

COMMON COUNCIL AGENDA
November 22, 2021
REEDSBURG CITY HALL COUNCIL CHAMBERS
6:00 PM

DUE TO THE RESTRICTIONS CAUSED BY THE COVID-19 PANDEMIC, SOME VOTING MEMBERS MAY BE PRESENT VIA TELECONFERENCE OR VIDEO CONFERENCE, AS PROVIDED BY THE RECOMMENDATIONS OF THE WISCONSIN DEPARTMENT OF JUSTICE. [HTTPS://WWW.DOJ.STATE.WI.US/NEWS-RELEASES/OFFICE-OPEN-GOVERNMENT-ADVISORY-CORONAVIRUS-DISEASE-2019-COVID-19-AND-OPEN-MEETINGS](https://www.doj.state.wi.us/news-releases/office-open-government-advisory-coronavirus-disease-2019-covid-19-and-open-meetings)

CALL TO ORDER:

ROLL CALL:

PLEDGE OF ALLEGIANCE:

THE COUNCIL WILL RECEIVE INFORMATION ON NON-AGENDA TOPICS BROUGHT BEFORE THE COUNCIL BY MEMBERS OF THE PUBLIC. THE COUNCIL WILL NOT DISCUSS THESE TOPICS, AND WILL NOT TAKE ACTION ON ANY OF THEM AT THIS MEETING.

I. CONSENT AGENDA (ONE MOTION APPROVES ALL ITEMS):

1. Approve minutes for the meetings held on October 21 and November 8, 2021

II. GENERAL BUSINESS:

1. Approve/Deny: Revised Inter-Municipal Agreement Establishing the Reedsburg Area Ambulance Service Commission
2. Approve/Deny: Resolution 4458-21 to apply for a grant from the Economic Development Administration for infrastructure improvements for the Business Park expansion.
3. Approve/Deny: Resolution 4459-21 Authorizing funding for the City's match of proposed EDA grant.
4. Approve/Deny: Resolution 4460-21 Amending the 2022 Budget to reflect an updated State assessment total.

III. RECOMMENDATIONS FROM BOARDS, COMMITTEES AND COMMISSIONS:

1. Historic Preservation: Approve/Deny: Arts in Public Places Policy
2. Plan Commission: Approve/Deny: First reading and set a Public Hearing for January 10, 2022 for Ordinance 1932-21 amending Chapter 690-27 - Home Businesses.

IV. COMMISSION, COMMITTEE, BOARD AND STAFF REPORTS:

1. 2nd Meeting Committees: Parks & Recreation, Public Works, Utility Commission, Plan Commission, Library Board, Zoning Board (any other committees or commissions with report).

V. OFFICE OF THE MAYOR:



The City of Reedsburg does not discriminate on the basis of disability in the admissions or access to, or treatment of or employment in, its programs or activities. Disability-related aids or services, including printed information in alternate formats, to enable persons with disabilities to participate in public meetings and programs are available by calling (608) 524-6404. To be able to meet the needs of a request for a different format contact the City Clerk-Treasurer at 134 S. Locust Street, Reedsburg, WI at least 48 hours prior to the commencement of the meeting so that any necessary arrangements can be made to accommodate each request.



City of Reedsburg
134 South Locust Street, P.O. Box 490
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VI. ADJOURN:



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City of Reedsburg
Special Budget Workshop Meeting of the Common Council
October 21, 2021

Present: Mayor Dave Estes, Alderpersons Darrin Frye, Craig Braunschweig, Mike Gargano, Missy Frenz, Phil Peterson, Dave Knudsen, Tom Seamonson, and Adam Kaney.
Absent: Alderperson Jason Schulte
Others Present: City Administrator Tim Becker, City Clerk/Treasurer-Finance Director Jacob Crosetto, Police Chief Pat Cummings, Public Works Director Steve Zibell, Parks and Recreation Director Matt Scott, Building Inspector/Zoning Administrator Brian Duvall, Citizens, Press.

Mayor Dave Estes called the special session of the Common Council to order at 6:00 p.m. in the Common Council Chambers.

Approve Consent Agenda: consisting of the minutes from the Common Council meeting held on September 27,

CITY ADMINISTRATOR REPORTS

A. Review proposed FY2022 Budget – All Funds

Motion: Peterson, Second: Frye to adjourn.

Motion carried 8-0. Meeting adjourned at 7:12 p.m.

Respectfully submitted,

Jacob Crosetto
City Clerk-Treasurer/Finance Director

City of Reedsburg Meeting of the Common Council
November 8, 2021

Present: Mayor Dave Estes (via Zoom), Alderpersons Darrin Frye, Craig Braunschweig, Jason Schulte, Mike Gargano, Missy Frenz, Phil Peterson (running meeting as Council President), Dave Knudsen, Tom Seamonson, and Adam Kaney.

Absent: None

Others Present: City Administrator Tim Becker, City Clerk/Treasurer-Finance Director Jacob Crosetto, Police Chief Pat Cummings, City Attorney Derek Horkan (via Zoom), Public Works Director Steve Zibell, Parks and Recreation Director Matt Scott, Building Inspector/Zoning Administrator Brian Duvalle, Citizens, Press.

Council President Phil Peterson called the regular session of the Common Council to order at 6:00 p.m. in the Common Council Chambers.

Approve Consent Agenda: consisting of the minutes from the Common Council meeting held on October 25, 2021; approval of the October 2021 paid bills; receiving the October 2021 Building Permit Report; and receiving of the Police Department Activity Report for 2021 3rd quarter.

Motion: Braunschwei, Second: Kaney to approve the consent agenda. Motion carried 9-0.

GENERAL BUSINESS

- A. Approve/Deny: Public Hearing Public Hearing and Resolution 4456-21 adopting the FY2022 Budget - All Funds and setting the tax levy
 - a. **Motion: Gargano, Second: Seamonson to approve Resolution 4456-21 as presented and to set the 2022 tax levy and FY2022 Budget. Motion carried 9-0.**

RECOMMENDATIONS FROM BOARDS, COMMITTEES, AND COMMISSIONS

- A. Plan Commission: Approve/Deny: Resolution 4457-21 approving the Certified Survey Map for South School, lot #1 of Parcel 276-1640-00000, generally located at 420 Plum Street.
 - a. **Motion: Seamonson, Second: Schulte to approve Resolution 4457-21 and the CSM as presented. Motion carried 9-0.**
- B. Plan Commission: Approve/Deny: First reading and set a Public Hearing for December 13, 2021 for Ordinance 1931-21 rezoning lot #1 of parcel 276-1640-00000 to "Government" for use as a public park, generally located at 420 Plum Street.
 - a. **Motion: Schulte, Second: Kaney to approve setting the Public Hearing on Ordinance 1931-21 for December 13, 2021 at 6:00 p.m. Motion carried 9-0.**

Motion: Gargano, Second: Frye to enter closed session per section 19.85(1)(e) of the Wisconsin statutes for the purpose of deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session.

Motion carried 9-0. Time: 6:11 p.m.

Motion: Gargano, Second: Schulte to exit closed session.

Motion carried 9-0. Time: 7:08 p.m.

Motion: Knudsen, Second: Seamonson to adjourn.

Motion carried 9-0. Meeting adjourned at 7:09 p.m.

Respectfully submitted,

Jacob Crosetto
City Clerk-Treasurer/Finance Director

Revised 2021 INTER-MUNICIPAL AGREEMENT ESTABLISHING THE REEDSBURG AREA AMBULANCE

SERVICE EMERGENCY MEDICAL SERVICE COMMISSION

Pursuant to the provisions of sections 60.565, 61.641, 62.133, and 66.0301 of the Wisconsin Statutes, The Town of Dellona, The Town of Excelsior, The Town of Ironton, The Village of LaValle, The Town of LaValle, The Village of Lime Ridge, The Village of Loganville, The Town of Lyndon, The Town of Reedsburg, The City of Reedsburg, The Town of Seven Mile Creek, The Town of Washington, The Town of Westfield, The Town of Winfield, The Town of Freedom and The Village of North Freedom, create a Commission for the purpose of providing emergency medical services to serve the municipalities and other areas contracting for said service.

In consideration of the mutual promises herein set forth, the above-named parties to this Agreement do hereby agree as follows:

1. **Official Name.** The name of the Commission created by this Agreement shall be Reedsburg Area Ambulance Service Commission, which shall be referred to hereafter in this Agreement, as "The Commission."
2. **Purpose.** The main purpose of this Agreement shall be to provide for emergency medical services to all of the above referenced municipalities and to those municipalities and other entities contracting for service. This Agreement shall also provide for other activities related to emergency medical services as they may be enumerated and authorized herein.
3. **Term of Agreement.** This Agreement shall become effective upon the 8th day of March 2011 and shall be in force and effective until terminated as provided for in this Agreement.
4. **Territory.** The area to be served by the Commission shall be Sections of The Town of Dellona, Sections of The Town of Excelsior, Sections of The Town of Ironton, The Village of LaValle, Sections of The Town of LaValle, The Village of Lime Ridge, The Village of Loganville, Sections of The Town of Lyndon, The Town of Reedsburg, The City of Reedsburg, Sections of The Town of Seven Mile Creek, sections of The Town of Washington, The Town of Westfield, The Town of Winfield, The Town of Freedom and The Village of North Freedom. Any new territory to be added to the service area shall be added only upon the affirmative vote of two-thirds of the Commission.
5. **Membership.** The members of the Reedsburg Area Ambulance Service Commission shall be The Town of Dellona, The Town of Excelsior, The Town of Ironton, The Village of LaValle, The Town of LaValle, The Village of Lime Ridge, The Village of Loganville, The Town of Lyndon, The Town of Reedsburg, The City of Reedsburg, The Town of Seven Mile Creek, The Town of Washington, The Town of Westfield, The Town of Winfield, **The Town of Freedom and The Village of North Freedom**. Each Representative of a member municipality shall serve on the Commission for a term designated by the governing body of the member municipality who designates and appoints said Representative. In the event of the death, resignation, or removal of a Commissioner, the successor to such Commissioner shall be selected by the member municipality entitled to designate and appoint that Representative to fill the unexpired term of the retiring Commissioner. Each member shall appoint an alternate Commissioner to serve in the event of absence of a Commissioner.
6. **Transfer of Assets of Reedsburg Area Ambulance Service, Inc.** The undersigned acknowledge that they also constitute the membership and operating Board for Reedsburg Area Ambulance Service, Inc., which owns the building out of which the current operations are run (subject to a 99 year land lease with the City of Reedsburg) as well as all of the vehicles and equipment currently used by Reedsburg Area Ambulance Service, Inc. By adopting this Agreement, it is the intention of the existing corporation to transfer all of those assets to the Commission. The City of Reedsburg consents to the assignment of the underlying Lease. Immediately after the adoption of this Agreement by all parties, the Commission's

Director shall take such actions as may be necessary with the assistance of the Commission's attorney to wind up the affairs of and dissolve the Reedsburg Area Ambulance Service, Inc.

