group Life Plan to employees after six months of employment. The Plan provides basic coverage as well as optional coverage, including up to three units of additional coverage and spouse and dependant coverage. The City will pay the premium for the basic coverage. The employee will pay the premium for any optional coverage for which the employee enrolls.

Section 12.02: Health Insurance: The City shall provide a policy of group health insurance covering employees and dependents. Effective January 1, 2014, the City will contribute an amount that equals 88% of the average premium cost of the qualified Tier 1 health plans in Sauk County towards the premium of either a single or family health insurance plan for eligible employees. Effective January 1, 2014 the Employee will contribute 10% of the surcharge and effective January 1, 2015 the Employee will contribute 5% of the surcharge as established by the Wisconsin Public Employers Group Health Insurance Program.

Section 12.03: Pension: The City shall provide a pension for each employee under the Wisconsin Retirement Fund Plan. Effective October 7, 2012, employees will pay the WRS-mandated premium contribution required for general municipal employees. Employees who retire under the Pension Plan paid for by the City shall be compensated at the basic rate of pay for up to sixty-five (65) days of accumulated unused sick days or, at the election of the employee, a current dollar value equal to no more than sixty-five (65) unused sick leave days may be applied to the monthly health insurance premium cost applicable to a retired employee.

Section 12.04: Long Term Disability Insurance: The City will provide a long term disability insurance coverage through Standard Insurance Company for the police department employees in the Unit. This coverage will go into effect 120 days after the employee becomes disabled under the terms of the plan.

ARTICLE XIII – WAGES

Section 13.01: Wages:

Effective Date	1/1/2024	7/1/2024	12/1/2024	1/1/2025	7/1/2025
Police Officers	3%	3%	1%	3%	3%
Steps					
1	\$27.69	\$28.52	\$28.81	\$29.67	\$30.56
2	\$30.96	\$31.89	\$32.21	\$33.18	\$34.18
3	\$34.89	\$35.94	\$36.30	\$37.39	\$38.51
4	\$35.58	\$36.65	\$37.02	\$38.13	\$39.27
5	\$36.28	\$37.37	\$37.74	\$38.87	\$40.04
Detective	3%	3%	1%	3%	3%
Steps					
1	\$30.28	\$31.19	\$31.50	\$32.45	\$33.42
2	\$33.84	\$34.86	\$35.21	\$36.27	\$37.36
3	\$38.10	\$39.24	\$39.63	\$40.82	\$42.04
4	\$38.82	\$39.98	\$40.38	\$41.59	\$42.84
5	\$39.61	\$40.80	\$41.21	\$42.25	\$43.52

Section 13.02: Uniform Allowance: Effective January 1st of each year, each officer shall be allowed a maximum of Six Hundred Dollars (\$600.00) provided, however, that the allowance and any unused allowance from a previous year shall not exceed Six Hundred Dollars (\$600.00) total allowance. In addition to above, any officer assigned to a special team of ERT, Dive, CIN or K9 shall receive an additional one-hundred fifty dollars (\$150.00) allowance. Any uniform made unserviceable in the line of duty will be replaced at the City's expense. The City shall provide officers with bullet resistant vests. If the officer wants the option not to wear, then the office shall pay one-half (½) of the cost otherwise the City shall pay the entire cost and the officer shall wear the vest as directed by the Chief of Police. The type and quality of the vest shall be determined by the City giving due regard for the purpose the vest is to be worn and the election to cost share by the employee.

Section 13.02: Paydays: All personnel covered by this Agreement shall be paid every two (2) weeks (bi-weekly).

Section 13.03: FTO Pay: Officers assigned to field training shall be compensated for one (1) hour at time and one-half (1 ½) pay for each shift they are assigned to train.

ARTICLE XIV - STATE OR FEDERAL LAW

Section 14.01: State and Federal Preemption: Nothing in this Agreement shall be construed to require either of the parties to act contrary to any State or Federal law. In the event such condition arises, it is agreed that this Agreement shall be deemed to be modified in respect to either or both parties to the extent necessary to comply with the law.

Section 14.02: Non-Discrimination: Complaints alleging discrimination against an individual which are prohibited by either State or Federal law or both will not be subject to the Grievance and Arbitration procedures of this Collective Bargaining Agreement. This does not preclude the filing of a grievance that is a violation of a specific clause of the Collective Bargaining Agreement.

ARTICLE XV - PAYROLL DEDUCTION OF DUES AND UNION SECURITY

Section 15.01: Membership in the Association is not compulsory. An employee may join the Association and maintain membership therein consistent with its constitution and bylaws. No employee will be denied membership because of race, color, creed, age or sex. This Article is subject to the duty of the Wisconsin Employment Relations Commission to suspend the application of this Article whenever the Commission finds that the Association has denied an employee membership because of race, color, creed, age or sex.

Section 15.02: The Association will represent all of the employees in the bargaining unit, members and non-members, fairly and equally.

Section 15.03: Upon receipt of a voluntary authorization from an employee no less than thirty (30) day from the requested beginning date of dues deductions, the Employer agrees to deduct the amount of dues certified by the Association from the earnings of the employee filing the authorization and pay the amount so deducted to the Association on or before the end of the month in which such deduction is made. An employee may revoke the authorization by giving written

notice to the Employer and the Association.

Section 15.04: The Association shall indemnify and save the Employer harmless against any and all claims, demands, suits or other forms of liability which may arise out of any action taken or not taken by the Employer for the purpose of complying with the provisions of this Article.

ARTICLE XVI - MANAGEMENT RIGHTS

Section 16.01: Management Rights: The City retains and reserves the sole right to manage its affairs in accordance with all applicable laws, regulations, and executive orders. Included in this responsibility, but not limited thereto, is the right to determine the number, structure and location of departments and divisions; the kinds and number of services; the right to direct the work force; the right to establish qualifications and testing procedures for hiring; the right to promote and retain employees; the right to transfer and assign employees, subject to existing practices and the terms of this Agreement; the right, subject to personnel policies and the terms of this Agreement related thereto, to suspend, discharge, demote, or take other disciplinary action; the right to release employees from duties because of lack of work or lack of funds; and the right to maintain efficiency of operations by determining the method, the means and the personnel by which such operations are conducted and to take whatever actions are reasonable and necessary to carry out the duties of the various departments and divisions.

In addition to the foregoing, the City reserves the right to make reasonable rules and regulations relating to working conditions, giving due regard to the obligations imposed by this Agreement. However, the City reserves total discretion with respect to the function or mission of the various departments and divisions, the budget, organization, or technology of performing the work. These rights shall not be abridged or modified nor shall they be exercised for the purpose of frustrating or modifying the terms of this Agreement. But, these rights shall not be used for the purpose of discriminating against the employee or for the purpose of discrediting or weakening the Union.

ARTICLE XVII - DURATION OF AGREEMENT

Section 17.01: Period Covered: This Agreement shall be effective January 1, 2024 and shall remain in effect to and including December 31, 2025, and shall continue in effect thereafter until terminated by written notice given by either party expressly stating its intention to terminate, in

which case the Agreement shall terminate sixty (60) days following receipt of such notice to terminate. Within thirty (30) days of the receipt of such notice to terminate this Agreement, the parties shall commence collective bargaining with respect to a new Agreement.

Section 17.02: Future Negotiations: Either party wishing to negotiate language change to this Agreement effective in future contract years, shall notify the other party by written notice prior to December 31, 2023. However, nothing contained herein shall prevent the parties from amending this Agreement upon mutual consent during its term.

SIGNATURE PAGE

THIS AGREEMENT is entered into this _____ day of _____ 2023.

WPPA/LEER

CITY OF REEDSBURG, WISCONSIN

Jeff Spencer, Business Agent
WPPA/LEER

Mayor

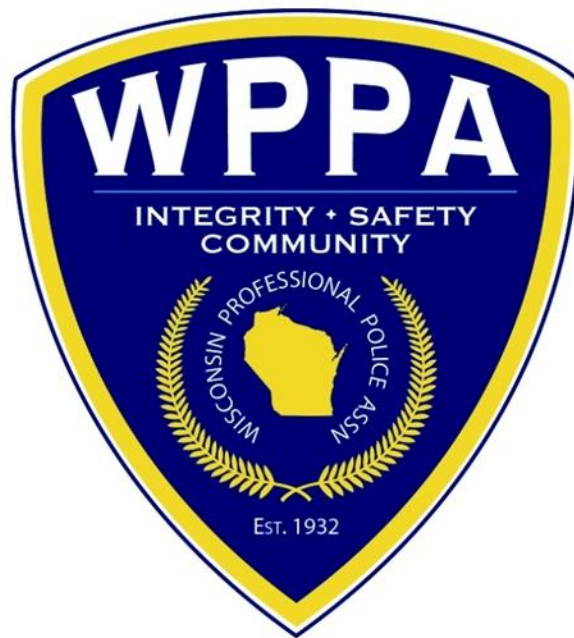
Bargaining Committee Member

City Administrator

Bargaining Committee Member

Chairperson, Personnel Committee

AGREEMENT BETWEEN
CITY OF REEDSBURG
AND
WPPA/LEER DIVISION
REEDSBURG POLICE OFFICERS ASSOCIATION



2024 - 2025

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AGREEMENT BETWEEN
THE CITY OF REEDSBURG, WISCONSIN
AND
WISCONSIN PROFESSIONAL POLICE ASSOCIATION,
LAW ENFORCEMENT EMPLOYEES RELATIONS DIVISION,
FOR THE LAW ENFORCEMENT OFFICERS

THIS AGREEMENT, made and entered into by and between **THE CITY OF REEDSBURG, WISCONSIN** (hereinafter "the City"), a municipal corporation, and the **W.P.P.A., L.E.E.R** (hereinafter "the Union").

ARTICLE I - RECOGNITION

Section 1.01: Patrolmen: The union having been certified by the Wisconsin Employment Relations Commission (Case 24, No. 37007, ME-2589, Decision No. 23865), the City hereby recognizes the Union as the exclusive collective bargaining representative for all regular full-time ~~and regular part-time law enforcement~~ personnel, including ~~patrolmen~~ patrol officers, but excluding the Police Chief, Lieutenant, and all other supervisory, managerial, or confidential employees and non-professional employees. ~~Regular part-time employees are defined as set forth in Schedule "A" attached hereto.~~

ARTICLE II - JURISDICTION OF WORK

Section 2.01: Work Covered: The work covered by this Agreement shall consist of all the police work now customarily performed by the Police Department personnel identified in the recognition clause.

ARTICLE III - ADJUSTMENT OF GRIEVANCES AND ARBITRATION

Section 3.01: Definition: A grievance is a complaint by an employee or group of employees or by the Union on behalf of an employee or group of employees concerning the interpretation or application of any of the provisions of this Agreement. Only one subject matter will be covered by any one grievance. A written grievance, wherever applicable in this Article III, shall include the

name of the grievant(s), a clear and concise statement of the issue involved, the approximate date of the facts giving rise to the grievance, the relief sought, the specific section of the Agreement alleged to have been violated, and the signatures of the grievant(s) and the date.

Section 3.02: Procedure to Initiate: Grievances shall be adjusted in the following manner: (time limits set forth shall be construed as calendar days, exclusive of Saturdays, Sundays and Holidays).

Step 1: The grieving employee, group of employees, and/or the Union representative shall present the grievance in writing to the Chief of Police within ten (10) days of their knowledge of the occurrence of the event causing the grievance, which shall not be more than fourteen (14) days after the event. The Chief of Police shall attempt to make a mutually satisfactory adjustment and in any event shall be required to give an answer to the grieving party within five (5) days.

Step 2: If satisfactory adjustment is not reached in Step 1, the grievance shall be presented in writing to the Personnel Committee of the City within ten (10) days from the date of the Chief of Police's written answer or last date due of said answer. The Personnel Committee shall give written notice of its action to the grieving party within ten (10) days thereof. If the Personnel Committee's disposition of the grievance is not satisfactory to the grieving party, or if any grievance filed by the employer cannot be satisfactorily resolved by the conferences with the appropriate representative of the employees, either party may take its respective grievance to arbitration as hereinafter provided.

Section 3.03: Procedure for Arbitration: Grievances referred to arbitration in accordance with Section 3.02, Step 2 above will be handled in the following manner:

Step 1: Within ten (10) days after the last response is received or due, the dissatisfied party, either party, shall request in writing to the other that the dispute be submitted to an impartial arbitrator.

Step 2: Within five (5) days after the serving of a request for arbitration by either party upon the other, the City and the Union shall meet for the purpose of

selecting an arbitrator. If within five (5) days of the date of such meeting the parties have not agreed upon an arbitrator, then the Wisconsin Employment Relations Commission shall be requested to submit a panel of ~~five (5)~~ arbitrators. The parties shall alternately strike names until one name remains and the party requesting arbitration shall be the first to strike a name.

Section 3.04: Payment Expenses: The expense of the arbitrator shall be shared mutually by the parties, each party shall otherwise bear the expense it incurs because of the arbitration.

Section 3.05: Effect of Decision: The decision of the arbitrator shall be final and binding upon both parties.

Section 3.06: Limit of Arbitrator's Authority: The arbitrator shall have no authority to change, add to or subtract from the provisions of this Agreement.

