

Parks and Recreation Committee Agenda
September 20, 2022
Reedsburg City Hall Council Chambers
5:15 PM

DUE TO THE RESTRICTIONS CAUSED BY THE COVID-19 PANDEMIC, SOME VOTING MEMBERS MAY BE PRESENT VIA TELECONFERENCE OR VIDEO CONFERENCE, AS PROVIDED BY THE RECOMMENDATIONS OF THE WISCONSIN DEPARTMENT OF JUSTICE. [HTTPS://WWW.DOJ.STATE.WI.US/NEWS-RELEASES/OFFICE-OPEN-GOVERNMENT-ADVISORY-CORONAVIRUS-DISEASE-2019-COVID-19-AND-OPEN-MEETINGS](https://www.doj.state.wi.us/news-releases/office-open-government-advisory-coronavirus-disease-2019-covid-19-and-open-meetings)

NOTICE IS HEREBY GIVEN THAT A MAJORITY OF THE MEMBERS OF THE COMMON COUNCIL MAY ATTEND THIS MEETING TO GATHER INFORMATION ABOUT A SUBJECT OVER WHICH THE COMMON COUNCIL HAS DECISION-MAKING AUTHORITY. IF A QUORUM OF THE COMMON COUNCIL ATTENDS THIS MEETING, NO ACTION WILL BE TAKEN BY THE COMMON COUNCIL AT THIS MEETING.

CALL TO ORDER

APPROVAL OF MINUTES

I. APPROVE MINUTES FOR THE MEETING HELD ON AUGUST 16, 2022:

THE COMMITTEE WILL RECEIVE INFORMATION ON NON-AGENDA TOPICS BROUGHT BEFORE THE COMMITTEE BY MEMBERS OF THE PUBLIC. THE COMMITTEE WILL NOT DISCUSS THESE TOPICS, AND WILL NOT TAKE ACTION ON ANY OF THEM AT THIS MEETING

I. GENERAL BUSINESS:

- A. Consideration of 2023 pool fees
- B. Consideration of RACA rental policy
- C. Update of department projects and programs

II. ADJOURN:



The City of Reedsburg does not discriminate on the basis of disability in the admissions or access to, or treatment of or employment in, its programs or activities. Disability-related aids or services, including printed information in alternate formats, to enable persons with disabilities to participate in public meetings and programs are available by calling (608) 524-6404. To be able to meet the needs of a request for a different format contact the City Clerk-Treasurer at 134 S. Locust Street, Reedsburg, WI at least 48 hours prior to the commencement of the meeting so that any necessary arrangements can be made to accommodate each request.

Reedsburg, WI 53959
August 16, 2022

The Parks and Recreation Committee convened in regular session on Tuesday, August 16, 2022, at 5:15 p.m. at Webb Park Splash Pad with the following members present:

Present: Phil Peterson
Jake Stanek
Tom Seamonson
Aaron Bauer

Absent: Darrin Frye

Also Present: Tim Becker and Gatlin Fenwick

Minutes: Moved by Stanek, seconded by Seamonson to approve July 19, 2022 minutes.

Motion Carried 4-0

1. Discuss city trail planning and improvements.

No Action Taken

2. Update on department projects and programs.

No Action Taken

Motion by Bauer, seconded by Stanek to adjourn at 6:10 pm.

Motion Carried 4-0

Submitted by Matt Scott

SWIMMING LESSONS

REGISTRATION Session and time selection is on a strictly first-come, first-serve basis.

Online registration available for swimming programs at www.reedsburgwi.gov beginning April 1.

NOTE: *The Red Cross sets the criteria for levels 1-6. Please ask at sign-up to find the right level for your child.*

After the initial sign-up times listed Above, remaining lesson registration can be done at the pool during regular hours or online. Registration deadlines are the Friday preceding each session.