7. **Powers of the Commission.** The Commission shall have all of the powers of a Joint Commission as proved in sections s 60.565, 61.641, 62.133, and 66.0301 of the Wisconsin Statutes. The Commission shall have the independent right to enter in to leases, borrow monies, or finance the acquisition of equipment or facilities. The Commission shall approve all of its expenditures and shall have the possession, care, control, and management of the property and affairs of the Commission. The Commission shall also establish rules and regulations for providing emergency medical services to the participating municipalities and those areas served by the Commission, including but not limited to bylaws, rules outlining the duties of emergency medical personnel, and rules regarding qualifications necessary to the ambulance Director and or a member of the service. The Commission shall have the possession, care, control, and management of the property and affairs of the Commission.
8. **Commission.** The Commission shall consist of sixteen (16) voting members as follows:

The Town of Dellona	1	The Town of Ironton	1
The Town of LaValle	1	The Village of Loganville	1
The Town of Reedsburg	1	The Town of Seven Mile Creek	1
The Town of Westfield	1	The Village of LaValle	1
The Town of Excelsior	1	The Town of Lyndon	1
The Village of Lime Ridge	1	The Town of Washington	1
The City of Reedsburg	1	The Town of Winfield	1
The Town of Freedom	1	The Village of North Freedom	1

Commission members will not be compensated unless they are compensated by the municipality that they represent.

Each Member of the Commission will have the right to one-vote, except that the City of Reedsburg shall be entitled to one proxy that is equal to 8 votes.

9. **Resignation and Removal.** A member of the Commission may only be removed from office by action of the municipality that appointed that member. Any officer may resign at any time by giving written notice to the Commission. Such resignation shall take effect on the first Commission meeting following receipt of such notice. Any vacancy of office will be filled by the municipality that the vacancy originated.
10. **Bylaws.** The Commission shall establish bylaws and rules and regulations governing the operation of the Commission. The bylaws, rules and regulations adopted by the Commission shall not conflict with any provision of this Agreement. In the event of a conflict between a bylaw, rule or regulation adopted by the Commission and this Agreement, the terms of this Agreement will control.
11. **Meetings.** The Commission will meet monthly or at such frequency as determined by the Commission, but in any event, not less than quarterly. The Commission may meet at other times upon the call of the President of the Commission or by any three (3) Commissioners after not less than three (3) days' notice to each Commissioner.
12. **Quorum.** ~~A majority of the Commissioners then serving shall constitute a quorum.~~ **A quorum will consist of either five Commissioners plus the Commissioner from the City of Reedsburg or nine Commissioners if the City of Reedsburg Commissioner is not present.** If a quorum is present, the affirmative vote of the majority of the members represented at the meeting and a tally of the vote on the subject matter shall be the act of the Commission.
13. **Public Notice.** All meetings of the Commission shall be noticed and conducted in accordance with the State Open Meetings Law, Wisconsin Statutes sec 19.21 et. seq.

14. **Officers.** The Commission shall have the following Officers: Commission President, Commission Vice-President, and Secretary/Treasurer. The Officers shall serve a one-year term commencing on June 1st. The Commission will select its Officers at its regular monthly meeting in May of each year. The Secretary/Treasurer does not have to be a member of the Commission.
15. **Staffing.** The Commission shall employ a Director who shall oversee and supervise the day-to-day affairs and operations of the Commission. The Commission may employ such other persons as it deems necessary. The Commission may use volunteers to perform Commission purposes.
16. **Financial Affairs.** On an annual basis the Commission shall adopt a budget for the following year and assessments to be levied against each member. The Commission shall designate a public depository or depositories for its accounts. All funds of the Commission shall be considered public deposits. The Commission shall establish fees for services provided by the Commission.
17. **Cost Sharing.** For purposes of cost and revenue allocation, each member will contribute equally per capita as determined necessary by the Commission.
18. **Assessments.** Any assessments shall be paid to the Commission not later than thirty (30) days after notification of said assessment.
19. **Existing Accounts receivable.** The Commission shall collect the EMS accounts receivable owed to Reedsburg Area Ambulance Service Inc. Monies collected shall be used for budgetary purposes by the Commission.
20. **Accounting System.** The Commission shall maintain a system of accounting in conformity with generally accepted accounting methods appropriate for such a Commission. An annual audit shall be conducted by a certified public accountant and copies of such annual audit shall be furnished to each of the Commissioners.
21. **Disbursement of Funds.** Funds shall be disbursed by order check and it is hereby provided that sections 66.042 of Wisconsin Statutes shall apply to the Commission as to approval and authorization of disbursements and the procedure of payment through order check. Two (2) Commissioners shall be required to sign all checks.
22. **Capital Equipment.** All vehicles and equipment owned by Reedsburg Area Ambulance Service Inc. shall be transferred to the Commission.
23. **Mutual Aid Pacts.** By execution of this Agreement, all mutual aid pacts previously entered into by Reedsburg Area Ambulance Service Inc. are confirmed in the name of Reedsburg Area Ambulance Service Commission.
24. **Amendments.** This Agreement may be amended by Agreement of all municipalities through a resolution adopted by the governing board of each municipality. Said amendment shall be effective immediately after all municipalities' approval of it through a resolution.
25. **Withdrawal of a municipality.** Any municipality may withdraw from the Commission effective on December 31st, provided that the municipality notifies the Commission in writing of their intent to withdraw by October 1st of the year of withdrawal. The withdrawing municipality will not be entitled to any assets of the Commission. Any such withdrawal shall not affect the obligations of the remaining municipalities under the terms of this Agreement.
26. **Termination of the Agreement.** This Agreement may be terminated only by mutual Agreement of all municipalities in writing as provided herein.
27. **Parliamentary Procedure.** The rules contained in the latest edition of the Robert's Rules of Order shall govern the Commission in all cases to which they are applicable and in which they are not inconsistent with any special rules of order the Commission may have adopted.

Dated this ____ Day of _____, 2021

The Town of Dellona	The Town of Ironton
Gerald Dallman, Chairman	Jerry D. White, Chairman

The Town of LaValle	The Village of Loganville
Ray Demaskie, Chairman	Russ Lankey, President

The Town of Reedsburg	The Town of Seven Mile Creek
Carl Mundth, Chairman	Robert Dallman, Chairman

The Town of Westfield	The Village of LaValle
Larry Wilkenson, Chairman	Rockie Sobeck, President

The Town of Excelsior	The Town of Lyndon
Ken Nolden, Chairman	Pat Mitchell, Chairman

The Village of Lime Ridge	The Town of Washington
LeRoy Unbehaun, President	James Huebsch, Chairman

The City of Reedsburg	The Town of Winfield

David G. Estes, Mayor	Kurt A. Mead, Chairman
The Town of Freedom	The Village of North Freedom
Dennis Rehr, Chairman	Andy Dear, President



City of Reedsburg
134 South Locust Street, P.O. Box 490
Reedsburg, WI 53959
Ph. 608-524-6404 Fax. 608-524-8458
www.reedsburgwi.gov

November 10, 2021

Fellow members of the Reedsburg Area Ambulance Commission,

I hope this finds you well. I would like to reach out as your Boards are contemplating the Revised 2021 Inter-Municipal Agreement to Establish the Reedsburg Area Ambulance Commission.

Much has changed in the last 50 years but what hasn't changed is the amazing service we have received from our Ambulance. We have seen many ups and downs as we coordinated the governing of this Commission. From our perspective, the City has grown, and continues to grow, now exceeding 10,000 in population. The City feels the operational aspect of the Commission is serving us well at a very reasonable rate but what seems to be lacking is the City's representation in the governing of the Commission. Although we have no immediate concerns over the decisions that are being made by the Commission, we do recognize that our voice has been diluted over the years.

With that the City's per capita has also grown to represent over half of the per capita income of the Commission. However, the City's representation on the Commission has not kept up with the growth in our population.

Recently it became necessary to revise the Commission agreement to include two new municipalities and the City thought this was the perfect time to address our under-representation. The Commission will grow to 16 total municipalities and the City currently has 3 votes. This seems to put the City at a strong disadvantage as compared to our financial obligation. Again the City provides over half of the per capita payment (\$140,000) annually but receives only 3 votes out of the total 16.

The City is requesting the participating municipalities provide the City with a total of eight (8) votes, to be distributed by the Council. Although this isn't equitable, it is acceptable. The City would have eight votes; the remaining towns/villages would have, collectively, 15 votes making it functionally impossible for the City to exert its own agenda, uncontested, which seems to be a concern of the participating municipalities.

The City is very serious about this lack of equitable representation and strongly, but respectfully, requests the participating municipalities to consider this request.

Sincerely,

A handwritten signature in black ink that reads "David G. Estes". The signature is written in a cursive style with a large, stylized "D" and "E".

David G. Estes
Mayor, City of Reedsburg

June 4, 2021

To: RAAS Commission Members

From: Tim Becker
City Administrator

Re: Potential Reedsburg Area Ambulance Commission Transition to the City of Reedsburg

I would like to meet again on **July 1, 2021 at 7:00pm** at the Reedsburg City Hall to continue talking about the potential of this project.

SUMMARY:

The City of Reedsburg is proposing dissolving the Reedsburg Area Ambulance Commission in favor of transition the Commission to a City of Reedsburg department. The City is currently experiencing large growth in both population and geographic area. This is causing the City to become concerned with the placement of the current Ambulance headquarters in downtown Reedsburg.

The City feels the downtown location is appropriate for some response but having an additional station further north and east would enhance response, not only to those areas in the City but also to our township and village partners. Understanding that the City would benefit the most from an additional station, it would be unreasonable for the City to expected supplementary funding from the entire Commission. Having said that, the City Common Council would be disagreeable to investing the funds required while having limited management control over the Commission.

The City is proposing to dissolve the Commission and replace it with a City Department that would contract with interested participants, or clients. **The service provided would not change and would more than likely be enhanced.** The City would require all Commission assets be transferred to the City. The City would guaranty no change in the per capita charge for the participants for the first two full budget cycles after the transition. After that, the per capita would only increase, if necessary, by \$1.00 maximum per capita, unless otherwise negotiated.

COMMISSION:

The Reedsburg Area Ambulance Commission consists of the City of Reedsburg, the Villages of Loganville, LaValle, Lime Ridge, North Freedom*, Rock Springs* and the Towns of Dellona, Ironton, LaValle, Reedsburg, Seven Mile Creek, Westfield, Excelsior, Lyndon, Washington, Winfield, and Freedom*. The current agreement does provide for the dissolution of the Commission. This could be done by vote of the participating municipalities.

COSTS/BUDGET:

The Commission's 2020-2021 (August – July) budget is \$1,565,603.07. There is a projected surplus of \$18,923.29.