Section 3.07: Other Grievance: Grievances involving the general interpretation, application, or compliance with this Agreement may be initiated with Section 3.02, Step 2.

Section 3.08: Consent to Extend Time Limits: The time limits set forth in this Article III, governing the arbitration and grievance procedures, may be extended by mutual agreement of the parties.

ARTICLE IV - PROHIBITION OF STRIKE

Section 4.01: Non-Strike Agreement: The Union shall neither cause nor counsel its members, or any of them, to strike for any reason during the term of this contract, nor shall it in any manner cause them to directly or indirectly commit any concerted acts of work stoppage, slow down, or refusal to perform any customarily assigned duties for the municipal employer for any reason during the term of this contract. The occurrence of any such act or actions prohibited by this section by the Union shall be deemed a violation of this contract and shall render the Union subject to the penalties provided herein. The Union shall not be liable where the acts or actions here and before enumerated are not caused or authorized directly or indirectly by the Union. However, whether or not the Union is liable for such acts or actions, any employee who commits any of the acts prohibited by this section may be subject to penalties prescribed by law.

Section 4.02: Assistance of Union: Upon notification confirmed in writing by the City to the Union that certain of its members are engaged in a wildcat strike, the Union shall immediately order

in writing such members to return to work immediately, provide the City with a copy of such an order and direct a responsible official of the Union to publicly order the employees to return to work. Such characterization of the strike by the City shall not establish the nature of the strike. Such notification by the Union shall not constitute an admission by it that a wildcat strike is in progress or has taken place or that any particular member is or has engaged in a wildcat strike. The Union agrees to take all reasonable effective and affirmative action to involve employee's return to work as promptly as possible. Failure of the Union to issue such orders and/or take such action shall be considered in determining whether or not the Union caused or authorized, directly or indirectly, the strike.

ARTICLE V - DISCHARGES AND SUSPENSIONS

Section 5.01: Just Cause Requirement: No employee covered by this Agreement shall be suspended or discharged except for just cause.

Section 5.02: Notice of Action: The City shall give the employee involved and the appropriate Union representative a written notice which shall contain a full explanation of the reasons for the action.

Section 5.03: Right to Suspend: Nothing in the foregoing shall prevent the City from immediately suspending an employee, for cause, pending final disposition of the charges against said employees.

Section 5.04: Determination of Just Cause: The question of whether "just cause" exists shall be subject to the Grievance and Arbitration procedures provided in Article III, except that such determination with respect to reduction in rank, suspension or termination shall not be subject to Article III, but shall be subject to the procedures outlined in §62.13(5), Wis. Stats.

ARTICLE VI - UNION REPRESENTATIVES

Section 6.01: Time Off: Any one employee designated by the Union will be granted the necessary time off to carry out the business of the Union. Such time off shall be without pay but shall be considered as time worked for the purposes of determining seniority, wage increases, and other benefits.

Section 6.01: Attendance at Meetings: No Union representative shall suffer a loss in pay

while attending any joint Union-City meeting or for reasonable travel time to and from such meetings.

ARTICLE VII - COLLECTIVE BARGAINING

Section 7.01: Consent to Meet: The parties hereto agree to meet at the request of either party for the purposes of negotiating with respect to wages, working conditions and other conditions of employment for employees covered by this Agreement.

Section 7.02: Exchange of Information: The City and the Union shall keep each other informed of the personnel authorized to represent them.

Section 7.03: Bargaining Meetings: Meetings between representatives of the City and the Union shall be held upon reasonable notice by either party to the other.

ARTICLE VIII - BULLETIN BOARDS

Section 8.01: Union Boards: The City agrees to permit the installation of bulletin boards, by and for the exclusive use of the Union, in locations mutually agreed upon.

Section 8.02: Materials Posted: The Union agrees that material posted on the bulletin board shall be limited to: notices of Union recreational and social affairs, notices of Union elections, notices of Union appointments and results of Union elections, notices of Union meetings and activities, and information describing Union policies and programs.

ARTICLE IX - ABSENT PAID TIME

Section 9.01: Vacations: Vacations will be granted to each employee covered hereunder in accordance with the following schedule:

- a. Employees who have completed twelve (12) months of employment will be granted six (6) days of vacation with pay at their basic wage rate.
- b. Employees who have completed twenty-four (24) months of employment will be granted eleven (11) days of vacation with pay at their basic wage rate.
- c. Employees who have completed five (5) years of employment will be granted fourteen (14) days of vacation with pay at their basic wage rate.
- d. Employees who have completed eight (8) years of employment will be granted sixteen (16) days of vacation with pay at their basic wage rate.

- e. Employees who have completed nine (9) years of employment will be granted seventeen (17) days of vacation with pay at their basic wage rate and shall be granted one (1) additional day of vacation at their basic wage rate for each additional completed year of employment until the maximum of twenty-five (25) days of vacation are accredited in the sixteenth (16) year.
- f. Vacation leave shall not be accumulative and personnel shall take earned vacation within one (1) year following the date earned except that upon the recommendation of the Chief of Police, the City Council may allow earned vacation time due to accumulate if it is determined to be in the best interest of the City.
- g. An employee having completed at least one (1) anniversary year whose employment is voluntarily terminated or who is laid off shall receive pro rate vacation earned since his last anniversary date, provided he gives the Chief of Police written notice of his intent to terminate thirty (30) days prior to the intended termination date in the event said termination is voluntary on behalf of the employee.
- h. An additional day of vacation with pay shall be credited to an employee whenever an observed holiday occurs during the employee's vacation.
- i. Employees entitled to more than five (5) days of vacation may take vacation in increments of less than five (5) days on the basis of one-half (1/2) day or more, provided that the Chief of Police or designated representative, receives reasonable advance notice of such employee's desire and approves said request.
- j. The scheduling of vacation shall be at the discretion of the Chief of Police based on the requests of the respective employees.

Any employee requests must be submitted to the Chief of Police or designated representative. Requested vacation shall be granted by the Chief of Police or designated representative if job requirements permit. Conflicts of requested vacations shall be resolved in favor of seniority.

Section 9.02: Holidays: The following days will be observed as paid holidays: New Year's Day, Memorial Day, Independence Day, Spring Holiday (Friday before Easter), Labor Day, Veterans Day (for active and honorably discharged veterans of the department), Thanksgiving Day, Christmas Eve Day, Christmas Day and two (2) floating Holidays.

- a. If the employee does not work on the holiday, the employee shall receive eight (8)

hours of pay at the employee's straight time hourly rate.

~~1. If the holiday is observed on a regularly scheduled day off and the employee does not work on that day, the employee may elect to take an additional day of vacation in lieu of receiving holiday pay;~~

b. If the employee works on the holiday, the employee ~~may~~ shall;

~~1. Receive pay for the time worked up to eight (8) hours at time and one half (1 ½) of the employee's regular straight time pay; or~~

~~Receive pay at straight time rate for eight (8) hours.~~

~~2. Elect to take a day off, subject to the approval of that date by the Chief of Police or designated representative, with pay the employee's regular straight time pay.~~

~~In addition to #b.1. holiday pay, receive pay at time and one half (1 ½) of the employee's regular straight time pay for all hours worked on that holiday.~~

~~3. If the employee is on their day off and works on the holiday, a. above shall be followed in addition to the employee receiving pay at two times (2) the employee's regular rate of pay for all hours worked on that holiday.~~

~~c. There shall be no pyramiding of holiday pay except as follows:~~

~~1. If the employee is called in to work on the holiday, the time worked for such call-in shall be paid at time and one half times time and one half (1.5 X 1.5) the employee's regular straight time rate;~~

~~2. Overtime hours worked on a holiday shall be paid at time and one half times time and one half (1.5 X 1.5) of the employee's regular straight time rate;~~

~~3. If the employee works overtime and elects to take the overtime as compensation time under and subject to the provisions of § 11.02(a), the compensation time shall be at time and one half (1.5) hours off of each one hour overtime worked;~~

~~4. If the employee works on the holiday, works overtime and elects to take a day off in lieu of pay under 2(b), above, the regular hours will be paid at the regular straight time rate and the overtime hours will be paid at time and one-half times time and one half (1.5 X 1.5) of the regular straight time rate;~~

~~5. Time and one-half times time and one-half (1.5 X 1.5) shall be paid at the rate of 2.25 times the regular straight time rate for the purposes of the foregoing paragraphs.~~

~~Pyramiding of benefit time is not permitted.~~

Section 9.03: Sick Leave Accrual: Each employee shall accrue one (1) day of sick leave for each month of employment and said sick leave shall accumulate to a maximum of one hundred thirty (130) days. Employees with ten (10) or more years of service shall accrue one and one-half (1.5) days of sick leave for each month of employment after said ten (10) year anniversary date.

The employer may require an employee to take a physical or otherwise obtain a medical check-up at any time an employee reports that he is sick and unable to work. Such physical or medical check-up shall be at the employer's expense except to the extent that health insurance pursuant to the terms of this Agreement provides for payment of such expense. That portion of the deductible to be paid by the employer pursuant to Section 12.02 shall not apply to this cost.

Employees shall be paid at their regular rate of pay for days absent from work due to illness, but said days shall not exceed the number of accumulated days having accrued to said employee at the time of the illness.

~~Effective January 1, 2022, each employee that has completed their probationary period will be credited one (1) personal day if they have not used any sick leave benefits in the pervious twelve (12) months. This personal day may not be carried over from calendar year to calendar year.~~

Section 9.04: Illness in the Family or Other Reasons: An employee shall be entitled to time off with pay because of serious illness in his immediate family; said time off with pay shall be deducted from the employee's sick leave accumulation up to a maximum of fifty percent (50%) of the employee's accumulated sick leave.

Section 9.05: Funeral Leave: In the event of death in an employee's immediate family, the employee shall be granted up to and including three (3) days to be absent for the funeral without loss of pay at the employee's regular rate of pay. If additional time off is required, such loss of time shall be granted without pay. Absence of one (1) day without loss of pay shall be allowed to attend funerals of relatives who are not included in the definition of "immediate family."

Funeral leave shall not be deducted from accumulated sick leave, if an employee takes

funeral leave and fails to attend the funeral, the employee shall forfeit all rights of pay under this Section.

Section 9.06: Immediate Family: "Immediate family" for purposes of this Agreement shall include: spouse, parents, children, grandparents, brothers and sisters of employee and spouse and equivalent step-relatives.

Section 9.07: Unpaid Leave of Absence: Requests for leaves of absences without pay may be granted in the discretion of the employer. If such leave is granted, vacation, holiday, sick and longevity pay shall not be earned or accrued for the period of time the employee is on leave. At the expiration of the leave and upon the return of the employee, the employee shall be returned to work in the employee's same or comparable position and wage rate without loss of seniority. This provision is in addition to any rights the employee may have under the Wisconsin and Federal Family Medical Leave statutes and regulations.

Section 9.08: Personal Leave: Employees are allowed to take four (4) days per year, limited to one (1) day per quarter, for personal leave at the discretion of the employee but with prior approval of their supervisor. These days will be subtracted from the employee's sick leave. When approving, management shall treat these time off requests the same as vacation time off requests.

ARTICLE X - SENIORITY

Section 10.01: Recognition of Seniority: It shall be the policy of the City to recognize seniority within the labor force insofar as Department and Community needs, expectations, and demands are properly met. Seniority will not be regarded as the sole criteria for determining duty assignments or promotions. Merit and effectiveness will be taken into consideration for handling these situations. Seniority will be adhered to for vacations and shift selections and for overtime call-in situations. Changes to shift assignments will be made in December to be effective for the following calendar year. The Chief of Police shall post a notice in October of each year for officers seeking a change in shift assignment to notify the Chief of their shift preference. The Notice shall be posted for a minimum of twenty (20) days. In making shift assignments, the Chief shall consider employee preference in addition to seniority within the employee's classification (police officer and detective). If a vacancy occurs during the year, the Chief shall similarly post a notice for twenty days and make an assignment for the vacancy based upon the same criteria as set forth above.

Section 10.02: New Jobs or Job Vacancies:

1. In the event a new job is created within the bargaining unit or a vacancy in an existing bargaining unit position occurs: The position and pay schedule must be posted within the bargaining unit.
 2. The posting must be placed on the bulletin board for a period of five (5) days prior to job interviews held by the appropriate City representative.
 3. In the event more than one unit member bids for the position, the City shall fill the position taking into consideration seniority, merit, effectiveness and qualifications.
 4. If there is a difference of opinion as to qualification, merit, and effectiveness, the Union may appeal the matter for adjustment under Article III.
- B. An employee who bids into a job in a higher classification with the Department:
1. Shall be subject to a twelve (12) month probationary period to commence on the first day of work in the higher classified job;
 2. At any time during this period, the employee can be removed from the higher classified job and returned to the employee's prior job by the City at its sole discretion and without recourse to the grievance and arbitration procedure under Article III.
 3. At any time during this period, the employee may elect to return to the employee's prior job without loss of seniority and the City shall honor this election and it shall not be subject to discipline as provided by Article V.
- C. If a position is not filled from within the bargaining unit but rather with a new hire:
1. The employee shall be on probation for eighteen (18) months, exclusive of time spent at required initial recruit academy training, commencing on the first day of work in the position. Effective January 1, 2020, seniority for purposes of this article shall reflect an employee's date of hire (if the employee is certified or certifiable), or the date the employee becomes certifiable.
 2. The probationary period may be extended by mutual agreement between the City and the Union for additional thirty (30) day increments.