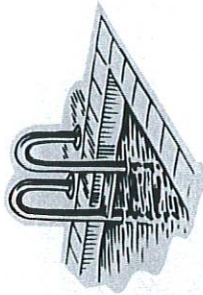
SESSION DATES

- Session 1: June 13 - 30, Mon-Thurs
- Session 2: July 11-28, Mon-Thurs



PARENT-TOT Each child must be a minimum of six months old and be accompanied by a parent or guardian.

- Ages: 6 months - 3 years
- Days: Mon - Thurs
- Time: 5:30 - 5:50 pm (1st Session)
12:00 - 12:20 pm (2nd Session)



LEVELS 1-4 Beginning swimming lessons

- Ages: 4+ years and must be 3' 6" tall
- Days: Mon - Thurs
- Time: 30 minute lessons; times to be given at sign-up

LEVELS 5-6 Intermediate swimming lessons

- Must have completed previous levels
- Days: Mon - Thurs
- Time: 45 Minute lessons; times to be given at sign-up

ADULT LESSONS All levels of ability, including non-swimmers

- Ages: 18+ years
- Days: Sun, July 10-Aug 7
- Time: 5:00 - 5:45 pm

SPECIAL LESSONS For people of all ages with special needs

- Days: Tues & Thurs, July 12 - Aug 11
- Time: 8:30 - 9:00 am

SWIMMING LESSONS

WATER AEROBICS Fun workouts in the water.

- Ages: 18+ years
- Days: Tues., Wed., Thurs.; Entire Summer
- Time: 5:00 - 5:50 pm



AQUA ZUMBA® Water Resistance Training meets Pool Party with music from around the world! Gentle on joints, suitable for athletes and senior citizens alike.

Taught by Erika Gerhardt Obols, licensed Aqua Zumba® instructor and certified AFPA group exercise.

- Days: Mondays & Fridays, June 13 - August 19
- Time: Monday 5 pm & Friday 5:15 pm
- Fee: Daily Admission or Season Pass Required

LIFEGUARD TRAINING CLASS Must be 15 years of age.

Class Dates/Times (May & June 2022)

May 9-27: Independent online course work (approximately 15 hrs)

May 28-30 & June 3-5: In person skills and water work (approximately 15 hrs)

(attendance at all dates/times is required)

Contact: Amy Schultz 608-415-0272

Registration Deadline: May 1, 2022

To qualify as a resident, you must live within the city limits. Please be prepared to show proof of your current address.

SWIMMING POOL RATES

	RESIDENTS	NON-RESIDENTS
Season Pass - Family	\$90	\$115
Season Pass - Individual	\$50	\$60
Swimming Lessons	\$35	\$40
Single Swim - Adult	\$5	\$5
Single Swim - Student	\$4	\$4
Weekly Passes	\$20	\$20

*All prices include sales tax.
season tickets and lesson fees are non-refundable.*

Financial Activity GL Summary Report

Payments From 03/31/2022 To 09/13/2022 Sales GL: 10-446235



SALES REVENUE ACCOUNTS

Account		Paid	Adj	Disc	Total
Credit from Account	Credit from Account	-210.00	0.00	0.00	-210.00
Credit to Customer	Credit to Customer	65.00	0.00	0.00	65.00
Swimming Lessons	10-446235	20,730.00	0.00	0.00	20,730.00
		20,585.00	0.00	0.00	20,585.00

PAYMENT ACCOUNTS

Account		Paid	Adj	Disc	Total
Cash	Cash	500.00	0.00	0.00	500.00
Check	Check	400.00	0.00	0.00	400.00
Credit Card	Credit Card	19,685.00	0.00	0.00	19,685.00
		20,585.00	0.00	0.00	20,585.00

Financial Activity GL Summary Report

Payments From 03/31/2022 To 09/13/2022 Sales GL: 10-446230



SALES REVENUE ACCOUNTS

Account		Paid	Adj	Disc	Total
Credit from Account	Credit from Account	-115.75	0.00	0.00	-115.75
Credit to Customer	Credit to Customer	90.00	0.00	0.00	90.00
Swimming Pools	10-446230	40,934.00	0.00	0.00	40,934.00
		40,908.25	0.00	0.00	40,908.25