Although there will be savings due to removing duplication of services, they would be relatively minor. Those savings would help to insure that the cost of the service doesn't go up and the City would rely on that for the commitment to keep the per capita static for the first two budget years. The Commission would save in ACH/Payroll (\$300), Dispatch fees (\$9,000), garbage (\$600), Vehicle Insurance (\$15,000), office supplies (750), pager contract (\$2,200), Copier rental (\$3,500) and Worker's Compensation (\$23,431). The total savings would be approximately: \$47,900. The City's accounts are audited annually and the Ambulance would be included in this as well.

REPRESENTATION:

The City would propose an Ambulance Advisory Committee to provide a voice and contact for participating municipalities. This would be a committee with advisory authority to the Common Council. Participating municipalities would have their primary contact be the Ambulance Chief and then City Administrator, the City Mayor and the Common Council.

ASSETS:

The Commission would sign over all assets related to the Commission to the City. The City would use those assets to continue to operate the Ambulance Service at a level consistent with the current level of service. The largest "savings" fund that the Commission has is for vehicle replacement. There is approximately \$415,000 in that account. The Commission currently operates five ambulances and two "fly-cars". A traditional ambulance has a replacement cost of approximately \$300,000 and a transport ambulance is approximately \$170,000. The Commission has a predetermined replacement cycle for their vehicles which would be maintained.

PERSONNEL:

The Commission employs 8 fulltime paramedics and 29 part time employees, including the required medical director (roster attached).

In an effort to encourage recruitment and retention, the City offers very competitive pay ranges, merit increases, health, dental, vision and life insurance. There is also the ability to cross-train into other disciplines such as paramedic assignment to the Emergency Response Team (SWAT) and Fire Department.

BILLING:

The City would maintain LifeQuest as the medical billing agency. This is on recommendation of the Ambulance staff based on how difficult and precise Medicare billing can be.

CONTRACT FOR SERVICE:

The City would propose individual contracts with each municipality. These contracts would initially be very similar but allow for individualization if needed. The City would propose a static per capita for the first two budget years and then the ability to increase no more than one dollar per capita per year.

Based on the current timing, the City does not anticipate, if approved, absorbing the Commission until January 2023.

This process seems to be fairly straight-forward, albeit it will take some discussion at Board/Council level, I believe it is a worthwhile exercise. Again, the City's perspective is to address City growth without financially burdening member municipalities. The concern is that the Common Council would not approve of an increased investment in the Ambulance infrastructure with limited management control over the Ambulance.

Thank you again for your consideration.

REEDSBURG AREA AMBULANCE SERVICE COMMISSION

FINANCIAL STATEMENT

March 31, 2021

WCCU Checking Balance as of March 1, 2021 \$84,074.35

Income

LifeQuest	\$97,811.84
COVID Testing	\$5,010.00
Other	\$1,033.10
Dividend	\$4.59

Expenses

General	\$58,527.02
Payroll	\$53,270.08
COVID Stimulus Stipend	\$24,404.90

WCCU Checking Balance as of March 31, 2021 \$51,731.88

Money Market Accounts

Oakdale Money Management Account	\$120,347.57	General Fund
Oakdale Savings Account	\$8,030.77	Donations
WCCU Money Management / Savings Account (1)	\$165,077.99	Vehicle Fund
WCCU Money Management / Savings Account (2)	\$75,596.61	Capital Improvement Fund
WCCU Money Management / Savings Account (3)	\$149,389.70	Vehicle Fund
BMO Harris Checking	\$5,015.85	ACT 102
BMO Harris Money Market	\$100,353.35	Vehicle Fund
Total Amount in LifeQuest Collections	\$750,640.05	

Line Item	What is Used For	Operating Budget				19-20				20-21				%
		17-18 Actual	18-19 Actual	19-20 Approved	19-20 Actual	20-21 Approved	20-21 Actual	20-21 Projected	20-21 Projected	20-21 Actual	20-21 Projected	20-21 Projected	20-21 Projected	
ACH Payroll & Monthly File	Paycheck processing costs	\$653.36	\$305.00	\$500.00	\$202.50	\$300.00	\$105.00	\$157.50	\$157.50	\$105.00	\$157.50	\$157.50	\$157.50	35.00%
Advertising Expenses	Advertising	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	\$47.95	\$71.93	\$71.93	\$47.95	\$71.93	\$71.93	\$71.93	23.98%
Ambulance Service Expenses	Vehicle Maintenance and Fuel/Gas	\$41,370.88	\$38,084.08	\$42,000.00	\$34,876.37	\$42,000.00	\$28,266.01	\$42,399.02	\$42,399.02	\$28,266.01	\$42,399.02	\$42,399.02	\$42,399.02	67.30%
Ambulance Supplies	Disposable Supplies Used for Patient Care	\$28,500.81	\$42,848.53	\$45,000.00	\$40,338.88	\$45,000.00	\$24,081.66	\$36,122.49	\$36,122.49	\$24,081.66	\$36,122.49	\$36,122.49	\$36,122.49	53.51%
Capital Improvement	Capital Improvement Funds	\$1,608.31	\$6,437.50	\$1,000.00	\$732.94	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Collection Expense	Paid to Bonded Collectors For Collections	\$21.09	\$14.03	\$20.00	\$15.00	\$20.00	\$5.51	\$8.27	\$8.27	\$5.51	\$8.27	\$8.27	\$8.27	-27.55%
Dispatch Dues	Yearly Dispatch Fees	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$13,500.00	\$13,500.00	\$9,000.00	\$13,500.00	\$13,500.00	\$13,500.00	100.00%
Dues and Subsc.	News/paper or Magazine Subscriptions	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DT4EMS Expenses	Purchase CD's to sell for DT4EMS Classes	\$509.66	\$1,238.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
EMT Training and Meals	Training Budget	\$22,993.72	\$21,940.30	\$20,000.00	\$4,937.13	\$20,000.00	\$4,297.49	\$6,446.24	\$6,446.24	\$4,297.49	\$6,446.24	\$6,446.24	\$6,446.24	42.97%
Equipment	New Equipment Purchases	\$3,495.38	\$4,646.49	\$10,000.00	\$4,578.57	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Garbage Pickup	Garbage Pickup	\$295.32	\$370.48	\$550.00	\$607.49	\$550.00	\$607.49	\$578.31	\$578.31	\$607.49	\$578.31	\$578.31	\$578.31	64.26%
Health Insurance	FT Employee Health Insurance	\$53,183.54	\$78,807.84	\$96,800.00	\$100,233.72	\$110,000.00	\$67,230.32	\$100,845.48	\$100,845.48	\$67,230.32	\$100,845.48	\$100,845.48	\$100,845.48	61.12%
Heat	Heat for the Building	\$1,100.84	\$1,149.51	\$1,500.00	\$764.38	\$1,500.00	\$875.17	\$1,312.76	\$1,312.76	\$875.17	\$1,312.76	\$1,312.76	\$1,312.76	58.34%
Incentives	Incentives for open shifts or special events	\$0.00	\$1,044.47	\$5,000.00	\$444.25	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Information Technologies	Computer Replacement, Program Licenses	\$3,230.93	\$3,853.23	\$5,000.00	\$5,487.01	\$5,000.00	\$1,858.81	\$2,788.22	\$2,788.22	\$1,858.81	\$2,788.22	\$2,788.22	\$2,788.22	14.30%
Insurance	Vehicle, Malpractice	\$24,179.93	\$25,878.00	\$28,000.00	\$30,501.56	\$30,000.00	\$1,419.36	\$2,129.04	\$2,129.04	\$1,419.36	\$2,129.04	\$2,129.04	\$2,129.04	4.73%
Legal Fees	Fees for Lawyer, Background Checks	\$0.00	\$50.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Licenses	DEA License, CLIA License	\$0.00	\$154.00	\$200.00	\$0.00	\$200.00	\$180.00	\$270.00	\$270.00	\$180.00	\$270.00	\$270.00	\$270.00	90.00%
Medical Director	Fees for the Medical Director	\$8,450.00	\$16,000.00	\$16,800.00	\$16,800.00	\$16,800.00	\$11,200.00	\$16,800.00	\$16,800.00	\$11,200.00	\$16,800.00	\$16,800.00	\$16,800.00	66.67%
Medical Waste Pickup	For Sharps and Bloody Item disposal	\$794.88	\$312.98	\$500.00	\$160.60	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Minnesota Life Insurance	FT Employee Life Insurance	\$304.83	\$690.85	\$800.00	\$620.23	\$800.00	\$669.19	\$1,003.79	\$1,003.79	\$669.19	\$1,003.79	\$1,003.79	\$1,003.79	83.65%
Miscellaneous	Floral Arrangements	\$1,510.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Miscellaneous - Picnic/Awards	Office Cookout, Years of Service Awards	\$2,016.06	\$2,815.54	\$3,700.00	\$2,227.17	\$3,700.00	\$69.00	\$103.50	\$103.50	\$69.00	\$103.50	\$103.50	\$103.50	1.86%
Office Expense	Office Supplies, pens, paper, toner	\$1,638.06	\$155.37	\$1,500.00	\$1,371.31	\$1,500.00	\$916.83	\$1,375.25	\$1,375.25	\$916.83	\$1,375.25	\$1,375.25	\$1,375.25	61.12%
Paramedic School Reimb.	Reimbursement from RAMC to Medics	\$3,100.00	\$2,500.00	\$0.00	\$4,500.00	\$0.00	\$1,500.00	\$2,250.00	\$2,250.00	\$1,500.00	\$2,250.00	\$2,250.00	\$2,250.00	66.67%
Paramedic School Stipend	Stipend of \$500 per month while in medic school	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$8,000.00	\$12,000.00	\$12,000.00	\$8,000.00	\$12,000.00	\$12,000.00	\$12,000.00	66.67%
Payroll Exp - Unemployment	Unemployment Taxes	\$0.00	\$502.90	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Payroll Tax EMP FICA and MED	FICA and Medicare Taxes	\$55,704.53	\$61,264.35	\$74,405.74	\$72,176.90	\$74,405.74	\$19,941.17	\$29,911.76	\$29,911.76	\$19,941.17	\$29,911.76	\$29,911.76	\$29,911.76	25.39%
Postage	Postage, UPS	\$174.50	\$365.67	\$600.00	\$267.79	\$600.00	\$121.10	\$181.65	\$181.65	\$121.10	\$181.65	\$181.65	\$181.65	20.18%
Professional Expense	Moy Borchert, EAP	\$963.16	\$608.16	\$1,000.00	\$0.00	\$1,000.00	\$895.00	\$1,342.50	\$1,342.50	\$895.00	\$1,342.50	\$1,342.50	\$1,342.50	89.50%
Purchases for outside agencies	Equipment for outside agencies	\$3,133.98	\$13,368.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Radio Service Contract	Pager Maintenance Contract	\$1,521.02	\$1,601.07	\$2,200.00	\$1,521.02	\$2,200.00	\$261.00	\$391.50	\$391.50	\$261.00	\$391.50	\$391.50	\$391.50	3.73%
Repairs and Maint	Electric, Copier, Door, General Repairs	\$6,142.45	\$2,738.03	\$55,021.62	\$60,689.02	\$55,021.62	\$46,268.54	\$69,402.81	\$69,402.81	\$46,268.54	\$69,402.81	\$69,402.81	\$69,402.81	79.84%
Retirement Account	State Retirement	\$38,537.87	\$46,412.34	\$2,000.00	\$2,042.09	\$2,000.00	\$648.91	\$973.37	\$973.37	\$648.91	\$973.37	\$973.37	\$973.37	32.45%
Small Tools and Supplies	Light Bulbs, Salt, Cleaning Supplies	\$1,368.74	\$1,322.26	\$6,700.00	\$6,264.69	\$6,700.00	\$4,367.28	\$6,550.92	\$6,550.92	\$4,367.28	\$6,550.92	\$6,550.92	\$6,550.92	57.46%
Telephone	TV, Cell phone, repeater tower, and land line	\$5,333.13	\$4,830.38	\$6,900.00	\$5,968.07	\$6,900.00	\$2,877.29	\$4,315.94	\$4,315.94	\$2,877.29	\$4,315.94	\$4,315.94	\$4,315.94	41.70%
Uniforms	Uniform Allowance for FT Employees, Coats, Vests	\$4,610.34	\$4,748.55	\$6,900.00	\$7,167.80	\$6,900.00	\$4,190.92	\$6,286.38	\$6,286.38	\$4,190.92	\$6,286.38	\$6,286.38	\$6,286.38	52.39%
Utilities	Electricity, Water	\$8,251.88	\$7,837.45	\$8,000.00	\$957,379.61	\$8,000.00	\$684,501.36	\$1,026,752.04	\$1,026,752.04	\$684,501.36	\$1,026,752.04	\$1,026,752.04	\$1,026,752.04	66.67%
Wages	All Wages for All employees	\$737,300.44	\$812,547.42	\$972,624.00	\$50,085.00	\$972,624.00	\$9,335.75	\$14,003.63	\$14,003.63	\$9,335.75	\$14,003.63	\$14,003.63	\$14,003.63	17.47%
Workers Comp Insurance	Workman's Compensation Insurance	\$36,486.50	\$32,807.50	\$50,617.21	\$50,085.00	\$50,617.21	\$53,431.53	\$93,505.14	\$93,505.14	\$53,431.53	\$93,505.14	\$93,505.14	\$93,505.14	59.63%
Totals		\$1,107,486.14	\$1,249,300.54	\$1,487,938.57	\$1,424,052.08	\$1,565,603.07	\$933,505.14	\$1,400,257.71	\$1,400,257.71	\$933,505.14	\$1,400,257.71	\$1,400,257.71	\$1,400,257.71	59.63%