3. During the probationary period, the employee shall be subject to immediate dismissal at the sole discretion of the City. Any dismissal during the probation period shall be without recourse to the grievance and arbitration procedure under Article III.
4. An employee who is not dismissed upon the expiration of the probationary period shall receive benefits established in this contract and seniority retroactive to the employee's date of hire.

Section 10.03: Seniority on Termination: Any employee who voluntarily terminates employment or is discharged for cause, except for those reinstated under Article V, shall lose prior seniority rights if rehired by the City at a later date.

Section 10.04: Lay Offs: When it becomes necessary to reduce the work force, the last person hired shall be the first person laid off, and the last person laid off shall be the first person rehired, provided the remaining personnel are capable of performing the available work. If the employee is not recalled to work or refuses recall to work for a period of one (1) year from the time of original lay-off, the employee's seniority shall be broken and, if hired again after one (10 year, the employee shall start as a probationary employee as set forth under this Article X.

Section 10.05: Residency: Employees shall reside within twenty (20) miles of the jurisdictional boundaries of the City of Reedsburg. Residency beyond twenty (20) miles may be considered by the City on a case-by-case basis based on operational needs and efficiencies of the department. New hires shall establish such residency no later than the successful completion of their initial hire probationary period, subject to the terms of Article X, Section 10.02, C.

ARTICLE XI - WORK WEEK

Section 11.01: Work Day and Week: So long as the work scheduled is four (4) days on and two (2) days off, the regular work day shall be eight and one-half hours (8 ½). Otherwise, the regular work day shall be eight (8) hours; and said work day shall include a paid thirty (30) minute lunch break and thirty (30) minutes to use as coffee break(s). Such coffee breaks shall consist of fifteen (15) minutes during the first four (4) hours and fifteen (15) minutes during the second four (4) hours but cannot be taken in conjunction with a lunch break. The employee is subject to call during all said break(s). The regular work week shall be an average of forty (40) hours over a

twenty-eight (28) day work cycle.

Section 11.02: Overtime:

- a. All time worked beyond the regular work day shall be compensated at one and one-half (1 ½) times the basic wage rate for the employee involved. Alternatively, the employee may take one and one-half (1 ½) hours of compensation time for each hour of overtime worked. Compensation time accumulation may not exceed forty (40) hours and may not be carried over from calendar year to calendar year. Scheduling and use of compensation time is subject to the discretion of the Chief of Police. Compensation time, if not used in the calendar year, shall be paid at the rate earned.
- b. All employees covered by this Agreement, shall respond to an emergency call-in outside of their regularly scheduled work hours by the Chief of Police or designated representative. A minimum of two (2) hours at time and one-half (1½) shall be granted to any employee who is requested to report outside his regularly scheduled work hours or who reports to work as scheduled and is sent home, regardless of the time actually spent at work.
- c. Court Overtime: Overtime will be paid for the first two (2) hours as “Stand-By Pay” unless the appearance is called off twenty-four (24) hours or more before the court appearance time. This shall be paid without having to officially clock in and even if the actual court time is less than two (2) hours.

Section 11.03: School Attendance: Pay for attending school and travel to and from school shall be as follows:

- a. Special travel expense (mileage) shall be paid for a Police Department vehicle and gas shall be made available.
- b. If the school is a mandatory school or if the school is requested by the employee and approved by the Chief of Police, the employee will receive his regular pay if the day in school was a regularly scheduled day of work and the employee will receive pay at the overtime rate if the day in school was a normally scheduled day off.
- c. It is the intention of the parties to pay for actual travel time that is not incurred during scheduled work hours and to make travel time available for night shift employees.

Towards that end, the following travel compensation is agreed to:

1. If an officer starting a shift after 9:00 p.m. is not scheduled to work during the night hours before school, then the employee would receive compensation for actual travel time at the overtime rate.
2. If the officer is scheduled to work such shift, the evening and morning before school, arrangements shall be made to shorten the shift giving the officer time off with pay for sleep. Ordinarily, one-half the shift time will be provided. No additional time will be paid for travel. Nothing in this section precludes the officer from using paid benefit time off for the first half of any shift shortened pursuant to the provisions of this paragraph.
3. The actual travel time incurred will be paid for at the overtime rate for travel on a day off.

ARTICLE XII - INSURANCE AND LONGEVITY

Section 12.01: Life Insurance: The City will offer life insurance coverage under the State of Wisconsin Group Life Plan to employees after six months of employment. The Plan provides basic coverage as well as optional coverage, including up to three units of additional coverage and spouse and dependant coverage. The City will pay the premium for the basic coverage. The employee will pay the premium for any optional coverage for which the employee enrolls.

Section 12.02: Health Insurance: The City shall provide a policy of group health insurance covering employees and dependents. Effective January 1, 2014, the City will contribute an amount that equals 88% of the average premium cost of the qualified Tier 1 health plans in Sauk County towards the premium of either a single or family health insurance plan for eligible employees. Effective January 1, 2014 the Employee will contribute 10% of the surcharge and effective January 1, 2015 the Employee will contribute 5% of the surcharge as established by the Wisconsin Public Employers Group Health Insurance Program.

Section 12.03: Pension: The City shall provide a pension for each employee under the Wisconsin Retirement Fund Plan. Effective October 7, 2012, employees will pay the WRS-mandated premium contribution required for general municipal employees. Employees who retire under the Pension Plan paid for by the City shall be compensated at the basic rate of pay for up to sixty-five (65) days of accumulated unused sick days or, at the election of the employee, a current

dollar value equal to no more than sixty-five (65) unused sick leave days may be applied to the monthly health insurance premium cost applicable to a retired employee.

Section 12.04: Long Term Disability Insurance: The City will provide a long term disability insurance coverage through Standard Insurance Company for the police department employees in the Unit. This coverage will go into effect 120 days after the employee becomes disabled under the terms of the plan.

ARTICLE XIII – WAGES

Section 13.01: Wages:

<u>Effective Date</u>	<u>1/1/2022</u>	<u>7/1/2022</u>	<u>1/1/2023</u>	<u>7/1/2023</u>
Police Officers	2%	2%	2%	2%
<u>Steps</u>				
1	\$25.32	\$25.83	\$26.35	\$26.88
2	\$28.32	\$28.89	\$29.47	\$30.06
3	\$31.92	\$32.56	\$33.21	\$33.87
4	\$32.55	\$33.20	\$33.86	\$34.54
5	\$33.19	\$33.85	\$34.53	\$35.22
Detective	2%	2%	2%	2%
<u>Steps</u>				
1	\$27.70	\$28.25	\$28.82	\$29.40
2	\$30.96	\$31.58	\$32.21	\$32.85
3	\$34.85	\$35.55	\$36.26	\$36.99
4	\$35.52	\$36.23	\$36.95	\$37.69
5	\$36.23	\$36.95	\$37.69	\$38.44

Effective Date 1/1/2024 7/1/2024 12/1/2024 1/1/2025 7/1/2025

Police Officers	3%	3%	1%	3%	3%
Steps					
1	\$27.69	\$28.52	\$28.81	\$29.67	\$30.56
2	\$30.96	\$31.89	\$32.21	\$33.18	\$34.18
3	\$34.89	\$35.94	\$36.30	\$37.39	\$38.51
4	\$35.58	\$36.65	\$37.02	\$38.13	\$39.27
5	\$36.28	\$37.37	\$37.74	\$38.87	\$40.04
Detective	3%	3%	1%	3%	3%
Steps					
1	\$30.28	\$31.19	\$31.50	\$32.45	\$33.42
2	\$33.84	\$34.86	\$35.21	\$36.27	\$37.36
3	\$38.10	\$39.24	\$39.63	\$40.82	\$42.04
4	\$38.82	\$39.98	\$40.38	\$41.59	\$42.84
5	\$39.61	\$40.80	\$41.21	\$42.25	\$43.52

Section 13.02: Uniform Allowance: ~~Effective January 1, 2018, each officer shall be allowed a maximum of Five Hundred Fifty Dollars (\$550.00) provided, however, that the allowance and any unused allowance from a previous year shall not exceed Five Hundred Fifty Dollars (\$550.00) total allowance. Effective January 1, 2019, Effective January 1st of each year, each officer shall be~~ allowed a maximum of Six Hundred Dollars (\$600.00) provided, however, that the allowance and any unused allowance from a previous year shall not exceed Six Hundred Dollars (\$600.00) total allowance. ~~In addition to above, any officer assigned to a special team of ERT, Dive, CIN or K9 shall receive an additional one-hundred fifty dollars (\$150.00) allowance.~~ Any uniform made unserviceable in the line of duty will be replaced at the City's expense. The City shall provide officers with bullet ~~proof~~ resistant vests. If the officer wants the option not to wear, then the office shall pay one-half (½) of the cost otherwise the City shall pay the entire cost and the officer shall wear the vest as directed by the Chief of Police. The type and quality of the vest shall be as determined by the City giving due regard for the purpose the vest is to be worn and the election to cost share by the employee.

Section 13.02: Paydays: All personnel covered by this Agreement shall be paid every two (2) weeks (bi-weekly).

Section 13.03: FTO Pay: Officers assigned to field training shall be compensated for one (1) hour at time and one-half (1 ½) pay for each shift they are assigned to train.

ARTICLE XIV - STATE OR FEDERAL LAW

Section 14.01: State and Federal Preemption: Nothing in this Agreement shall be construed to require either of the parties to act contrary to any State or Federal law. In the event such condition arises, it is agreed that this Agreement shall be deemed to be modified in respect to either or both parties to the extent necessary to comply with the law.

Section 14.02: Non-Discrimination: Complaints alleging discrimination against an individual which are prohibited by either State or Federal law or both will not be subject to the Grievance and Arbitration procedures of this Collective Bargaining Agreement. This does not preclude the filing of a grievance that is a violation of a specific clause of the Collective Bargaining Agreement.

ARTICLE XV - PAYROLL DEDUCTION OF DUES AND UNION SECURITY

Section 15.01: Membership in the Association is not compulsory. An employee may join the Association and maintain membership therein consistent with its constitution and bylaws. No employee will be denied membership because of race, color, creed, age or sex. This Article is subject to the duty of the Wisconsin Employment Relations Commission to suspend the application of this Article whenever the Commission finds that the Association has denied an employee membership because of race, color, creed, age or sex.

Section 15.02: The Association will represent all of the employees in the bargaining unit, members and non-members, fairly and equally.

Section 15.03: Upon receipt of a voluntary authorization from an employee no less than thirty (30) day from the requested beginning date of dues deductions, the Employer agrees to deduct the amount of dues certified by the Association from the earnings of the employee filing the authorization and pay the amount so deducted to the Association on or before the end of the month in which such deduction is made. An employee may revoke the authorization by giving written notice to the Employer and the Association.

Section 15.04: The Association shall indemnify and save the Employer harmless against any and all claims, demands, suits or other forms of liability which may arise out of any action taken or not taken by the Employer for the purpose of complying with the provisions of this Article.

ARTICLE XVI - MANAGEMENT RIGHTS

Section 16.01: Management Rights: The City retains and reserves the sole right to manage its affairs in accordance with all applicable laws, regulations, and executive orders. Included in this responsibility, but not limited thereto, is the right to determine the number, structure and location of departments and divisions; the kinds and number of services; the right to direct the work force; the right to establish qualifications and testing procedures for hiring; the right to promote and retain employees; the right to transfer and assign employees, subject to existing practices and the terms of this Agreement; the right, subject to personnel policies and the terms of this Agreement related thereto, to suspend, discharge, demote, or take other disciplinary action; the right to release employees from duties because of lack of work or lack of funds; and the right to maintain efficiency of operations by determining the method, the means and the personnel by which such operations are conducted and to take whatever actions are reasonable and necessary to carry out the duties of the various departments and divisions.

In addition to the foregoing, the City reserves the right to make reasonable rules and regulations relating to working conditions, giving due regard to the obligations imposed by this Agreement. However, the City reserves total discretion with respect to the function or mission of the various departments and divisions, the budget, organization, or technology of performing the work. These rights shall not be abridged or modified nor shall they be exercised for the purpose of frustrating or modifying the terms of this Agreement. But, these rights shall not be used for the purpose of discriminating against the employee or for the purpose of discrediting or weakening the Union.

ARTICLE XVII - DURATION OF AGREEMENT

Section 17.01: Period Covered: This Agreement shall be effective January 1, 2022 2024 and shall remain in effect to and including December 31, 2023 2025, and shall continue in effect thereafter until terminated by written notice given by either party expressly stating its intention to terminate, in which case the Agreement shall terminate sixty (60) days following receipt of such notice to terminate. Within thirty (30) days of the receipt of such notice to terminate this Agreement, the parties shall commence collective bargaining with respect to a new Agreement.

Section 17.02: Future Negotiations: Either party wishing to negotiate language change to this Agreement effective in future contract years, shall notify the other party by written notice prior to December 31, ~~2021~~ 2023. However, nothing contained herein shall prevent the parties from amending this Agreement upon mutual consent during its term.

SIGNATURE PAGE

THIS AGREEMENT is entered into this _____ day of _____, ~~2021~~ 2023.