PAYMENT ACCOUNTS

Account		Paid	Adj	Disc	Total
Cash	Cash	17,742.00	0.00	0.00	17,742.00
Check	Check	9,232.00	0.00	0.00	9,232.00
Credit Card	Credit Card	13,934.25	0.00	0.00	13,934.25
		40,908.25	0.00	0.00	40,908.25

City of Reedsburg 2022 Budget | General Fund

Account Description	Account Number	2018 ACTUAL	2019 ACTUAL	2020 ACTUAL	2021 BUDGET	2021 9 MONTH ACTUAL	2021 ESTIMATED	2022 BUDGET	\$ Δ	% Δ
Rec Administration - Fringes	10-552200-02	16,054	6,368	17,110	6,645	13,353	6,694	18,350	11,705	176.15%
Rec Administration - Operating	10-552200-03	5,313	4,450	4,170	5,500	4,275	5,500	9,500	4,000	72.73%
Parks And Rec Isf	10-552200-05	43,808	76,936	-	-	-	-	-	-	-
Total Recreation Administration		108,587	132,091	67,268	58,284	51,375	58,679	75,499	17,215	29.54%
Celebrations and Entertainment										
Celebrations & Entertainment	10-553400-03	5,488	5,405	5,143	5,500	3,276	3,500	5,500	-	0.00%
Recreation Facilities										
Reeds Area Commi Arena (Raca)	10-554500-03	40,403	40,109	39,183	36,500	27,535	32,000	40,000	3,500	9.59%
Swimming Pool										
Swimming Pool - Wages	10-552300-01	53,747	45,497	47,568	7,690	59,520	7,748	7,942	252	3.28%
Swimming Pool - Fringes	10-552300-02	6,237	3,991	5,900	1,107	6,348	1,116	3,058	1,951	176.24%
Swimming Pool - Operating	10-552300-03	35,406	41,872	41,624	42,500	34,225	40,000	52,000	9,500	22.35%
Swimming Pool - Outlay	10-552300-04	-	-	-	50,000	-	-	-	(50,000)	-100.00%
Total Swimming Pool		95,390	91,360	95,092	101,297	100,093	48,864	63,000	(38,297)	-37.81%
Other Leisure Activities										
Arts Expenditures	50-553400-03	230	10,995	11,739	-	14,775	14,775	5,000	5,000	
Total Other Leisure Activities		230	10,995	11,739	-	14,775	14,775	5,000	5,000	
TOTAL LEISURE ACTIVITIES		571,012	601,102	552,554	670,065	459,590	577,982	638,732	(31,333)	-4.68%
Conservation and Development										
Tree Planting										
Tree Planting	10-561100-03	12,678	33,965	36,228	30,000	37,587	37,587	30,000	-	0.00%
Nuisance Control										
Weed Control - Operating	10-561300-03	1,341	820	2,046	2,000	750	1,000	2,000	-	0.00%
Planning										
Land Use Planning - Operating	10-563200-03	-	-	189	-	-	-	-	-	
Long Range Planning - Wages	10-563300-01	31,397	32,705	33,884	34,933	25,658	35,026	36,258	1,325	3.79%

RACA Rental Information

- Please clean up after your event. Garbage should go in the barrels and emptied into the dumpster outside.
- Alcohol is permitted as long as you are not selling to your guest. Any glass containers must be taken with you after your event.
- If you have music at your event, please be respectful of the neighborhood around you. Please turn music down to an acceptable and off after 10pm.
- Lights to the rink area are in the room on the southwest corner of the building. Outlets are in a box next to the room that has a padlock on it. Your keys should have a key to open that lock if needed.
- Please return your keys to City Hall on Monday. City Hall is open 7:30am to 4pm Mon-Fri.
- Make sure building is secure before you leave and all doors are locked.
- Must vacate the building by midnight.