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REEDSBURG AREA AMBULANCE SERVICE ANNUAL REPORT 2020

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About Reedsburg Ambulance

Reedsburg Area Ambulance Service started serving the community in 1973 with several ambulance attendants. The service operated with one ambulance out of a one-room garage located on Vine Street in Reedsburg. This building served as our bay for 25 years until, in 1998, we built a larger building on Railroad Street to meet the growing needs of the area, house our three ambulances and provide quarters for our crew. This building provides three sleep rooms, a training room, an office area, and an attached garage for the ambulances. In 2014, the ambulance service added a 900-square foot addition to the front of its existing bays so there would be room for six vehicles, which means there is room for the future growth of the service.

Until 2005, we operated at the EMT Basic level. In 2005, we upgraded to the EMT IV Tech Level of service. In 2011, we again upgraded to the Paramedic level of service. With the 2011 upgrade, we hired a full-time Director and three full-time Paramedics. We again upgraded to the Critical Care Paramedic level in 2012, being the second service in the State of Wisconsin to achieve this designation.

In 2013, Reedsburg Ambulance added a fourth ambulance to its fleet. The fourth ambulance was added due to the increasing number of 911 calls and transfers. We added a fifth ambulance in 2015, this ambulance came as a donation from an ambulance service going out of business.

In 2015, through a partnership with Reedsburg Area Medical Center and Home Health United, the Mobile Integrated Health program was started. Through this program, paramedics conduct a home visit of patients who are released from Reedsburg Area Medical Center. The paramedics also follow up with the patient four times over the next month discussing their progress and transition from being in the hospital to being at home. The overall goal of the program is to reduce hospital readmissions.

Reedsburg Ambulance currently has 36 EMT's at the Basic, IV Tech, Paramedic, and Critical Care Paramedic Levels, serving eighteen municipalities, and averaging 2,200 calls per year.

Vision and Mission Statements

Vision Statement

To be the premier ambulance service in Sauk County; setting the standard through a professional attitude, dedication to excellence in care and training, and a dedication to the community.

Mission Statement

The mission of Reedsburg Area Ambulance Service is to provide the members of the communities that we serve with the highest standards of pre-hospital care through the use of proactive, progressive, and science-based medical practices. We are dedicated to the health of the communities we serve and the patients we treat while maintaining the dignity of our patients and keeping in mind that we are treating a person, not an illness. We believe it is important to provide and maintain a dedication to excellence in training, professionalism, and leadership.

Core Values

Excellence: Providing uncompromising service through commitment, efficiency, and accountability.

Safety: The standard which requires practices, means, methods, operations, or processes to provide a safe, healthful place of employment and patient experience.

Compassion: Always being mindful of another person's feelings and concerns. Acting with the same level of care we would extend to our family.

Respect: For all people -- Our patients; their families; our customers; our colleagues in the medical professions; our Paramedics, EMTs, and staff; and for one another.

A Message from Director Josh Kowalke



This year, much of our focus has been on the response to COVID19. We started the year with rumblings of a new virus in China. At that time we had no idea how much it would affect our lives both personally and professionally. We have had many changes to our operations and how we treat patients over the last year. We also have had the opportunity to collaborate with Sauk County Public Health on COVID-19 Testing. We started with bi-weekly testing and quickly found that one day a week was enough. This has been a great opportunity for Reedsburg Ambulance to provide a service to the community that was hard to find elsewhere. Our crews have also have had changes to their work this year. They have had to change the way they contact patients, wear more personal protective equipment, and clean and disinfect more than anyone thought possible.

We also have had ups and downs with ambulance calls. We had very few calls in March, April, and May. Many people did not want to be transported to hospitals as they were afraid of contracting the virus. By the end of the year, we were surpassing our normal numbers and for a time it seemed that every call was for someone who was COVID positive. In the end, we ended with our average number of calls for the year.

Unfortunately, many things that should have been the focus of 2020 had to be put on the back burner and will become a focus in 2021. We need a new strategic plan for the ambulance. We need to examine our staffing model and consider changes. We also need to look at our building and decide how to best proceed with changes to accommodate our crews.

For now, we are thankful for those who are still healthy despite the pandemic and we remember those who we lost in 2020. We look forward to whatever our new normal becomes following this pandemic. I'm sure the things that we have been part of this year will be the focus of many studies for years to come.

COVID-19 Response

As stated above, we used a lot more protective equipment than in past years. We bought over \$10,000 in protective equipment such as gloves, masks, and gowns, over what we normally purchase in a year. Over 7400 people were tested by Reedsburg Ambulance in 2020. The state did pay for some of this testing and we made \$133,380 through the testing reimbursement.

We also did apply and receive different funding through CARES and Route to Recovery. Through those programs, we did receive about \$93,000 in reimbursement. \$50,000 of that is being used on a PowerLoad system for our new ambulance coming in 2021. The rest of the money was put towards expenses incurred due to the COVID Pandemic.

Financial Management



Phil Raupp is the Assistant Chief of the ambulance and is the Business Manager. Phil is responsible for all the financial aspects of the service, including accounts receivable and payable, payroll, and working with our billing company on run reports.

We continue to use LifeQuest as our ambulance billing company and collections company. LifeQuest is in Wautoma, WI, and is a very knowledgeable billing company that bills for 100's of EMS agencies around the nation. LifeQuest gets a copy of our run report and is responsible for billing the appropriate insurance company or the patient directly. They are familiar with the current standards in ambulance billing. They also are a collection agency, so any runs that are not paid can be moved into collections with no additional work from the ambulance service staff. We have been with LifeQuest since 2010. Using an outside billing company continues to be a sensible choice with the many law and standard changes that regularly occur regarding ambulance billing.

Grant Receipts

We did receive the annual EMS Funding Assistance Program (FAP) grant from the State of Wisconsin for \$6,271.04. This grant is an annual grant and can be used for EMT training and

unbudgeted equipment needs. \$4,529.50 can be used for equipment and \$1,741.54 must be used for EMT Basic training. This year we did sponsor Josh Hoege and Anthony Allan to take the EMT Basic class. We also used \$981.15 of FAP funds from this year to update our CPR, Advanced Cardiac Life Support, and Pediatric Advanced Life Support teaching materials to the 2020 standards.

The Coverdell Stroke program provides funds to increase stroke education to the public. We did receive a \$1500 grant, which was used to purchase radio ads to increase stroke awareness in the public. Magnum Radio Group did match the grant and gave us \$3000 worth of airtime to increase stroke awareness.

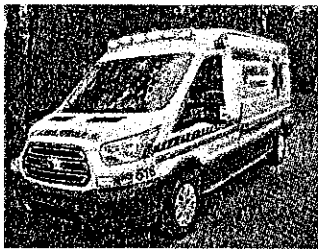
We did receive an anonymous grant for \$10,000 for the purchase of ten PAPR's. These devices are used to maintain provider safety by blowing fresh filtered air into a hood. They filter out any dust, bacteria, or viruses that are in the air providing the wearer with fresh air. These were a great gift to our service to protect our providers from the COVID-19 Virus.

Strategic Plan

We continue to work off our 2018 Strategic Plan. We have accomplished many of the goals in the plan and had planned on doing a new strategic planning session in 2020. With all of the challenges of COVID-19 that was unable to happen. The goals for the 2018 plan are:

1. Evaluate EMS staffing levels, including additional full-time staff, field training officer, and mobile integrated health.
2. Evaluate the current staffing model, including a paramedic internship program.
3. Conduct team-building activities that emphasize teamwork.
4. Conduct monthly health and wellness activities.
5. Conform to state standards regarding mobile integrated healthcare.
6. Explore facility expansion.

Ambulance Replacement



We currently have three box style ambulances and two van style Transit ambulances. We continue to follow the Fleet Management Plan that was approved by the Commission. We did purchase a new ambulance in 2020. It was a Ford Transit and replaced the old van style ambulance, 512. This ambulance was designed by crew members with safety in mind. It has a captain's chair in the back with all equipment easily in reach of the providers, so they do not need to take their seatbelt off or stand up while providing patient care. It also has a new Stryker cot and Powerload system to assist with lifting the patient and cot into the ambulance, thus creating a safer lifting scenario for our providers. Ambulance 513 is scheduled to be replaced in 2021. 513 is a 2008 Braun Ambulance

with about 145,000 miles. The ambulance will be a remount, taking an old box, refurbishing it, and placing it on a new chassis.