WPPA/LEER

CITY OF REEDSBURG, WISCONSIN

Jeff Spencer, Business Agent
WPPA/LEER

Mayor

Bargaining Committee Member

City Administrator

Bargaining Committee Member

Chairperson, Personnel Committee

ORDINANCE NO. 1962-23
(Chapter 423 Parks and Playgrounds-Amendment)

The City of Reedsburg, Sauk County, does hereby ordain as follows:

SECTION I: PURPOSE

The purpose of this ordinance is to amend Chapter 423 Parks and Playgrounds, specifically 423-4 Hours and 423-6 Loitering.

SECTION II: PROVISION AMENDED

City of Reedsburg Code Chapter 423 is amended by this ordinance.

SECTION III: PROVISION AS AMENDED

423-4 and 423-6 are amended as stated below.

§ 423-4

- A. It shall be unlawful for any person or persons to occupy or be present in a City park between the hours of 10:00pm-5:00am, except as authorized by the City of Reedsburg, the Parks and Recreation Director or the Reedsburg Police Department. This section shall not prohibit passing through a park area on a public roadway or walkway. Exception to the closed park hours will be overnight camping at Mackey Park.
- B. Any park or part thereof may be declared closed to the public by the City of Reedsburg, the Parks and Recreation Director or the Reedsburg Police Department at any time and for any interval time, either temporarily or at regular or stated intervals. It shall be unlawful for any person to enter or be present in any park or portion thereof which has been closed to the public.

§ 423-6

Is removed in its entirety.

SECTION IV: VALIDITY.

Should any section, clause or provision of the ordinance be declared by the courts to be invalid, the same shall not affect the validity of the ordinance as a whole or any part thereof, other than the part so declared to be invalid.

SECTION V: CONFLICTING PROVISIONS REPEALED.

All ordinances in conflict with any provisions of this ordinance are hereby repealed.

SECTION VI: EFFECTIVE DATE.

This ordinance shall be in force from and after its introduction and publication as provided by statute.

SECTION VII: PART OF CODE:

This Ordinance becomes part of the City of Reedsburg Code, Chapter 423.

Dated this 11th day of September 2023.

David G. Estes, Mayor

Jacob Crosetto, Clerk/Treasurer

1st Reading at Council:

August 14, 2023

Public Hearing Noticed:

August 24 & 31, 2023

2nd Reading at Council/Public Hearing:

September 11, 2023

Published, Enactment Date:

September 21, 2023

§ 423-4 Hours.

[Amended 2-12-2018 by Ord. No. 1859-18]

~~It shall be unlawful for any person without a permit or purpose to remain in a City park between the hours of sundown and sunup as defined by the National Weather Service, Dane County Airport, Truax Field, Madison, Wisconsin.~~

Recommended Updates to 423-4:

- It shall be unlawful for any person or persons to occupy or be present in a City park between the hours of 10:00pm-5:00am, except as authorized by the City of Reedsburg, the Parks and Recreation Director or the Reedsburg Police Department. This section shall not prohibit passing through a park area on a public roadway or walkway. Exception to the closed park hours will be overnight camping at Mackey Park.
- Any park or part thereof may be declared closed to the public by the City of Reedsburg, the Parks and Recreation Director or the Reedsburg Police Department at any time and for any interval time, either temporarily or at regular or stated intervals. It shall be unlawful for any person to enter or be present in any park or portion thereof which has been closed to the public.

Remove 423-6 Loitering to combine into 423-4 to avoid confusion and different time restrictions.

§ 423-6

~~Loitering-~~

~~No person shall frequent or loiter about in the said parks between 11:00 p.m. and 6:00 a.m. This subsection does not prohibit passing through the park on walks during such hours but does prohibit the loitering therein.~~

RESOLUTION
(CSM – E7742A & E7742B N Reedsburg Rd; Parcel # 010-0123-00000)

File No. 4515-23

Resolved, that this Certified Survey located in the Town of Excelsior is hereby approved by the Common Council of the City of Reedsburg.

STATE OF WISCONSIN)

COUNTY OF SAUK)

I hereby certify that the foregoing resolution is a true, correct and complete copy of a resolution duly and regularly passed by the Common Council of the City of Reedsburg on the 14th day of August, 2023, and that said resolution has not been repealed or amended, and is now in full force and effect.

Dated this 14th day of August, 2023.

Jacob Crosetto
City Clerk

Staff Report

DATE: 7/25/2023

APPLICANT: Jeffrey & Pamela Coy

LOCATION: E7742A & E7742B N Reedsburg Rd; Parcel # 010-0123-00000

ZONING: Agricultural

DESCRIPTION OF REQUEST: Consider recommending Certified Survey Map to divide existing tax parcel into Lot 1

General Findings

SURROUNDING LAND USES:

- North – Agricultural
- West – Agricultural
- South – Residential
- East – Agricultural

ZONING:

- North – Ag
- West – Ag
- South – R-2
- East – Ag

TOPOGRAPHY: Slopes up to north

STREET R.O.W./TRAFFIC/ACCESS: N Reedsburg Rd; 66' ROW

ENVIRONMENTAL HAZARDS/CONDITIONS: None known

COMPREHENSIVE PLAN DESIGNATION: Low-density residential; Industrial

COMMENTS

POLICE:

FIRE:

PUBLIC WORKS:

UTILITIES:

AMBULANCE:

ADMINISTRATOR:

SCHOOL:

Exhibit List

- A. City of Reedsburg Comprehensive Plan
- B. Zoning Ordinance, City of Reedsburg, Wisconsin
- C. July 25, 2023, RADC Agenda
- D. Land Use Change Application
- E. Staff Report
- F. Notice of Public Meeting

City of Reedsburg Land Use Application

134 S. Locust St.
PO Box 490
Reedsburg, WI 53959

Ph: 608-524-6404
Fax: 608-524-8458
bduvalle@ci.reedsburg.wi.us

APPLICANT: Jc Frey + Pamela Coy

ADDRESS: EL632 SK. HILL Rd **CITY:** Reedsburg **STATE:** WI

ZIP: 53959 **PHONE:** 608-393-5176 **PARCEL #:** _____

E-MAIL: pamela.coy@vikingvillageinc.com

PROPERTY OWNER: (if different from Applicant) JP Real Estate Leasing LLC

LOCATION: (if different from address above) 10 Box 350 Reedsburg WI 53959

LAND USE REQUEST

(Please describe one or more as applicable – attach extra pages/maps if necessary)

☒ **Certified Survey Map (CSM):** _____

☐ **Conditional Use Permit:** _____

For *CONDITIONAL USE PERMIT* requests, also answer "A, B & C" on back page.

☐ **Preliminary Plat:** _____ **Final Plat:** _____ **Name of Plat:** _____

☐ **Rezoning - From:** _____ **To:** _____ **TID #** _____

☐ **Site Plan Review:** (See "B & C" on back page) _____

☐ **Zoning Appeal / Interpretation:** _____

☐ **Zoning Variance:** _____

For *VARIANCE* requests, also answer "D" on back page.

☐ **Other or Annexation:** _____

AFFIDAVIT

I certify that the information and plans submitted are true and accurate to the best of my knowledge. I also give permission to City zoning officials to enter my property for inspection purposes and for a temporary Zoning sign to be placed in my yard prior to the meeting.

Pamela K. Coy 16-22-23

Applicant Signature / Date

Pamela K. Coy 16-22-23

Owner Signature / Date

Account #10-461500-00

**The applicant or representative
MUST ATTEND the meeting(s).**

Cond Use Permit	\$200	_____
Cond Use-Agriculture	\$400	_____
Variance	\$125	_____
Rezoning	\$200	_____
C.S.M.	\$175	_____ <u>Y</u> _____
Subdivision Plat	\$610	_____
- w/ Stormwater Plan	\$100	_____
Site Plan Review	\$175	_____
Annexation	\$200	_____
Plan Amend	\$200	_____
Date Paid	<u>16-26-2023</u>	
Receipt #	<u>1044538</u>	

SHEET 1 OF 3

A PARCEL OF LAND LOCATED IN THE SE1/4 OF THE FRACTIONAL SW1/4 OF SECTION 6,
T12N, R5E, TOWN OF EXCELSIOR, SAUK COUNTY, WISCONSIN.

PROPERTY ADDRESS:
E7442A NORTH REEDSBURG ROAD
REEDSBURG, WI 53959

BEARINGS ARE REFERENCED TO THE SOUTH LINE
OF THE FRACTIONAL SW1/4 OF SECTION 6, COMPUTED
TO BEAR S89°10'13"W USING THE SAKU COUNTY
COORDINATE SYSTEM, (NAD 83/2011)

4.64 ACRES (GROSS)
202,240 SQ. FT.

4.50 ACRES (NET)
195,840 SQ. FT.

A diagram of a rectangular lot labeled "LOT". The lot is bounded by a dashed line. The dimensions of the lot are indicated by arrows: 10' on the top, bottom, and right sides, and 10' on the left side. The lot is situated between two horizontal lines representing "ROAD" and "R/O/D". The distance from the top of the lot to the top road is 10' (indicated by an arrow). The distance from the bottom of the lot to the bottom road is 10' (indicated by an arrow). The distance from the left side of the lot to the left road is 10' (indicated by an arrow). The distance from the right side of the lot to the right road is 10' (indicated by an arrow).

THE LOT BEING CREATED ON THIS C.S.M. WILL HAVE UTILITY EASEMENTS AS DEDICATED AND SHOWN. THE UTILITY EASEMENTS SHOWN ON THIS CERTIFIED SURVEY MAP ARE BEING DEDICATED BY THIS INSTRUMENT AND ARE GRANTED TO THE CITY OF REEDSBURG AS HOLDER AND BENEFICIARY.

- ⊕ STANDARD HARRISON MONUMENT FOUND
(TIES FD & VERIFIED)
- 3/4" X 18" REBAR SET WEIGHING
1.50 LBS./LIN. FT.
- ▲ COMPUTED POSITION

(RSC) RECORDED DATA

SOUTH LINE OF THE
FRACTIONAL SW1/4 OF SECTION 6



FIELD WORK COMPLETED ON
JUNE 26, 2023

RICHARD T. BLAKESLEE
PROFESSIONAL LAND SURVEYOR S-1614

GRAPHIC 1" = 150' SCALE

THROUGH WIS. STAT. 823.08, THE WISCONSIN LEGISLATURE HAS ADOPTED A RIGHT TO FARM LAW. THIS STATUTE LIMITS THE REMEDIES OF OWNERS OF LATER ESTABLISHED RESIDENTIAL PROPERTY TO SEEK CHANGES TO NEARBY PRE-EXISTING AGRICULTURAL PRACTICES. ACTIVE AGRICULTURAL OPERATIONS ARE NOW TAKING PLACE AND ARE PLANNED TO CONTINUE ON LANDS IN THE VICINITY OF THIS C-S#1. THESE ACTIVE AGRICULTURAL OPERATIONS MAY PRODUCE NOISES, ODDORS, DUST, MACHINERY TRAFFIC OR OTHER CONDITIONS DURING DAYTIME AND EVENING HOURS.

SURVEYOR'S CERTIFICATE

I, Richard T. Blakeslee, Professional Land Surveyor, hereby certify that I have surveyed, divided and mapped a parcel of land located in the SE1/4 of the fractional SW1/4 of Section 6, T12N, R5E, Town of Excelsior, Sauk County, Wisconsin; being more fully described as follows:

Commencing at the South 1/4 corner of Section 6; thence S89°10'13"W, 579.76 feet along the South line of the fractional Southwest 1/4 of Section 6 to the point of beginning; thence continuing S89°10'13"W, 199.68 feet along the aforesaid South line; thence North, 187.34 feet; thence N42°38'38"W, 137.91 feet; thence N27°26'41"W, 347.67 feet; thence N03°03'56"E, 406.93 feet; thence N88°10'17"E, 198.45 feet; thence S00°53'46"E, 308.51 feet; thence S02°28'36"E, 390.17 feet; thence S89°18'42"E, 211.54 feet; thence South, 306.30 feet to the point of beginning.

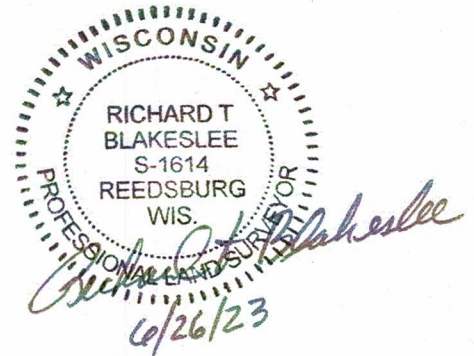
Said parcel contains 4.64 acres, more or less, and is subject to the rights-of-way of North Reedsburg Road, all utility easements of record and the utility easements dedicated on this survey.

That I have complied with the provisions of Chapter 236.34 of the Wisconsin State Statutes, City and Township of Excelsior Subdivision regulations and the Sauk County Land Resources and Environment Department regulations. Also that this map is in compliance with Chapter A.E. 7 of the Administrative Code of the State of Wisconsin to the best of my knowledge and belief in surveying, dividing and mapping the same.

That such plat is a true and correct representation of the exterior boundaries of the land surveyed and the subdivision thereof made.

That I have performed such Certified Survey under the direction of JP Real Estate Leasing LLC, P.O. Box 350, Reedsburg, WI 53959; owners of said lands.

Richard T. Blakeslee
Professional Land Surveyor S-1614



Soil Certificate

Lot 1 of this Certified Survey Map has not had a Soil's Evaluation done. No construction for human habitation will be allowed on Lot 1 until an approved sanitary septic site has been approved by the office of Sauk County Land Resources and Environment Department.

Excelsior Town Board Approval

Resolved, that this Certified Survey in the Town of Excelsior, be and is hereby approved. I hereby certify that the foregoing is a true and correct copy of a resolution adopted by the Excelsior Town Board and made effective this _____ day of _____, 2023.

Town Board Chairman

Sauk County Land Resources and Environment Department Approval

Resolved, that this Certified Survey in the Town of Excelsior, be and is hereby approved in compliance with Chapter 236 of the Wisconsin Statutes, and the zoning requirements of the Sauk County Land Resources and Environment Department regulations.

I hereby certify that the foregoing is a true and correct copy of a resolution adopted by the Sauk County Land Resources and Environment Department and made effective this _____ day of _____, 2023.

Date

Administrator

COMMON COUNCIL RESOLUTION

Resolved, that this Certified Survey located in the Town of Excelsior be and is hereby approved.

Date

Approved _____
Mayor

Date

Approved _____
Clerk

OWNERS CERTIFICATE OF DEDICATION

JP Real Estate Leasing LLC as owner does hereby certify that they have caused the lands described on this Certified Survey Map to be surveyed, divided, mapped and dedicated as represented on this map. JP Real Estate Leasing LLC does further certify that the Certified Survey is required by s.236.10 or 236.12 to be submitted to the following for approval or rejection: The City of Reedsburg, The Town of Excelsior and the Sauk County Land Resources and Environment Department.

Jeffrey Coy (Member)

Pamela Coy (Member)

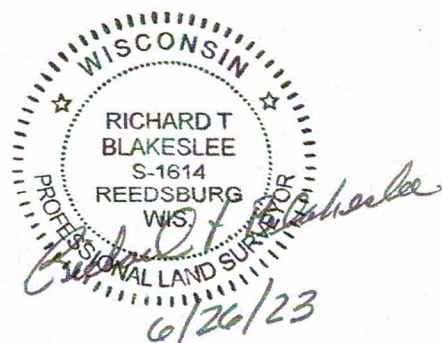
State of Wisconsin:
Sauk County:

Personally came before me this _____ day of _____, 2023, JP Real Estate Leasing LLC, to me known to be the persons who executed the foregoing instrument and acknowledged that they have executed the foregoing instrument.

Notary Public; Sauk County, Wisconsin.

My commission expires _____.

Richard T. Blakeslee
Professional Land Surveyor S-1614



BLAKESLEE LAND SURVEYING
1228 E. MAIN STREET
REEDSBURG, WI 53959
(608) 524-0402

SHEET 1 OF 3

SAUK COUNTY CERTIFIED SURVEY MAP NO. _____

A PARCEL OF LAND LOCATED IN THE SE1/4 OF THE FRACTIONAL SW1/4 OF SECTION 6,
T12N, R5E, TOWN OF EXCELSIOR, SAUK COUNTY, WISCONSIN.

OWNERS:
JP REAL ESTATE LEASING LLC
P.O. BOX 350
REEDSBURG, WI 53959

PROPERTY ADDRESS:
E7442 NORTH REEDSBURG ROAD
REEDSBURG, WI 53959

UNPLATTED LANDS.

SE1/4 OF THE
FRACTIONAL SW1/4
SECTION 6

ZONED: E.T.



BEARINGS ARE REFERENCED TO THE SOUTH LINE
OF THE FRACTIONAL SW1/4 OF SECTION 6, COMPUTED
TO BEAR S89°10'13"W USING THE SAUK COUNTY
COORDINATE SYSTEM. (NAD 83/2011)

UNPLATTED LANDS.

N88°10'17"E
198.45'
406.93'
N03°03'56"E
308.51'
S00°53'46"E

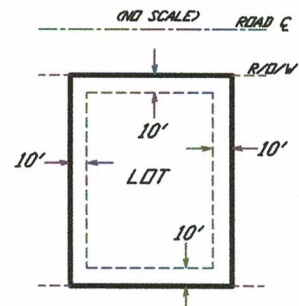
LOT 1

5.58 ACRES (GROSS)
243,200 SQ. FT.

5.44 ACRES (NET)
236,800 SQ. FT.

UNPLATTED LANDS.

SE1/4 OF THE
FRACTIONAL SW1/4
SECTION 6



UTILITY EASEMENTS

THE LOT BEING CREATED ON THIS C.S.M. WILL
HAVE UTILITY EASEMENTS AS DEDICATED AND
SHOWN. THE UTILITY EASEMENTS SHOWN ON THIS
CERTIFIED SURVEY MAP ARE BEING DEDICATED
BY THIS INSTRUMENT AND ARE GRANTED TO
THE CITY OF REEDSBURG AS HOLDER AND BENEFICIARY.

LEGEND

- ⊕ STANDARD HARRISON MONUMENT FOUND
(TIES FD & VERIFIED)
- 3/4" X 18" REBAR SET WEIGHING
1.50 LBS./LIN. FT.
- ▲ COMPUTED POSITION
- (REC) RECORDED DATA

SE1/4 OF THE
FRACTIONAL SW1/4
SECTION 6

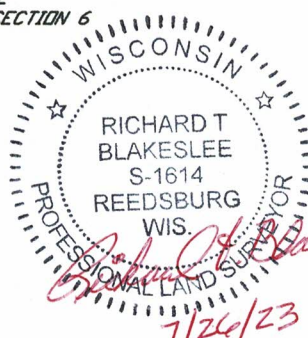
UNPLATTED LANDS.

UNPLATTED LANDS.

SW CORNER OF
SECTION 6

SE1/4 CORNER OF
SECTION 6

SOUTH LINE OF THE
FRACTIONAL SW1/4 OF SECTION 6



SURVEY REVISED ON
JULY 26, 2023

FIELD WORK COMPLETED ON
JUNE 26, 2023

RICHARD T. BLAKESLEE
PROFESSIONAL LAND SURVEYOR S-1614

GRAPHIC 1" = 150' SCALE
0' 75' 150' 300' 450'

THROUGH WIS. STAT. 823.08, THE WISCONSIN LEGISLATURE HAS
ADOPTED A RIGHT TO FARM LAW. THIS STATUTE LIMITS THE
REMEDIES OF OWNERS OF LATER ESTABLISHED RESIDENTIAL
PROPERTY TO SEEK CHANGES TO NEARBY PRE-EXISTING
AGRICULTURAL PRACTICES. ACTIVE AGRICULTURAL OPERATIONS
ARE NOW TAKING PLACE AND ARE PLANNED TO CONTINUE ON
LANDS IN THE VICINITY OF THIS C.S.M. THESE ACTIVE
AGRICULTURAL OPERATIONS MAY PRODUCE NOISES, ODORS, DUST,
MACHINERY TRAFFIC OR OTHER CONDITIONS DURING DAYTIME AND
EVENING HOURS.

SURVEYOR'S CERTIFICATE

I, Richard T. Blakeslee, Professional Land Surveyor, hereby certify that I have surveyed, divided and mapped a parcel of land located in the SE1/4 of the fractional SW1/4 of Section 6, T12N, R5E, Town of Excelsior, Sauk County, Wisconsin; being more fully described as follows:

Commencing at the South ¼ corner of Section 6; thence S89°10'13"W, 579.76 feet along the South line of the fractional Southwest ¼ of Section 6 to the point of beginning; thence continuing S89°10'13"W, 199.68 feet along the aforesaid South line; thence North, 187.34 feet; thence N42°38'38"W, 137.91 feet; thence N27°26'41"W, 347.67 feet; thence N03°03'56"E, 406.93 feet; thence N88°10'17"E, 198.45 feet; thence S00°53'46"E, 308.51 feet; thence S30°12'14"E, 453.97 feet; thence South, 306.30 feet to the point of beginning.

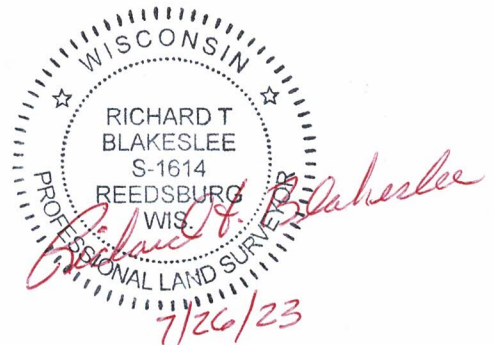
Said parcel contains 5.58 acres, more or less, and is subject to the rights-of-way of North Reedsburg Road, all utility easements of record and the utility easements dedicated on this survey.

That I have complied with the provisions of Chapter 236.34 of the Wisconsin State Statutes, City of Reedsburg and the Township of Excelsior Subdivision regulations and also the Sauk County Land Resources and Environment Department regulations. Also that this map is in compliance with Chapter A.E. 7 of the Administrative Code of the State of Wisconsin to the best of my knowledge and belief in surveying, dividing and mapping the same.

That such plat is a true and correct representation of the exterior boundaries of the land surveyed and the subdivision thereof made.

That I have performed such Certified Survey under the direction of JP Real Estate Leasing LLC, P.O. Box 350, Reedsburg, WI 53959; owners of said lands.

Richard T. Blakeslee
Professional Land Surveyor S-1614

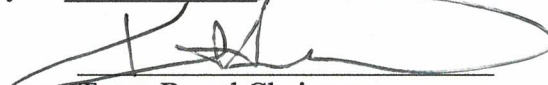


Soil Certificate

Lot 1 of this Certified Survey Map has not had a Soil's Evaluation done. No construction for human habitation will be allowed on Lot 1 until an approved sanitary septic site has been approved by the office of Sauk County Land Resources and Environment Department.

Excelsior Town Board Approval

Resolved, that this Certified Survey in the Town of Excelsior, be and is hereby approved. I hereby certify that the foregoing is a true and correct copy of a resolution adopted by the Excelsior Town Board and made effective this 26th day of July, 2023.


Town Board Chairman

Sauk County Land Resources and Environment Department Approval

Resolved, that this Certified Survey in the Town of Excelsior, be and is hereby approved in compliance with Chapter 236 of the Wisconsin Statutes, and the zoning requirements of the Sauk County Land Resources and Environment Department regulations.

I hereby certify that the foregoing is a true and correct copy of a resolution adopted by the Sauk County Land Resources and Environment Department and made effective this _____ day of _____, 2023.

Date

Administrator

COMMON COUNCIL RESOLUTION

Resolved, that this Certified Survey located in the Town of Excelsior be and is hereby approved.

8-14-23
Date

Approved *David A. J.*
Mayor

8-14-23
Date

Approved *Ann Smith*
Clerk

OWNERS CERTIFICATE OF DEDICATION

JP Real Estate Leasing LLC as owner does hereby certify that they have caused the lands described on this Certified Survey Map to be surveyed, divided, mapped and dedicated as represented on this map. JP Real Estate Leasing LLC does further certify that the Certified Survey is required by s.236.10 or 236.12 to be submitted to the following for approval or rejection: The City of Reedsburg, The Town of Excelsior and the Sauk County Land Resources and Environment Department.

Jeffrey A. Coy
Jeffrey Coy (Member)

Pamela L. Coy
Pamela Coy (Member)

State of Wisconsin:
Sauk County:

Personally came before me this 31 day of July, 2023, JP Real Estate Leasing LLC, to me known to be the persons who executed the foregoing instrument and acknowledged that they have executed the foregoing instrument.

Carol J. Meyer
Notary Public; Sauk County, Wisconsin.

My commission expires 9-9-26.

Richard T. Blakeslee
Professional Land Surveyor S-1614



RESOLUTION
(CSM – E6120 Lane Dr; Parcel # 030-0593-00000)

File No. 4516-23

Resolved, that this Certified Survey located in the Town of Reedsburg is hereby approved by the Common Council of the City of Reedsburg.

STATE OF WISCONSIN)
COUNTY OF SAUK)

I hereby certify that the foregoing resolution is a true, correct and complete copy of a resolution duly and regularly passed by the Common Council of the City of Reedsburg on the 14th day of August, 2023, and that said resolution has not been repealed or amended, and is now in full force and effect.

Dated this 14th day of August, 2023.