Medical Director

Dr. Christopher Stahmer from Madison Emergency Physicians continues to provide our Medical Direction. Dr. Stahmer is regularly active with our crews doing ride alongs, providing quality assurance and feedback to crews, and providing training. Our protocols are provided by Madison Emergency Physicians. They are regional protocols that include scopes for all levels of care from Emergency Medical Responder to Critical Care Paramedic. The protocols have been in place since January of 2020.



EMR Training

We have a close working relationship with our area Emergency Medical Responder groups, Loganville, LaValle, Hillpoint, North Freedom, and Cazenovia Ambulance. Our Medical Director also is the Medical Director for these agencies. Since July of 2018, we have been sending a crew member to each of these agencies to conduct monthly training for them. This helps them in several ways. This training works as their refresher, so they may not have to take a formal refresher. It also provides them with monthly training so that they can stay current on skills and assessments by practicing them more than once every two years.

Contingency Funds

We continue to maintain a strong contingency fund in case of a sudden interruption of payments or a down-turn in our revenue stream. Our fund balance in December of 2019 was \$532,591.81 and our fund balance in December of 2020 was \$417,030.43. This year was a great example of needing to keep that strong contingency fund. We purchased a new ambulance last year that we were able to pay off completely with funds that were saved over the years. With the sudden decline in funding from a decline in transports due to COVID-19, we did have to draw from those funds to continue to meet our monthly expenses. We were able to replace the majority of those funds with funding from the COVID-19 testing we conducted.

Operations

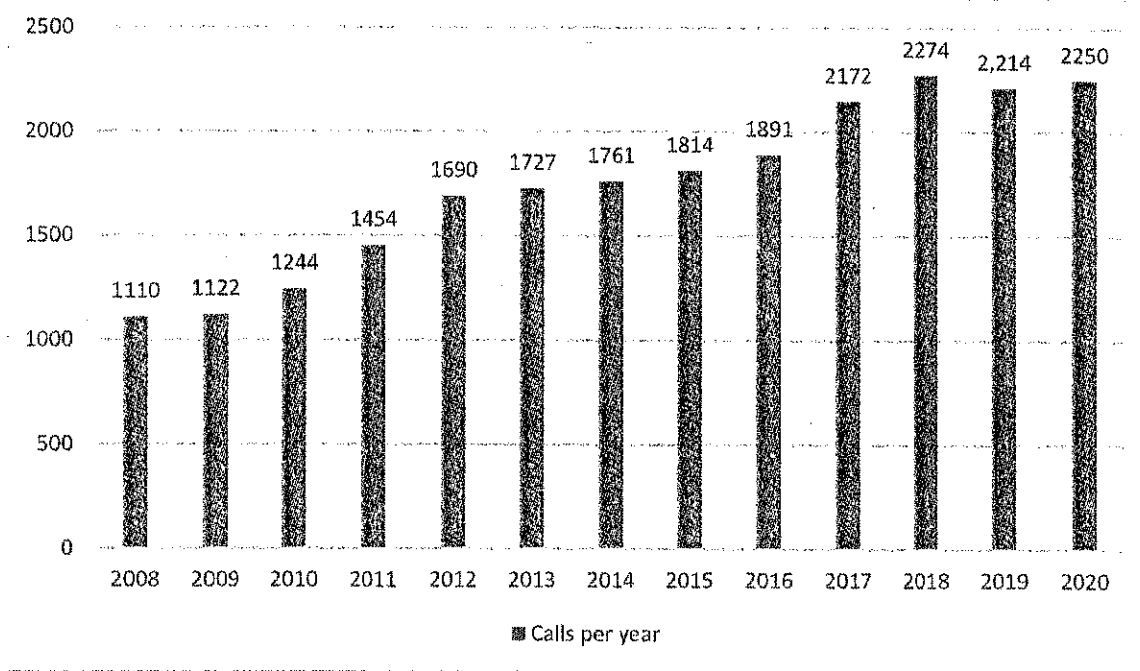
Reedsburg Ambulance staffs two ambulances a day with a minimum of one Paramedic on each ambulance along with other EMT's and paramedics. The fly car is used for more high acuity calls and when there are two EMT's or AEMT's in the first out ambulance. The second ambulance is staffed with two crew members. We also have three additional ambulances that are staffed as needed depending on calls, special events, and transfers. Crew members are scheduled or called into staff ambulances as needed.

Exercises

This year, due to COVID-19, most of the exercises locally and regionally were put on hold. The ones that were held were held virtually. We did continue to participate in the following virtually:

- Sauk County Overdose Death Review Meetings
- Sauk County Child Death Review Meetings
- South Central Wisconsin Healthcare Emergency Readiness Coalition trainings and meetings
- Dells-Delton Area Response Exercise Series (Dares) trainings
- Regional Trauma Advisory Council meetings and training

Annual Call Volume



Top 10 Incident Types based on Dispatch

Transfer/Interfacility/Palliative Care	691	30.71%
Falls	288	12.80%
Breathing Problem	142	6.31%
Weakness/Lethargic	77	3.42%
Motor Vehicle Crash	74	3.29%
Chest Pain (Non-Traumatic)	62	2.76%
Fire Standby	59	2.62%
Traffic/Transportation Incident/MVA	58	2.58%
Abdominal Pain/Problems	54	2.40%
Pain	50	2.22%

Call Disposition Breakdown

Treated & Transported by this EMS Unit	1,710	76.00%
Treated and Released (per protocol)	92	4.09%
No Treatment/Transport Required	79	3.51%
Standby - No Patient Contacts	66	2.93%
Transport Refused by Patient (AMA)	63	2.80%
Canceled Prior to Arrival at Scene	54	2.40%
Person Refused Evaluation, Care, and Transport	51	2.27%
Canceled On or After Arrival at Scene	31	1.38%
No Patient Found	22	0.98%
Dead at Scene -- No Resuscitation Attempted (without Transport)	16	0.71%
Dead at Scene -- Resuscitation Attempted (without Transport)	16	0.71%
Treated, Referred to Law Enforcement	9	0.40%
Patient Treated, Transported by Another EMS Unit	8	0.36%
Treated, Transported by Private Vehicle	8	0.36%
Assist, Public	7	0.31%
Transported to Landing Zone, Care Transferred	6	0.27%
Patient Treated, Transported by this EMS Unit (EMS + Hospital Staff Care)	5	0.22%
Canceled (Prior to En Route)	3	0.13%
Patient Treated, Released (ALS per protocol)	1	0.04%
Standby - With Patient Contact(s)	1	0.04%
Transported but Refused Care &/or Evaluation	1	0.04%

Destinations Transported to

American Family Children's Hospital	9	0.40%
CASA DE OAKES	1	0.04%
CASA DE OAKES INC REEDSBURG	1	0.04%
FROEDTERT MEMORIAL LUTHERAN HOSPITAL	1	0.04%
GOLDEN LIVINGCENTER-WISCONSIN DELLS	6	0.27%
GUNDERSEN LUTHERAN MEDICAL CENTER	71	3.16%
Gunderson St Joseph Hospital	8	0.36%
Home	19	0.84%
Marshfield Medical Center	2	0.09%
MAYO CLINIC HEALTH SYSTEM FRANCISCAN-LA CROSSE	3	0.13%
MERITER HOSPITAL	124	5.51%
MILE BLUFF MEDICAL CENTER	8	0.36%
Not Applicable	6	0.27%
OAK PARK PLACE BARABOO AUTUMN LANE	1	0.04%
Other Acute Care Med Facility	2	0.09%
Other Clinic/Doctors Office	1	0.04%
Other Long Term Care Facility	9	0.40%
Other Unlisted Wisconsin Location	7	0.31%
OUR HOUSE ASSISTED CARE-Reedsburg	5	0.22%
OUR HOUSE SENIOR LIVING-Reedsburg	2	0.09%
REEDSBURG AREA MEDICAL CTR	859	38.18%
RICHLAND HOSPITAL	3	0.13%
RIDGEVIEW PLACE	2	0.09%
RIDGEVIEW TERRACE LONG TERM CARE	13	0.58%
SAUK COUNTY HEALTH CARE CENTER	19	0.84%
SAUK PRAIRIE HOSPITAL	13	0.58%
ST CLARE HOSPITAL	76	3.38%
ST CLARE MEADOWS CARE CENTER	1	0.04%
ST MARYS HOSPITAL	220	9.78%
UNIVERSITY OF WI HOSPITALS & CLINICS AUTHORITY	203	9.02%
UW Health-American Center	7	0.31%
WI Assisted Living Facility	1	0.04%
WI Nursing Home	4	0.18%
WILLIAM S MIDDLETON MEMORIAL VETERANS HOSPITAL	21	0.93%
WI-Other Unlisted Facility	2	0.09%
ZIMMERMAN NURSING HOME	1	0.04%

Response Times

Avg Unit Notified to Enroute in Minutes	Avg Unit Enroute to Arrived at Scene in Minutes	Avg Unit Arrived on Scene to Left Scene in Minutes	Avg Unit Left Scene to Arrived at Destination in Minutes	Avg Unit Arrived at Destination to Unit Back In Service in Minutes	Number of Runs
3.96	11.81	24.32	32.80	54.14	2,250

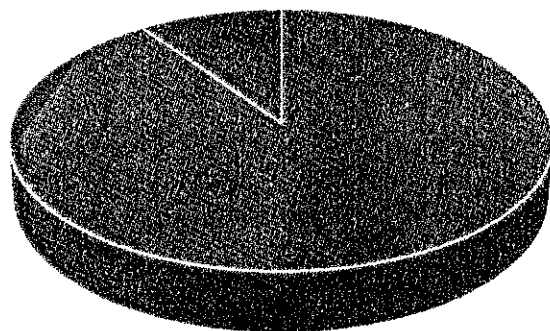
Interfacility Transport from Location

REEDSBURG AREA MEDICAL CTR	515	22.89%
RICHLAND HOSPITAL	59	2.62%
Gunderson St Joseph Hospital	51	2.27%
ST CLARE HOSPITAL	50	2.18%
SAUK PRAIRIE HOSPITAL	39	1.73%
MILE BLUFF MEDICAL CENTER	19	0.84%
VERNON MEMORIAL HOSPITAL	8	0.36%
Marshfield Medical Center	1	0.04%
MAYO CLINIC HEALTH SYSTEM FRANCISCAN-LA CROSSE	1	0.04%
ST MARYS HOSPITAL	1	0.04%
UNIVERSITY OF WI HOSPITALS & CLINICS AUTHORITY	1	0.04%

Response with Lights and Sirens

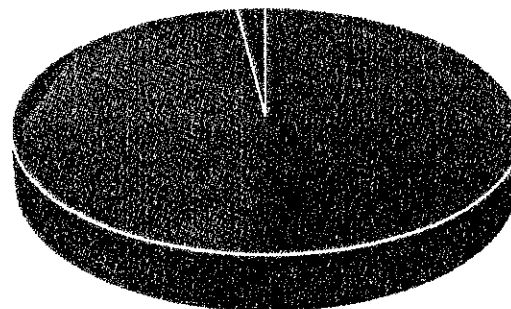
We are very cognizant of the dangers that lights and sirens cause and only use them on very serious calls. We have a protocol that outlines when lights and sirens should be used. Due to the dangers of operating with lights and sirens, we often do not use them when responding to calls and rarely use them when transporting a patient.