Jacob Crosetto
City Clerk

Staff Report

DATE: 7/25/2023

APPLICANT: Paul & Kathy Grosskrueger

LOCATION: E6120 Lane Dr; Parcel # 030-0593-00000

ZONING: Agricultural

DESCRIPTION OF REQUEST: Consider recommending Certified Survey Map to divide existing tax parcel into Lot 1 & Lot 2

General Findings

SURROUNDING LAND USES:

- North – Vacant
- West – Agricultural, Residential
- South – Agricultural
- East – Agricultural

ZONING:

- North – Conservancy
- West – Ag, R-2
- South – Ag
- East – Ag

TOPOGRAPHY: Slopes down to north

STREET R.O.W./TRAFFIC/ACCESS: Lane Dr; 66' ROW

ENVIRONMENTAL HAZARDS/CONDITIONS: Wetlands; Floodplain

COMPREHENSIVE PLAN DESIGNATION: Low-density residential

COMMENTS

POLICE:

FIRE:

PUBLIC WORKS:

UTILITIES:

AMBULANCE:

ADMINISTRATOR:

SCHOOL:

Exhibit List

- A. City of Reedsburg Comprehensive Plan
- B. Zoning Ordinance, City of Reedsburg, Wisconsin
- C. July 25, 2023, RADC Agenda
- D. Land Use Change Application
- E. Staff Report
- F. Notice of Public Meeting

Revised
7/2/2023

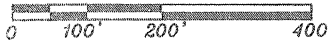
SHEET 1 OF 4
51623

FAUERBACH SURVEYING & ENGINEERING
1105 KNOWER AVE., PO Box 140, HILLSBORO, WI 54634 608-489-3363

SAUK CO. CERTIFIED SURVEY MAP No. _____
PART OF THE NW1/4 OF THE NW1/4, SECTION 15, T12N,
R4E, TOWN & CITY OF REEDSBURG, SAUK COUNTY, WIS.
(IN ET ZONE OF THE CITY OF REEDSBURG).

OWNER/CLIENT: PAUL E. & KATHRYN GROSSKRUEGER REV. TRUST
E6120 LANE DRIVE
REEDSBURG, WI 53959

SCALE 1" = 200'

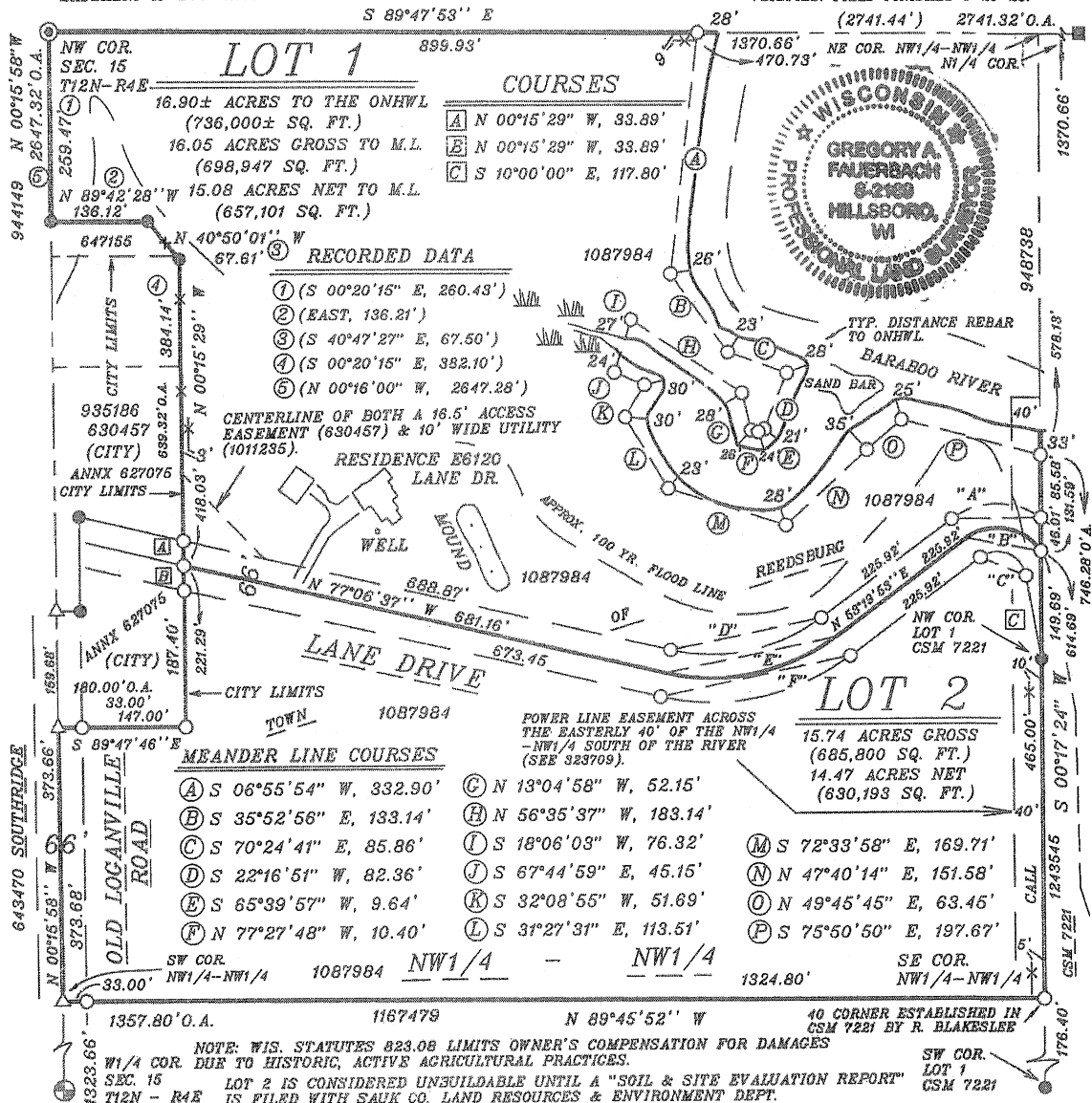


CURVE DATA

CURVE	"A"	"B"	"C"	"D"	"E"	"F"
I	71°33'47"	92°40'48"	116°39'05"	49°38'30"	49°33'30"	49°33'30"
R	105.53'	72.53'	39.53'	253.48'	286.48'	319.48'
L	131.81'	117.32'	80.48'	219.25'	247.79'	276.34'
CH	123.41'	104.94'	67.28'	212.48'	240.14'	267.80'
CH. BRG.	S89°06'52"W	N80°19'32"W	S68°20'03"E	S78°06'38"W	S78°06'38"W	N78°06'38"E
TANG. IN	N55°06'15"W	N39°59'08"W	N53°20'24"E	S53°19'53"W	S53°19'53"W	S77°06'37"E
TANG. OUT	S53°19'58"W	S53°20'04"W	S10°00'31"E	N77°06'37"E	N77°06'37"E	N63°19'53"E

LOTS 1 & 2 ARE SUBJECT TO AN ELECTRIC LINE
EASEMENT IN DOC. 324851.

SECTION CORNER TIES WERE FOUND &
VERIFIED. FIELD FINISHED 5-20-23.



SURVEYOR'S CERTIFICATE:

I, Gregory A. Fauerbach, Professional Land Surveyor, hereby certify that under the direction of Paul E. Grosskrueger, I have surveyed, monumented and mapped a part of the NW1/4 of the NW1/4, Section 15, T12N, R4E, Town and City of Reedsburg, Sauk County, Wisconsin, more fully described as follows:

Beginning at the NW Corner of said Section 15, T12N, R4E:

Thence S 89°47'53" E along the northerly line of the NW1/4 of the NW1/4 of Section 15, 899.93 feet to a point lying westerly 28 feet from the ordinary normal high water line of the Baraboo River and the beginning of a meander line along the right descending bank of the river;

Thence S 06°55'54" W, 332.90 feet along said meander line;
Thence S 35°52'56" E, 133.14 feet along the meander line;
Thence S 70°24'41" E, 85.86 feet along the meander line;
Thence S 22°16'51" W, 82.36 feet along the meander line;
Thence S 65°39'57" W, 9.64 feet along the meander line;

Thence N 77°27'48" W, 10.40 feet along the meander line;
Thence N 13°04'58" W, 52.15 feet along the meander line;
Thence N 56°35'37" W, 183.14 feet along the meander line;
Thence S 18°06'03" W, 76.32 feet along the meander line;
Thence S 67°44'59" E, 45.15 feet along the meander line;

Thence S 32°08'55" W, 51.69 feet along the meander line
Thence S 31°27'31" E, 113.51 feet along the meander line;
Thence S 72°33'58" E, 169.71 feet along the meander line;
Thence N 47°40'14" E, 151.58 feet along the meander line;
Thence N 49°45'45" E, 63.45 feet along the meander line;

Thence S 75°50'50" E, 197.67 feet to a point 33 feet southerly of the ordinary normal high water line of the Baraboo River and the end of the meander line at it's intersection with the easterly line of the NW1/4 of the NW1/4 of said Section 15;

Thence S 00°17'24" W along said easterly line, 85.58 feet to the northerly right-of-way curve of Lane Drive;

Thence continuing S 00°17'24" W, 46.01 feet to the centerline of Lane Drive;

Thence continuing S 00°17'24" W, 149.69 feet to the westerly right-of-way of Lane Drive and NW Corner of Lot 1, CSM 7221;

Thence continuing S 00°17'24" W along the easterly line of the NW1/4 of the NW1/4 of Section 15 and westerly line of Lot 1, CSM 7221, 465.00 feet to the SE Corner of the NW1/4 of the NW1/4 of Section 15;

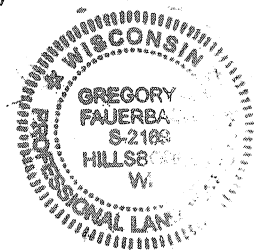
Thence N 89°45'52" W along the southerly line of the NW1/4 of the NW1/4 of Section 15, 1324.80 feet to the easterly right-of-way of Old Loganville Road;

Thence continuing N 89°45'52" W, 33.00 feet to the SW Corner of the NW1/4 of the NW1/4 and centerline of Old Loganville Road;

Thence N 00°15'58" W along the westerly line of the NW1/4 of the NW1/4 and centerline, 373.66 feet;

Thence S 89°47'46" E, 33.00 feet to the easterly right-of-way of Old Loganville Road;

Thence continuing S 89°47'46" E, 147.00 feet;



Thence N 00°15'29" W, 187.40 feet to the southerly right-of-way of Lane Drive;
Thence continuing N 00°15'29" W, 33.89 feet to the centerline of Lane Drive;
Thence continuing N 00°15'29" W, 33.89 feet to the northerly right-of-way of Lane Drive;
Thence continuing N 00°15'29" W, 384.14 feet;
Thence N 40°50'01" W, 67.61 feet;
Thence N 89°42'28" W, 136.12 feet to the westerly line of the NW1/4 of the NW1/4 of Section 15;
Thence N 00°15'58" W along said westerly line, 259.47 feet to the point of beginning.

Contains 31.79 acres (1,384,747 sq. ft.) to the meander line of the Baraboo River, 32.7 acres more or less, to the ordinary normal high water line of the river, and is subject to the right-of-way of Lane Drive and all easements of record.

I certify that I have fully complied with Chapter 236.34 of Wisconsin Statutes, Chapter AE 7 of the Wisconsin Administrative Code, the Sauk County Land Division Ordinance and Regulations of the Town of Reedsburg and City of Reedsburg. I certify that the above map is a true and correct representation of the exterior boundaries of the land surveyed, to the best of my knowledge and belief.

Fauerbach Surveying & Engineering, LLC
1105 Knower Ave., PO Box 140
Hillsboro, WI 54634-0140
Ph/fax 608-489-3363
fse1@comantenna.com



OWNER'S CERTIFICATE

We certify that we caused the land herein described to be surveyed and agree with the survey as shown. We also acknowledge that under Wis. Stat. 236.10 or 236.12, this CSM must be submitted for Review to the following Agencies for Approval or Rejection: 1) The Town of Reedsburg, 2) the City of Reedsburg, 3) Sauk County Land Resources and Environment Dept.

Dated Paul E. Grosskrueger-owner

Dated Kathryn Grosskrueger-owner

State of Wisconsin)

Sauk County) ss

Personally came before me this _____ day of _____, 2023,
the above named person (s), to me known to be the person (s) who executed the
foregoing instrument and acknowledge the same.

Notary Public

Printed Name

Notary Public, _____ County, Wisconsin.

My Commission Expires: _____

This Instrument Drafted by:
Gregory A. Fauerbach PE PLS

TOWN OF REEDSBURG BOARD APPROVAL:

Resolved that this Certified Survey Map is hereby approved by the Town of Reedsburg
Board on Recommendation of the Town Plan Commission.

Dated Chad Allen - Town Chairman

CITY OF REEDSBURG - COMMON COUNCIL RESOLUTION:

Resolved that this Certified Survey Map in the Town of Reedsburg is hereby approved
by the Common Council of the City of Reedsburg.

Dated David Estes - Mayor

I hereby certify that the foregoing is a copy of a
resolution adopted by the Common Council of the City of
Reedsburg.

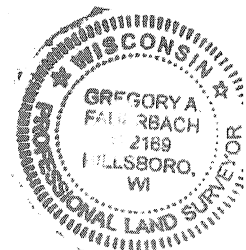
Dated Jacob Crosetto - City Clerk

SAUK COUNTY LAND RESOURCES & ENVIROMENT DEPARTMENT APPROVAL:

Approved by the above department this

_____ day of _____, 2023.

Brian Simmert - Planning Mgr.



City of Reedsburg Land Use Application

134 S. Locust St.
PO Box 490
Reedsburg, WI 53959

Ph: 608-524-6404
Fax: 608-524-8453
bduvalle@ci.reedsburg.wi.us

APPLICANT: Maxwell Dvorak

ADDRESS: E9290 Heasback Rd **CITY:** Baraboo **STATE:** WI

ZIP: 53913 **PHONE:** 608-345-1905 **PARCEL #:** 276-1923-53024

E-MAIL: truemusicmax@gmail.com

PROPERTY OWNER: (if different from Applicant) _____

LOCATION: (if different from address above) extension to the south of existing Retzoff Drive

LAND USE REQUEST

(Please describe one or more as applicable – attach extra pages/maps if necessary)

☐ **Certified Survey Map (CSM):** _____

☐ **Conditional Use Permit:** _____

For **CONDITIONAL USE PERMIT** requests, also answer "A, B & C" on back page.

☒ **Preliminary Plat:** _____ **Final Plat:** X **Name of Plat:** Retzoff Addition to the City of Reedsburg

☐ **Rezoning - From:** _____ **To:** _____ **TID #** _____

☐ **Site Plan Review:** (See "B & C" on back page) _____

☐ **Zoning Appeal / Interpretation:** _____

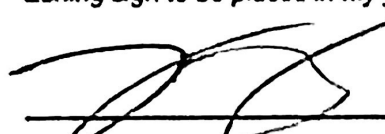
☐ **Zoning Variance:** _____

For **VARIANCE** requests, also answer "D" on back page.

☐ **Other or Annexation:** _____

AFFIDAVIT

I certify that the information and plans submitted are true and accurate to the best of my knowledge. I also give permission to City zoning officials to enter my property for inspection purposes and for a temporary Zoning sign to be placed in my yard prior to the meeting.

 18-2-23
Applicant Signature / Date

 18-2-23
Owner Signature / Date

Account #10-461500-00

**The applicant or representative
MUST ATTEND the meeting(s).**

G:\wpnet\Zoning - Planning\Land Use Appl.doc

Cond Use Permit	\$200	_____
Cond Use-Agriculture	\$400	_____
Variance	\$125	_____
Rezoning	\$200	_____
C.S.M.	\$175	_____
Subdivision Plat	\$610	_____
- w/ Stormwater Plan	\$100	_____
Site Plan Review	\$175	_____
Annexation	\$200	_____
Plan Amend	\$200	_____
Date Paid	_____	_____
Receipt #	_____	_____

Staff Report

DATE: 8/8/23

APPLICANT: KMD Development / Adam Lindloff

LOCATION: South end of Retzlaff Dr; Parcel #1928-53024

ZONING: R-2 Residential

PROPOSED LAND USE REQUEST: Final Plat

DESCRIPTION OF PROPERTY/IMPROVEMENTS: Consider final plat for zero-lot line duplexes.

General Findings

SURROUNDING LAND USES:

- North – Residential
- West – Park
- South – Residential
- East – Residential

ZONING:

- North- R-2 Residential
- West- R-2 Residential
- South- R-2 Residential
- East- R-2 Residential

TOPOGRAPHY: Flat slopes

STREET R.O.W./TRAFFIC/ACCESS: Retzlaff Dr; 66' ROW

ENVIRONMENTAL HAZARDS/CONDITIONS: None known

COMPREHENSIVE PLAN DESIGNATION: High-density Residential

COMMENTS

ADMINISTRATOR:

AMBULANCE:

FIRE:

POLICE:

PUBLIC WORKS:

SCHOOL:

UTILITIES:

OTHER:

STAFF COMMENTS:

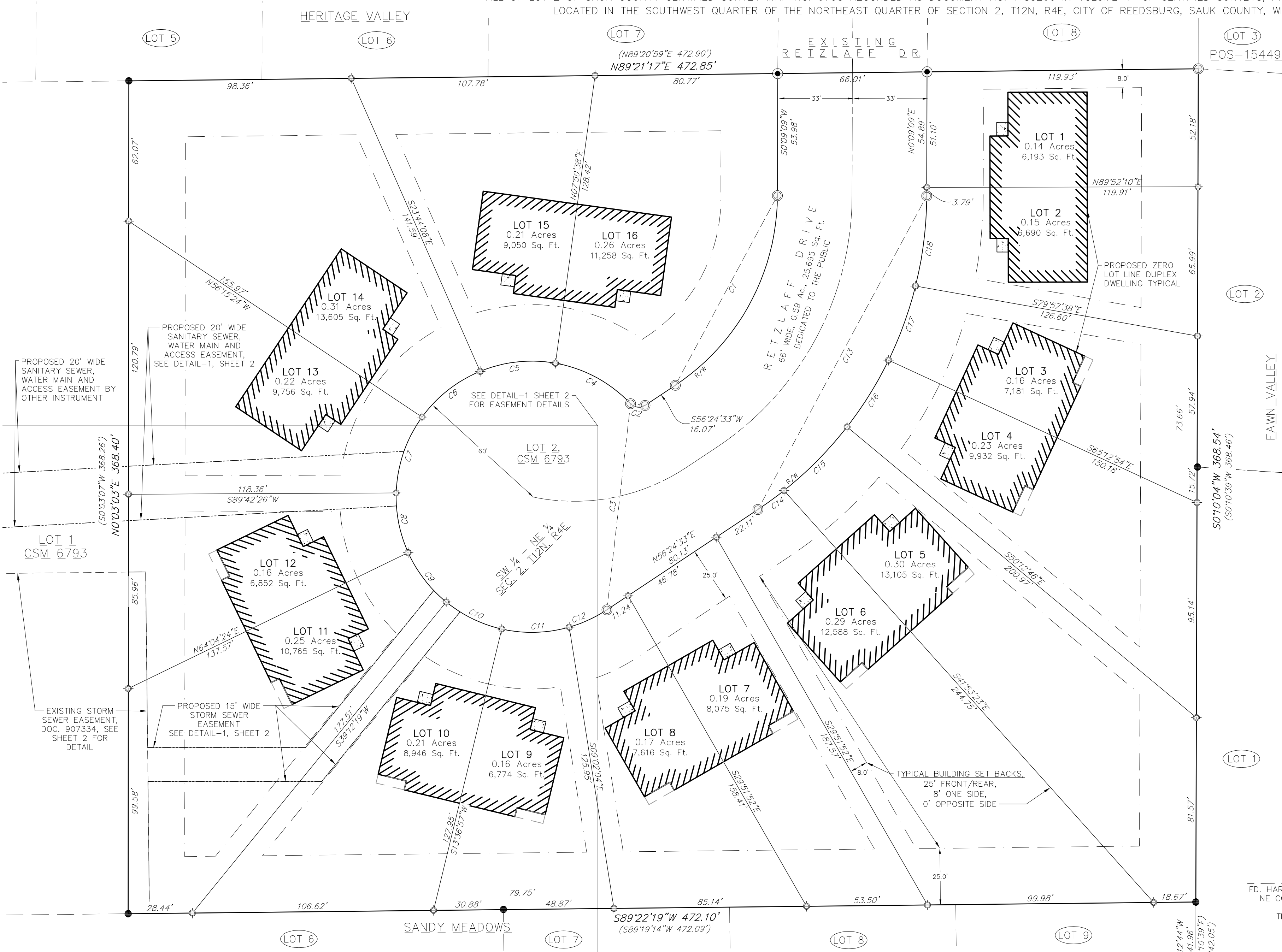
The access easement between lots 12 and 13 can be used for public access to the adjacent park. A zero-lot line agreement will be required to apply to each lot; the agreement is currently being worked on.

Exhibit List

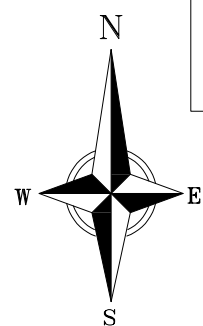
- A. City of Reedsburg Comprehensive Plan
- B. Zoning Ordinance, City of Reedsburg, Wisconsin
- C. August 8, 2023, Plan Commission Agenda
- D. Land Use Change Application
- E. Staff Report
- F. Request for Review and Comment
- G. Notice of Public Meeting

RETZLAFF ADDITION TO THE CITY OF REEDSBURG

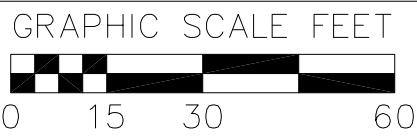
ALL OF LOT 2 OF SAUK COUNTY CERTIFIED SURVEY MAP NO. 6793 RECORDED AS DOCUMENT NO. 1183266 IN VOLUME 41 OF CERTIFIED SURVEYS, PAGES 6793 & 6793A, LOCATED IN THE SOUTHWEST QUARTER OF THE NORTHEAST QUARTER OF SECTION 2, T12N, R4E, CITY OF REEDSBURG, SAUK COUNTY, WISCONSIN



Curve Table						
Curve #	Arc Len.	Radius	Delta	Ch. Len.	Ch. Dir.	Tangent In Tangent Out
C1	99.22'	101.05'	56°15'25"	95.28'	S28°16'51"W	S00°09'09"W S56°24'33"W
C2	7.00'	5.00'	80°15'25"	6.45'	N83°27'44"W	S56°24'33"W N43°20'02"W
C3	272.54'	60.00'	260°15'25"	91.75'	S06°32'16"W	N43°20'02"W N56°24'33"E
C4	38.38'	60.00'	36°39'12"	37.73'	N61°39'38"W	N43°20'02"W N79°59'14"W
C5	33.90'	60.00'	32°22'28"	33.45'	S83°49'32"W	N79°59'14"W S67°38'18"W
C6	33.12'	60.00'	31°37'30"	32.70'	S51°49'33"W	S67°38'18"W S36°00'48"W
C7	35.98'	60.00'	34°21'46"	35.45'	S18°49'55"W	S36°00'48"W S01°39'02"W
C8	27.17'	60.00'	25°56'48"	26.94'	S11°19'22"E	S01°39'02"W S24°17'46"E
C9	27.85'	60.00'	26°35'29"	27.60'	S37°35'30"E	S24°17'46"E S50°53'15"E
C10	27.55'	60.00'	26°18'18"	27.31'	S64°02'24"E	S50°53'15"E S77°11'32"E
C11	30.16'	60.00'	28°48'04"	29.84'	N88°24'26"E	S77°11'32"E N74°00'24"E
C12	18.43'	60.00'	17°35'51"	18.36'	N65°12'29"E	N74°00'24"E N56°24'33"E
C13	164.02'	167.05'	56°15'25"	157.51'	N28°16'51"E	N56°24'33"E N00°09'09"E
C14	14.27'	167.05'	4°53'45"	14.27'	N53°57'41"E	N56°24'33"E N51°30'49"E
C15	39.75'	167.05'	13°38'01"	39.66'	N44°41'48"E	N51°30'49"E N37°52'48"E
C16	34.81'	167.05'	11°56'16"	34.74'	N31°54'40"E	N37°52'48"E N25°56'32"E
C17	34.93'	167.05'	11°58'52"	34.87'	N19°57'06"E	N25°56'32"E N13°57'40"E
C18	40.26'	167.05'	13°48'32"	40.16'	N07°03'24"E	N13°57'40"E N00°09'09"E

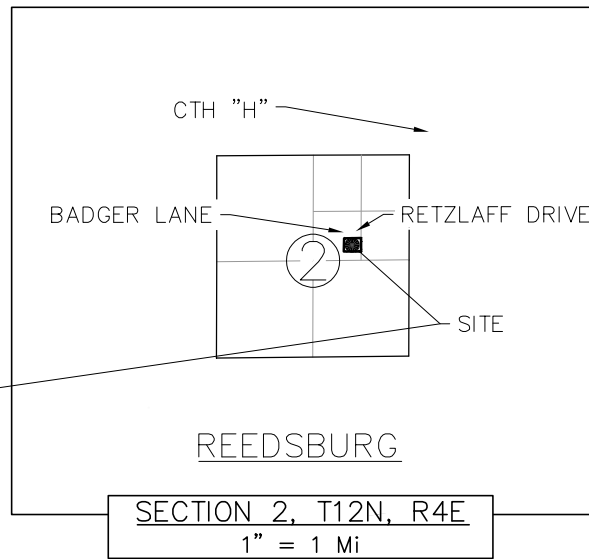


RETZLAFF ADDITION TO THE CITY OF REEDSBURG
4.00 Ac., 174,081 Sq. Ft.,
(3.41 Ac., 148,386 Sq. Ft. EXCLUDING RIGHTS-OF-WAY)



SURVEY LEGEND

- PUBLIC LAND CORNER AS NOTED, TIES VERIFIED
- FOUND 1-1/4" Ø IRON ROD
- FOUND 3/4" Ø IRON ROD
- ⊙ SET 1-1/4" Ø IRON ROD, 4.3 Lb./Ft.
- ⊕ SET 3/4" Ø x 18" IRON ROD, 1.5 Lb/Ft.



SURVEYOR'S CERTIFICATE

I, Marc A. Londo, Wisconsin Professional Land Surveyor No. 2696, hereby certify: That in full compliance with the provisions of Chapter 236 of the Wisconsin Statutes and the subdivision regulations of the City of Reedsburg, and under the direction of Max Dvorak, owner of KMD Enterprises, I have surveyed, divided, mapped and dedicated Retzlaff Addition To The City of Reedsburg, being Lot 2 of Sauk County Certified Survey Map No. 6793 recorded as Document No. 1183266 in Volume 41 of Certified Surveys Pages 6793 & 6793A, located in part of the Southwest Quarter of the Northeast Quarter of Section 2, T12N, R4E, City of Reedsburg, Sauk County, Wisconsin, described as follows:

Lot 2 of Sauk County Certified Survey Map No. 6793 recorded as Document No. 1183266 in Volume 41 of Certified Surveys, Pages 6793 & 6793A, located in part of the Southwest Quarter of the Northeast Quarter of Section 2, T12N, R4E, City of Reedsburg, Sauk County, Wisconsin

That such plat is a correct representation of all exterior boundaries of the land surveyed and the subdivision thereof made.