Lights and Siren Response



■ No Lights and Sirens - 2033 ■ Lights and Sirens - 129

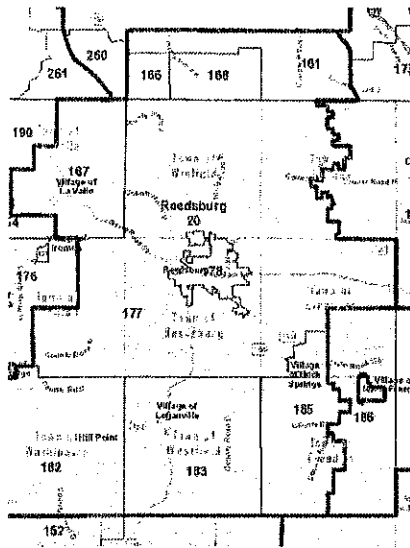
Lights and Siren Transport



■ No Lights and Sirens - 2204 ■ Lights and Sirens - 46

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Ambulance Commission



The Ambulance Commission is comprised of fourteen municipalities. Two municipalities are quasi-members but were not in the original agreement signed in 2011. Member municipalities include Town of Dellona, Town of Ironton, Town of LaValle, Village of Loganville, Town of Reedsburg, the City of Reedsburg, Town of Seven Mile Creek, Town of Westfield, Village of LaValle, Town of Excelsior, Town of Lyndon, Village of Lime Ridge, Town of Washington, and Town of Winfield.

Municipalities who contribute to the commission include the Town of Freedom and Village of North Freedom. The Village of Rock Springs is also part of our service area but is not a contributing member.

Medical Community Involvement

Reedsburg Ambulance works closely with other medical stakeholders in our community. We are part of the Trauma Team Committee at Reedsburg Area Medical Center. We also work with Madison College and provide a place for students to come and mentor with our EMT's and Paramedics.

Community Events

We work closely with community partners to provide medical care at various events and provide various tours and educational opportunities. We provide this service for events that are held for charitable organizations. This year the number of events we attended were very limited to COVID-19. This year we participated in or stood by at:

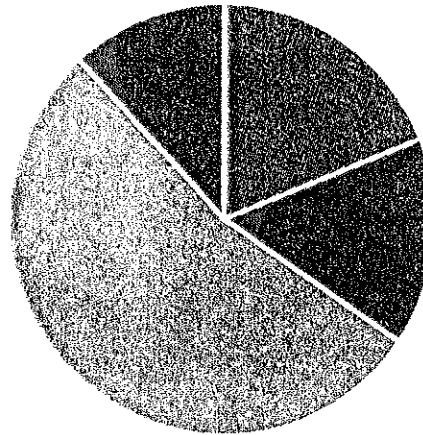
- RAHS Football Games
- Bull Buckout
- Sacred Heart Hero's Week
- 4 K Ambulance Visits
- Bible Baptist Church Ambulance Tour

Funding

Reedsburg Ambulance is funded through billing our patients and through assessments from the municipalities that we serve.

Payor Mix

Payor Mix

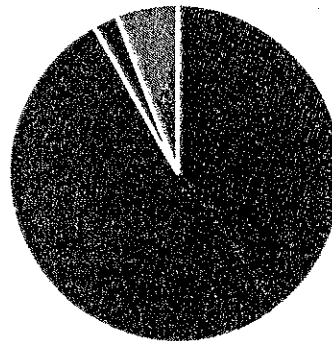


■ Commercial Insurance - 18.9% ■ Medicaid - 15.61% ■ Medicare - 53.63% ■ Private Pay - 11.86%

LifeQuest Phase Collections

LifeQuest uses a three-phase system for collections. A patient has 180 days to pay their bill in phase one. After phase one, the account moves to phase two, which is the first of the collections phase. After ninety days, the account is moved to phase three. As the account moves into phase two and three, LifeQuest gets a higher percentage of the amount collected due to the different collection methods used. For 2020, the percentage collected per phase is as follows:

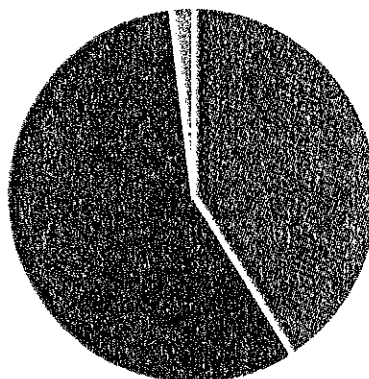
Collections by Phase



■ Phase 1 - 91.67% ■ Phase 2 - 2.4% ■ Phase 3 - 5.93%

Charges vs. Receivables

Charges	Revenue	Adjustments	Balance	Paid to LifeQuest
\$2,946,629.73	\$1,207,432.49	\$1,672,372.51	\$66,824.73	\$106,654.40
	41%	57%	2%	10% of Revenue

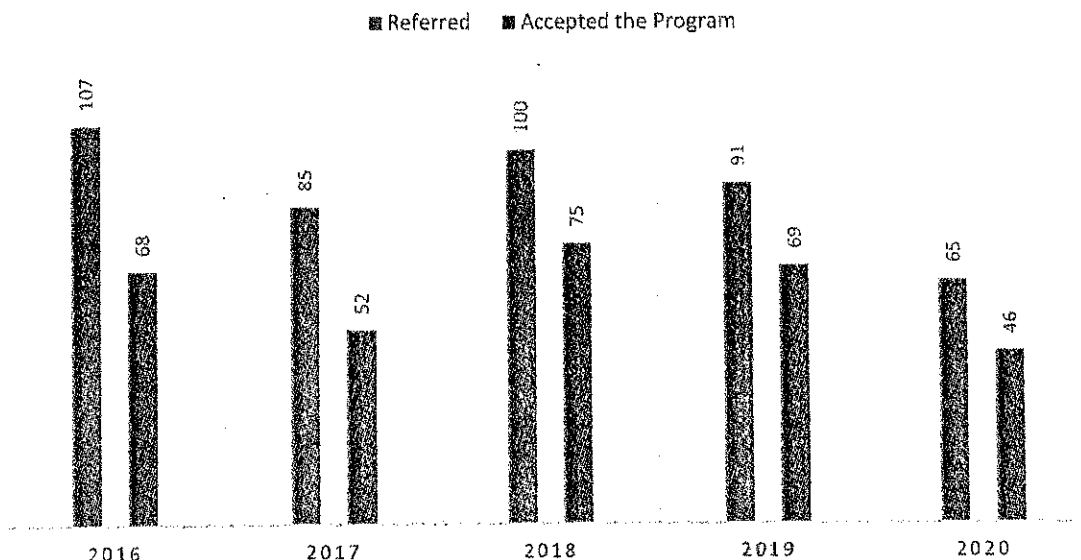


■ Revenue ■ Adjustments ■ Balance

Mobile Integrated Health Program

We started our Mobile Integrated Health Program with Reedsburg Area Medical Center in 2015. When the program started, we had very specific patient criteria and would only take patients in the City of Reedsburg. In 2016, we opened the program up to patients who were referred by RAMC regardless of where they lived. As part of the program, we conduct one home visit with the patient and make four follow-up phone calls. The goal of the program is to prevent readmissions to RAMC. RAMC does reimburse us for each patient who is referred to the program. Overall the program has been appreciated by the patients that we have seen. We have also had a variety of cases where we were able to catch a medication error or other problem and correct it before the patient had to be readmitted.

MIH PATIENTS



Educational Classes

Reedsburg Ambulance has become a leader in providing training to community members. We currently offer a monthly CPR class at the station. This allows community members to learn the lifesaving skill of CPR. We also have worked with many facilities in the area to provide a defensive training class, Escaping Violent Encounters. This class provides healthcare providers the ability to avoid potentially violent situations, recognize when a situation may be turning violent, and gives them verbal and physical skills to escape from the situation. We also offer Pediatric Advanced Life Support and Advanced Cardiac Life Support Classes for our staff and healthcare providers outside of the ambulance. Other classes that are offered off-site primarily are ALICE and stop the bleed training.

Short-Term Plans

We continue to have gaps in our schedule. Our current staffing guarantees us two paramedics scheduled every day. But those paramedics do get vacation days, so we must fill those positions with part-time staff. We also try to fill three other shifts a day with part-time staff. This model continues to be difficult to maintain. We need to come up with a plan that allows us to maintain the staff that we need daily and also maintains a pool of part-time personnel for days that full-time staff are off.

The Wisconsin EMS Office is currently updating the Administrative Code for EMS. This document is going to bring some changes to the requirements of our Mobile Integrated Health Program such as additional training and oversight. To continue our MIH program, we will have to make sure we comply with the Administrative Code.

Long-Term Plans

Currently, the area where public meetings and training are held are also the on-duty crew's quarters, report writing area, kitchen, dining room, and living room. We also only currently have five bedrooms for staff to sleep in while they are on call. Since our crews use that space for multiple purposes, there is a need to build separate crew quarters on the west end of the station. We have been told that the land sale is authorized and will occur in 2021. Although there are no certain dates for the completion of this expansion, it is something that must remain on our radar.