That I have fully complied with the requirements of Chapter 236 of the Wisconsin Statutes and The City of Reedsburg subdivision regulations.

Dated this _____ day of _____, 2023.

Marc A. Londo, PLS-2696
Vierbicher Assoc.



KMD DEVELOPMENT, LLC OWNER'S CERTIFICATE

KMD Development, a limited liability company duly organized and existing under and by virtue of the laws of the State of Wisconsin, I, Max Dvorak, as owner do hereby certify that said corporation caused the land described on this plat to be surveyed, divided, mapped, and dedicated as represented on this plat of subdivision, I, Max Dvorak, owner of KMD Development, LLC, further certify that this plat is required by s.236.10 or s.236.12 of the Wisconsin Statutes, to be submitted to the following for approval or objection:

The City of Reedsburg Board
The State of Wisconsin Department of Administration

IN WITNESS WHEREOF, the said KMD Development, LLC, has caused these presents to be signed by Max Dvorak, its President, at Reedsburg Wisconsin, and its corporate seal to be

hereunto affixed on this _____ day of _____, 2021, in the presence of:

Max Dvorak, Owner
KMD Development, LLC
STATE OF WISCONSIN
SAUK COUNTY) SS

Personally came before me this _____ day of _____, 2023, Max Dvorak, Owner, of the above named corporation, to me known to be the persons who executed the foregoing instrument, and to me known to be such Owner of said corporation, and acknowledged that they executed the foregoing instrument as such officers as the deed of said corporation, by its authority.

_____, Notary Public, _____
My commission expires _____

THE CITY OF REEDSBURG APPROVAL CERTIFICATE

Resolved, that the plat of Retzlaff Addition to the City of Reedsburg, KMD Development, LLC owner, is hereby approved by the The City of Reedsburg.

David G. Estes, Mayor
City of Reedsburg Wisconsin

CITY CLERK/TREASURER'S CERTIFICATE

STATE OF WISCONSIN)
SAUK COUNTY) SS

I, Jacob Crossetto, being the duly appointed qualified and acting city clerk/treasurer of the City of Reedsburg, do hereby certify that in accordance with the records in my office, there are no unpaid taxes or unpaid special assessments as of

_____ on any of the land included in the Retzlaff Addition to the City of Reedsburg.

Jacob Crossetto, Clerk/Treasurer
City of Reedsburg

SURVEYOR'S NOTES:

- Bearings are referenced to the Wisconsin Coordinate Reference System, Sauk County, (WICRS, Sauk, NAD 83/2011). The east line of the northeast quarter of Section 2, T12N, R4E bears N00°09'38E.
- The area of dedicated right-of-way within this subdivision plat total 0.59 Ac., (25,695 Sq Ft.).
- There are no existing buildings within the boundary of the Retzlaff Addition to the City of Reedsburg.
- See sheet 2 of 2 for details of proposed Sanitary Sewer, Water and Trail Easement and Storm Water Easement.
- See Sheet 2 of 2 for general utility easement details.
- Zero lot line parcels shown in this subdivision are allowable under the City of Reedsburg Code of Ordinance § 690-28.

There are no objections to this plat with respect to
Secs. 236.15, 236.16, 236.20 and 236.21(1) and (2),
Wis. Stats. as provided by s. 236.12, Wis. Stats.

Certified _____, 20____

Department of Administration



vierbicher
planners | engineers | advisors

Phone: (800) 261-3898

RETZLAFF ADDITION TO THE CITY OF REEDSBURG

LOT 2, SAUK COUNTY CERTIFIED SURVEY MAP NO. 6793
PART OF THE SW 1/4 OF THE NE 1/4, SECTION 2, T12N, R4E
CITY OF REEDSBURG, SAUK COUNTY, WISCONSIN

REVISIONS	NO.	DATE	REMARKS

DATE
7/25/2023

DRAFTER
mlon

CHECKED
sdis

PROJECT NO.
230178

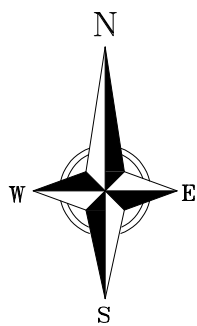
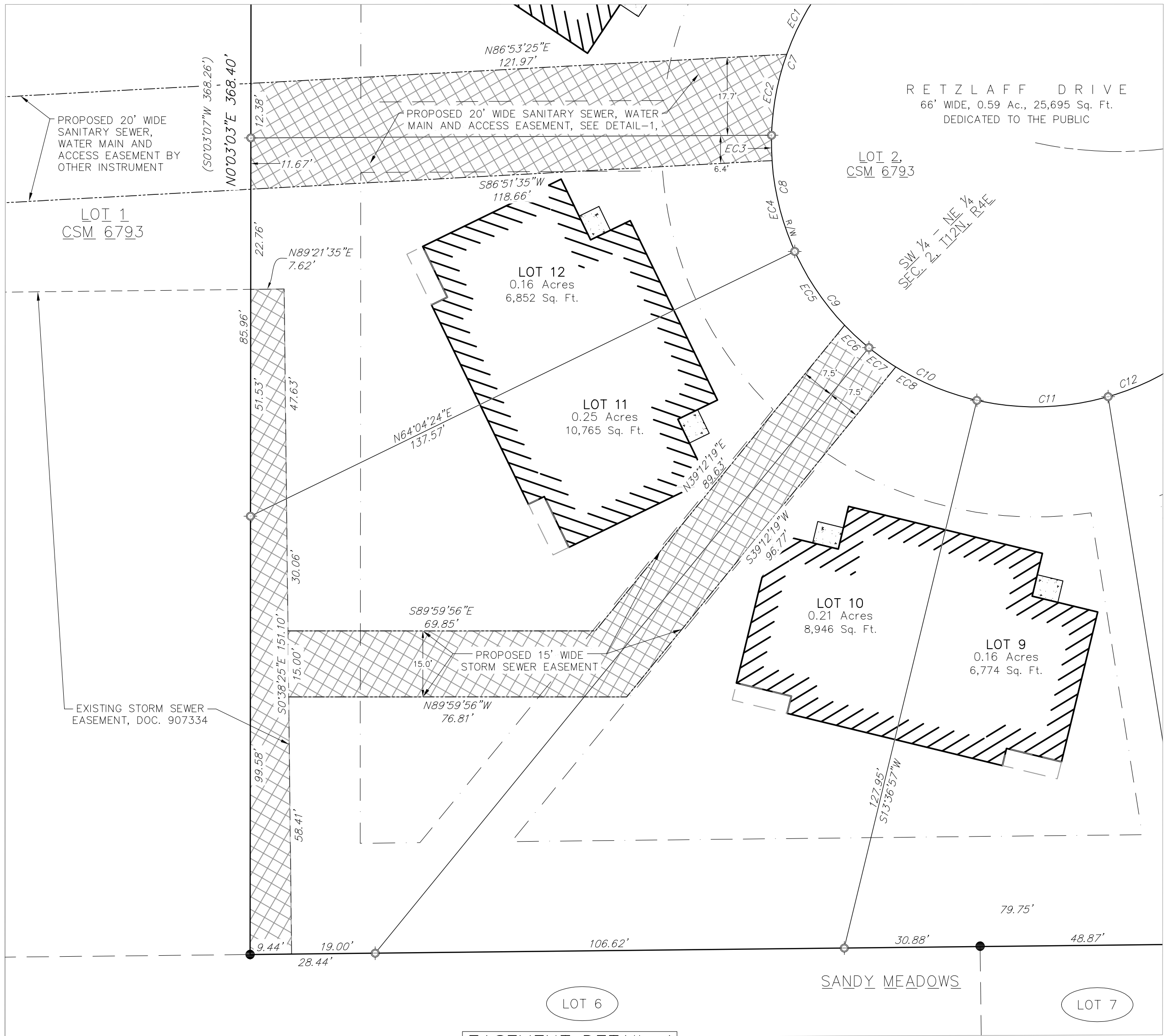
SHEET

1 OF 2

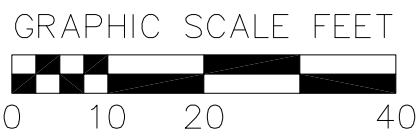


RETZLAFF ADDITION TO THE CITY OF REEDSBURG

ALL OF LOT 2 OF SAUK COUNTY CERTIFIED SURVEY MAP NO. 6793 RECORDED AS DOCUMENT NO. 1183266 IN VOLUME 41 OF CERTIFIED SURVEYS, PAGES 6793 & 6793A, LOCATED IN THE SOUTHWEST QUARTER OF THE NORTHEAST QUARTER OF SECTION 2, T12N, R4E, CITY OF REEDSBURG, SAUK COUNTY, WISCONSIN

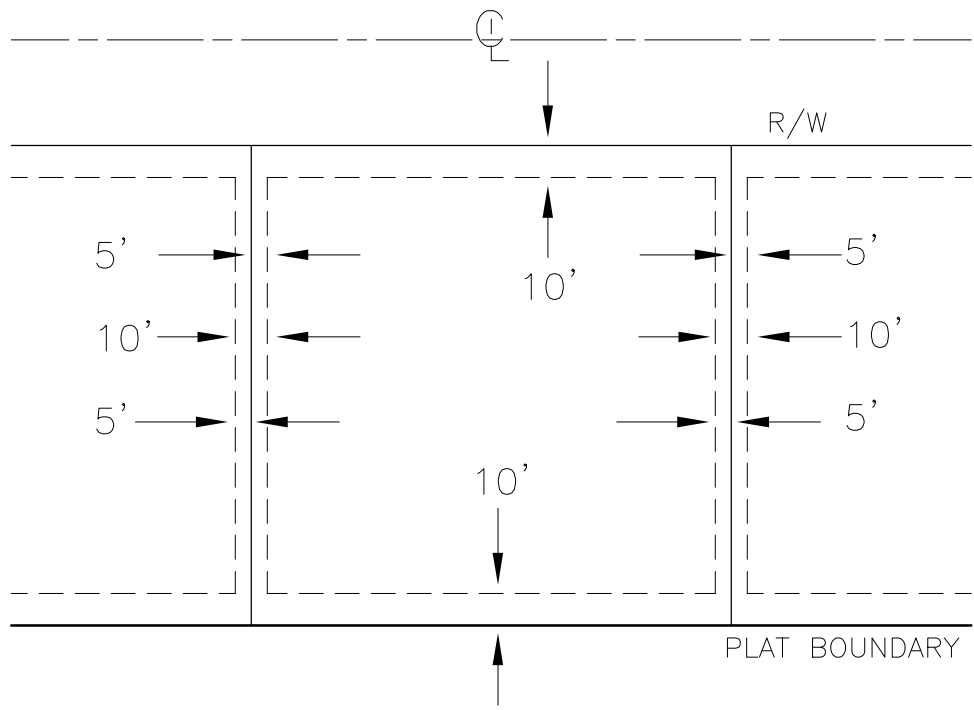


EASEMENT DETAIL-1
1" = 20'



SURVEY LEGEND

SET 3/4"Ø x 18" IRON ROD, 1.5 Lb/Ft.



TYPICAL EXISTING UTILITY EASEMENT DETAIL
Not to Scale

SURVEYOR'S NOTE:
Each lot of Retzlaff Addition to the City of Reedsburg has utility easements as shown on this detail, except as specifically noted differently on the subdivision plat. The City of Reedsburg is the holder and beneficiary of these easements. Any vacation of these existing easements must be done through separate documents.

Easement Curve Table						
Curve #	Arc Len.	Radius	Delta	Ch. Len.	Ch. Dir.	
EC1	17.20'	60.00'	16°25'23"	17.14'	S27° 48' 07"W	S19°35'25"W
EC2	18.79'	60.00'	17°56'24"	18.71'	S10° 37' 14"W	S19°35'26"W
EC3	5.78'	60.00'	5°30'56"	5.77'	S01° 06' 26"E	S01°39'02"W
EC4	21.40'	60.00'	20°25'53"	21.28'	S14° 04' 50"E	S03°51'53"E
EC5	20.32'	60.00'	19°24'41"	20.23'	S34° 00' 06"E	S24°17'46"E
EC6	7.82'	60.00'	7°10'48"	7.51'	S47° 17' 51"E	S43°42'27"E
EC7	7.52'	60.00'	7°10'53"	7.52'	S54° 28' 42"E	S50°53'15"E
EC8	20.03'	60.00'	19°07'24"	19.93'	S67° 37' 50"E	S58°04'08"E

There are no objections to this plat with respect to Secs. 236.15, 236.16, 236.20 and 236.21(1) and (2), Wis. Stats. as provided by s. 236.12, Wis. Stats.

Certified _____, 20____

Department of Administration



REVISIONS		REVISIONS	
NO.	DATE	NO.	DATE

DATE	7/25/2023
DRAFTER	mlon
CHECKED	sdis
PROJECT NO.	230178
SHEET	2 OF 2