Used for 2022 Invoices

Municipality	Population				
Name	2021 population from DOA	% of population covered by RAAS	Our Coverage	2021 @ \$12 per capita	2022 @ \$14 per capita
City of Reedsburg	9984	100.00%	9984	\$119,808.00	\$139,776.00
Town of Excelsior	1574	75.00%	1180	\$14,160.00	\$16,520.00
Town of Dellona	1629	29.00%	560	\$6,720.00	\$7,840.00
Town of Freedom	462	100.00%	462	\$5,544.00	\$6,468.00
Town of Ironton	668	50.00%	334	\$4,008.00	\$4,676.00
Town of La Valle	1342	75.00%	1020	\$12,240.00	\$14,280.00
Town of Lyndon	1419	26.43%	375	\$4,500.00	\$5,250.00
Town of Reedsburg	1266	100.00%	1266	\$15,192.00	\$17,724.00
Town of Seven Mile Creek	361	50.00%	180	\$2,160.00	\$2,520.00
Town of Washington	1026	100.00%	1026	\$12,312.00	\$14,364.00
Town of Westfield	557	100.00%	557	\$6,684.00	\$7,798.00
Town of Winfield	872	100.00%	872	\$10,464.00	\$12,208.00
Village of LaValle	353	100.00%	353	\$4,236.00	\$4,942.00
Village of Lime Ridge	158	100.00%	158	\$1,896.00	\$2,212.00
Village of Loganville	295	100.00%	295	\$3,540.00	\$4,130.00
Village of North Freedom	656	100.00%	656	\$7,872.00	\$9,184.00
Village of Rock Springs	296	100.00%	0	\$0.00	\$0.00
Totals			19278	\$231,336.00	\$269,892.00

Rock Springs 296
Total population served 19574

<u>Operating</u>		<u>Current</u>	<u>Needed</u>	
ACH Payroll & Monthly File	Paycheck processing costs	\$300.00		
Advertising Expenses	Advertising	\$200.00		
Ambulance Service Expenses	Vehicle Maintenance and Fuel/Gas	\$42,000.00	\$30,000.00	
Ambulance Supplies	Disposable Supplies Used for Patient Care	\$45,000.00	\$30,000.00	
Capital Improvement	Capital Improvement Funds	\$1,000.00		
Collection Expense	Paid to Bonded Collectors For Collections	\$20.00		
Dispatch Dues	Yearly Dispatch Fees	\$9,000.00		
Dues and Subsc.	Newspaper or Magazine Subscriptions	\$100.00		
DT4EMS Expenses	Purchase CD's to sell for DT4EMS Classes	\$0.00		
EMT Training and Meals	Training Budget	\$10,000.00	\$10,000.00	
Equipment	New Equipment Purchases	\$10,000.00	\$10,000.00	
Garbage Pickup	Garbage Pickup	\$600.00		
Health Insurance	FT Employee Health Insurance	\$116,160.00		In Wages
Heat	Heat for the Building	\$1,500.00	\$1,500.00	?
Incentives	Incentives for open shifts or special events	\$5,000.00		
Information Technologies	Computer Replacement, Program Licenses	\$6,000.00	\$6,000.00	
Insurance	Vehicle, Malpractice	\$33,000.00	\$33,000.00	?
Legal Fees	Fees for Lawyer, Background Checks	\$100.00		
Licenses	DEA License, CLIA License	\$200.00	\$200.00	
Medical Director	Fees for the Medical Director	\$16,800.00	\$16,800.00	
Medical Waste Pickup	For Sharps and Bloody Item disposal	\$200.00	\$200.00	
Minnesota Life Insurance	FT Employee Life Insurance	\$1,500.00		
Miscellaneous	Floral Arrangements	\$0.00		
Miscellaneous - Picnic/Awards	May Cookout, Years of Service Awards	\$3,700.00		
Office Expense	Office Supplies, pens, paper, toner	\$1,500.00	\$1,500.00	
Paramedic School Reimb.	Reimbursement from RAMC to Medics	\$0.00		
Paramedic School Stipend	Stipend of \$500 per month while in medic school	\$12,000.00		
Payroll Exp - Unemployment	Unemployment Taxes	\$600.00		
Payroll Tax EMP FICA and MED	FICA and Medicare Taxes	\$87,452.57		In Wages
Postage	Postage, UPS	\$600.00	\$600.00	
Professional Expense	Moy Borchert, EAP	\$1,000.00	\$500.00	
Purchases for outside agencies	Equipment for outside agencies	\$0.00		
Radio Service Contract	Pager Maintenance Contract	\$0.00		
Repairs and Maint	Electric, Copier, Door, General Repairs	\$7,000.00	\$7,000.00	
Retirement Account	State Retirement	\$79,379.75		In Wages
Small Tools and Supplies	Light Bulbs, Salt, Cleaning Supplies	\$2,000.00	\$2,000.00	
Telephone	TV, Cell phone, repeater tower, and land line	\$7,600.00	\$7,600.00	
Uniforms	Uniform Allowance for FT Employees, Coats, Vests	\$6,900.00	\$6,900.00	
Utilities	Electricity, Water	\$8,000.00	\$8,000.00	
Wages & Benefits	All Wages for All employees	\$1,143,170.89	\$2,617,976.00	
Workers Comp Insurance	Workman's Compensation Insurance	\$63,331.67		In Wages
City Savings		-\$47,000.00	\$ (47,000)	
Sub Totals		\$1,675,914.88	\$2,742,776.00	
Revenue total		\$1,174,492.00	\$1,174,492.00	
Total		\$501,422.88	\$1,568,284.00	
Mill Rate		\$0.72	\$2.24	

Staffing With Benefits

Director	\$133,000.00
Asst Chief	\$115,000.00
Ambulance 1 x 7 people	\$789,992.00
Ambulance 2 x 7 people	\$789,992.00
Ambulance 3 x 7 people	\$789,992.00
	\$2,617,976.00

<u>Income</u>	<u>Number of Calls</u>		
911 Calls	750	\$	375,000
Transfers	662	\$	529,600
City		\$	139,776
Towns/Villages		\$	130,116
			\$1,174,492.00

Other Needs

3 ALS Ambulances	\$900,000.00
Initial Supply Purchase	\$40,000.00
Station with 7 Bedrooms	?

RESOLUTION NO. 4458-21

A resolution authorizing the City of Reedsburg to apply for an
Economic Development Administration (EDA) grant

WHEREAS, the City of Reedsburg recently purchased 60 acres more or less for the expansion of the Reedsburg Business Park; and

WHEREAS, the City of Reedsburg approved an amendment to Tax Increment District No. 9 on September 27, 2021, by adding territory and projects for the expansion of the Reedsburg Business Park; and

WHEREAS, the City of Reedsburg is proposing to expand the Reedsburg Business Park to promote economic development; and

WHEREAS, the EDA has an American Rescue Plan Act Economic Adjustment Assistance (EDA-2021-ARPAEAA) grant program that the City of Reedsburg is eligible to apply for funding; and

WHEREAS, the City of Reedsburg is applying for an EDA grant for the expansion of the Reedsburg Business Park project, which will support the development of streets, sanitary sewer, water main, storm sewer and retention ponds for industrial and commercial development. Total project cost is \$4,978,324. The EDA grant amount is \$3,728,324, which represents 74.9% of the total project cost; and

WHEREAS, the City of Reedsburg is responsible for a \$1,250,000 local match, which will come from a Tax Increment District No. 9 general obligation borrowing.

WHEREAS, Jacob Crosetto, City Clerk/Treasurer is the authorized entity administrator on Grants.Gov and

WHEREAS, David Estes, Mayor is the authorized representative for the City of Reedsburg Business Park expansion project and the Common Council authorizes Mayor Estes to act on behalf of the City and be the signatory for the City of Reedsburg.

NOW, THEREFORE BE IT RESOLVED, by the Common Council of the City of Reedsburg, that the City is authorized to apply for the American Rescue Plan Act Economic Adjustment Assistance (EDA-2021-ARPAEAA) grant program for the expansion of the Reedsburg Business Park project.

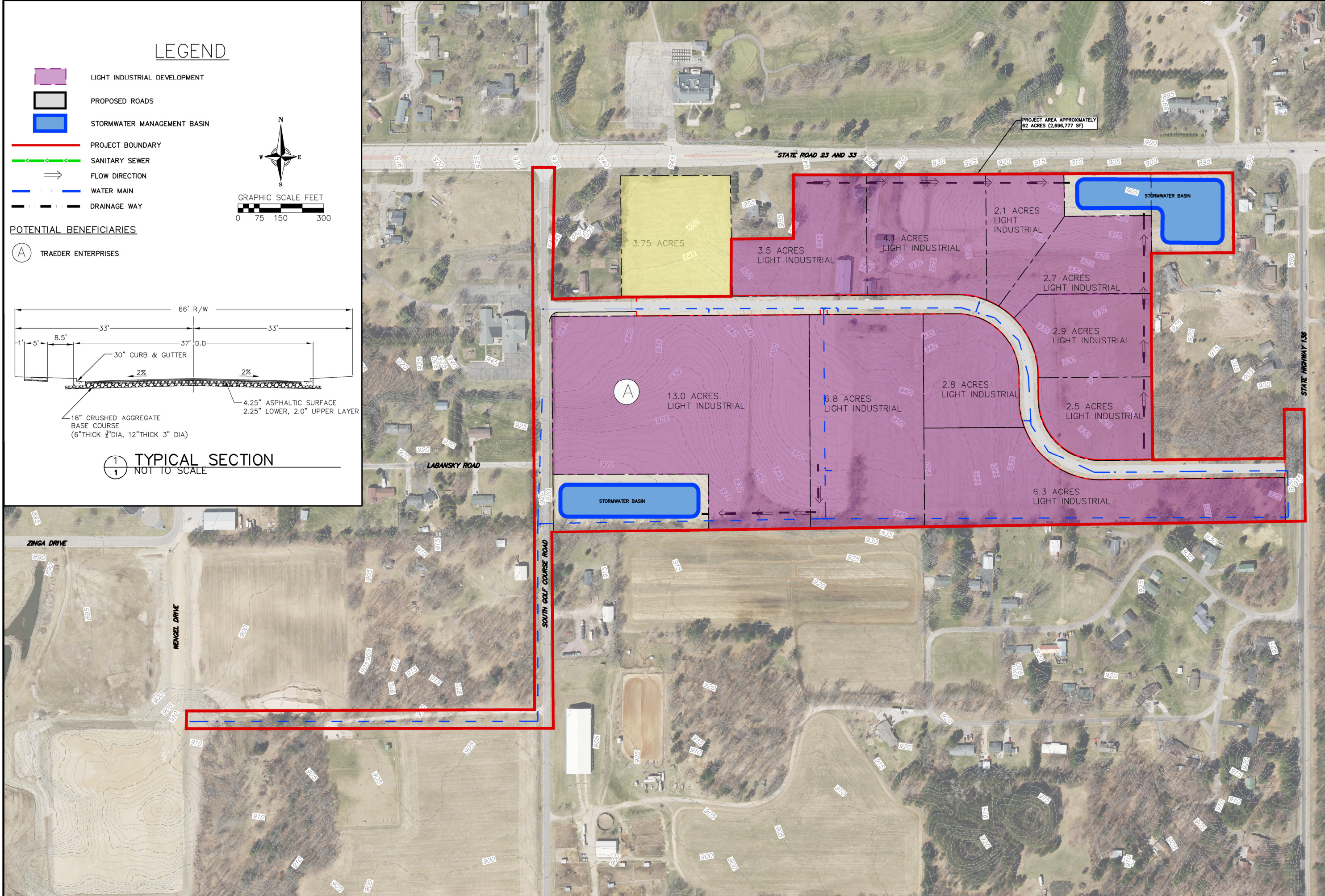
Adopted this 22nd day of November 2021.

David Estes, Mayor

Attest:

Jacob Crosetto, City Clerk/Treasurer

09 Nov 2021 - 10:10a R:\Reedsburg, City of\210134 - Business Park Expansion\CADD\210134 - EDA Project Area.dwg by: gsch



LEGEND

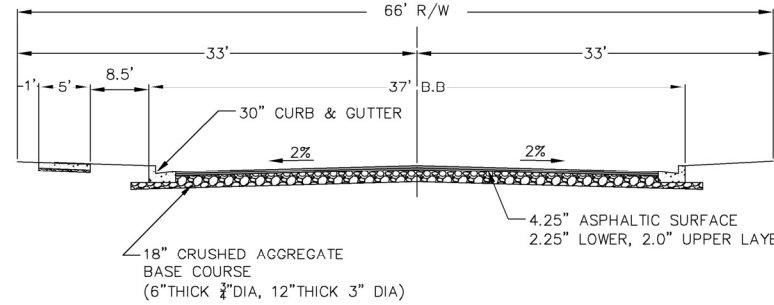
- LIGHT INDUSTRIAL DEVELOPMENT
- PROPOSED ROADS
- STORMWATER MANAGEMENT BASIN
- PROJECT BOUNDARY
- SANITARY SEWER
- FLOW DIRECTION
- WATER MAIN
- DRAINAGE WAY



GRAPHIC SCALE FEET
0 75 150 300

POTENTIAL BENEFICIARIES

- TRAEDER ENTERPRISES



1 TYPICAL SECTION
1 NOT TO SCALE

planners | engineers | advisors
Phone: (800) 261-3898

MAP 1 - PROJECT BENEFICIARIES MAP
EDA CONCEPT BUSINESS PARK MAP
CITY OF REEDSBURG
SAUK COUNTY, WISCONSIN

REVISIONS		REVISIONS	
NO.	DATE	NO.	DATE

DATE
NOVEMBER 2021

DRAFTER
GSCH

CHECKED
NPFA

PROJECT NO.
210134

SHEET
1 OF 1

Reedsburg Business Park Expansion Opinion of Probable Cost Summary 11/18/2021			
Reedsburg Business Park Expansion			
Project No.	Project Name	Construction Cost	\$ per LF
1	Mass Grading	\$ 1,052,000.00	-
2	Industrial Park Rd (2640 LF)	\$ 1,513,902.50	\$ 573.45
3	North section - Golf Course Road (1230 LF)	\$ 397,691.00	\$ 323.33
4	Wengel Drive to Golf Course Road Utilities (4006 LF)	\$ 834,293.50	\$ 208.26
5	Stormwater Management Facilities	\$ 100,000.00	-
6	Stormwater Interceptor (1110 LF)	\$ 127,960.00	\$ 115.28
7	Demolition	\$ 15,000.00	-
Total Project		\$ 4,040,847.00	
Contingency (10%)		\$ 404,084.70	
Professional Services (12%)		\$ 533,391.80	
Total Project		\$ 4,978,323.50	\$ 554.01



Reedsburg Business Park Expansion Mass Grading Preliminary Opinion of Probable Cost 11/18/2021					
Bid Item Ref. No.	Description	Unit of Measure	Estimated Quantity	Unit Price	Item Total
Lot Grading					
1	Performance & Payment Bonds & Mobilization	LS	1	\$ 25,000.00	\$ 25,000.00
2	Clearing & Grubbing	LS	1	\$ 10,000.00	\$ 10,000.00
3	Strip, Salvage, & Re-Spread Topsoil (+/- 80,000 CY)	LS	1	\$ 320,000.00	\$ 320,000.00
4	Common Excavation (+/- 127,000 CY)	LS	1	\$ 480,000.00	\$ 480,000.00
5	Erosion Control	LS	1	\$ 12,000.00	\$ 12,000.00
6	Rock Excavation (+/- 5,000 CY)	LS	1	\$ 85,000.00	\$ 85,000.00
7	Restoration	SY	240000	\$ 0.50	\$ 120,000.00
	Total - Mass Grading				\$ 1,052,000.00
	Contingency (10%)				\$ 105,200.00
	Professional Services (12%)				\$ 138,864.00
	Total - Mass Grading				\$ 1,296,064.00



Reedsburg Business Park Expansion Industrial Park Road (37' B-B) Preliminary Opinion of Probable Cost 11/18/2021					
Bid Item Ref. No.	Description	Unit of Measure	Estimated Quantity	Unit Price	Item Total
Street and Sidewalk					
	Performance & Payment Bonds & Mobilization	LS	1	\$ 35,000.00	\$ 35,000.00
	Excavation Below Subgrade (EBS) (Excavation Only)	CY	1010	\$ 12.00	\$ 12,120.00
	Base Aggregate Dense - 1 3/4" - 6" Depth	TON	4010	\$ 11.00	\$ 44,110.00
	Base Aggregate Dense - 3" (Includes Base for EBS) - 12" Depth	TON	10040	\$ 11.00	\$ 110,440.00
	Geotextile Fabric -Mirafi HP 370 or Aproved Equal	SY	6000	\$ 2.50	\$ 15,000.00
	Finish Grading In Prep. Of Stone Base	LF	2640	\$ 5.00	\$ 13,200.00
	HMA Pavement - Upper Layer (2"), MT 58-28 S	TON	1080	\$ 65.00	\$ 70,200.00
	HMA Pavement - Lower Layer (2.25"), MT 58-28 S	TON	1220	\$ 65.00	\$ 79,300.00
	Asphalt Cleaning & Sweeping	SY	1050	\$ 0.25	\$ 262.50
	Asphaltic Tack Coat	SY	1050	\$ 0.20	\$ 210.00
	Pavement Marking - Double Yellow Centerline Stripe	LF	2640	\$ 1.50	\$ 3,960.00
	Street Sign - Stop Sign w/ Street Name Sign	EA	2	\$ 1,000.00	\$ 2,000.00
	Restoration within ROW W/ Seed, Mulch, & Fertilizer (7,100 SY +/-)	LS	1	\$ 12,000.00	\$ 12,000.00
	Inlet Protection - Type D	EA	18	\$ 150.00	\$ 2,700.00
	Gateway Business Park Sign	LS	1	\$ 25,000.00	\$ 25,000.00
	Concrete Curb & Gutter - 30"	LF	5280	\$ 15.00	\$ 79,200.00
	5" Concrete Sidewalk	SF	13200	\$ 5.00	\$ 66,000.00
			Subtotal - Street & Sitework		\$ 570,702.50
Sanitary Sewer					
	Sanitary Sewer - 8" PVC	LF	987	\$ 50.00	\$ 49,350.00
	Sanitary Sewer - 10" PVC	LF	523	\$ 55.00	\$ 28,765.00
	Sanitary Sewer Televising	LF	1510	\$ 2.00	\$ 3,020.00
	Sanitary Sewer Service - 6" PVC	LF	330	\$ 45.00	\$ 14,850.00
	Rock Excavation	LF	700	\$ 45.00	\$ 31,500.00
	Sanitary Sewer - 48" Dia. Manhole	EA	7	\$ 4,250.00	\$ 29,750.00
			Subtotal - Sanitary Sewer		\$ 157,235.00
Water Distribution					
	Water Main - 12" D.I.	LF	2643	\$ 75.00	\$ 198,225.00
	Water Main - 6" (Includes Hydrant Leads & Services)	LF	425	\$ 50.00	\$ 21,250.00
	Gate Valves - 6"	EA	14	\$ 1,500.00	\$ 21,000.00
	Gate Valves - 12"	EA	7	\$ 3,250.00	\$ 22,750.00
	Hydrant - New w/ Marker Flag	EA	4	\$ 4,500.00	\$ 18,000.00
	Rock Excavation	LF	500	\$ 45.00	\$ 22,500.00
			Subtotal - Water Distribution		\$ 303,725.00
Storm Sewer					
	Storm Sewer	LF	2112	\$ 70.00	\$ 147,840.00
	Storm Sewer Manhole - 48"	EA	9	\$ 3,000.00	\$ 27,000.00
	Storm Sewer Curb Inlet - 2' x 3' Precast Box W/ Frame & Grate	EA	18	\$ 1,800.00	\$ 32,400.00
			Subtotal - Storm Sewer		\$ 207,240.00
STH 136 Intersection Improvements					
	Intersection Improvements	LS	1	\$ 275,000.00	\$ 275,000.00
			Subtotal - STH 136 Intersection Improvements		\$ 275,000.00
			Total - Industrial Park Road		\$ 1,513,902.50
			Contingency (10%)		\$ 151,390.25
			Professional Services (12%)		\$ 199,835.13
			Total - Industrial Park Road		\$ 1,865,127.88

Reedsburg Business Park Expansion North Section - Golf Course Road (37' B-B) Preliminary Opinion of Probable Cost 11/18/2021					
Bid Item Ref. No.	Description	Unit of Measure	Estimated Quantity	Unit Price	Item Total
Street and Sidewalk					
	Performance & Payment Bonds & Mobilization	LS	1	\$ 12,000.00	\$ 12,000.00
	Excavation Below Subgrade (EBS) (Excavation Only)	CY	470	\$ 12.00	\$ 5,640.00
	Base Aggregate Dense - 1 3/4" - 6" Depth	TON	1870	\$ 11.00	\$ 20,570.00
	Base Aggregate Dense - 3" (Includes Base for EBS) - 12" Depth	TON	4680	\$ 11.00	\$ 51,480.00
	Geotextile Fabric -Mirafi HP 370 or Approved Equal	SY	2500	\$ 2.50	\$ 6,250.00
	Finish Grading In Prep. Of Stone Base	LF	1230	\$ 5.00	\$ 6,150.00
	HMA Pavement - Upper Layer (1.75"), MT 58-28 S	TON	440	\$ 65.00	\$ 28,600.00
	HMA Pavement - Lower Layer (1.75"), MT 58-28 S	TON	440	\$ 65.00	\$ 28,600.00
	Asphalt Cleaning & Sweeping	SY	4380	\$ 0.25	\$ 1,095.00
	Asphaltic Tack Coat	SY	4380	\$ 0.20	\$ 876.00
	Inlet Protection - Type D	EA	10	\$ 150.00	\$ 1,500.00
	Clear Stone Tracking Pad	TON	100	\$ 10.00	\$ 1,000.00
	Restoration within ROW W/ Seed, Mulch, & Fertilizer (3,500 SY +/-)	LS	1	\$ 6,000.00	\$ 6,000.00
	Concrete Curb & Gutter - 30"	LF	2460	\$ 15.00	\$ 36,900.00
	5" Concrete Sidewalk	SF	6150	\$ 5.00	\$ 30,750.00
Subtotal - Street & Sitework					\$ 237,411.00
Sanitary Sewer					
	Sanitary Sewer - 48" Dia. Manhole	EA	1	\$ 4,250.00	\$ 4,250.00
Subtotal - Sanitary Sewer					\$ 4,250.00
Water Distribution					
	Connect To Existing Water Main	EA	1	\$ 1,800.00	\$ 1,800.00
	Water Main - 12" D.I.	LF	438	\$ 75.00	\$ 32,850.00
	Gate Valves - 12"	EA	6	\$ 3,250.00	\$ 19,500.00
Subtotal - Water Distribution					\$ 54,150.00
Storm Sewer					
	Storm Sewer	LF	984	\$ 70.00	\$ 68,880.00
	Storm Sewer Manhole - 48"	EA	5	\$ 3,000.00	\$ 15,000.00
	Storm Sewer Curb Inlet - 2' x 3' Precast Box W/ Frame & Grate	EA	10	\$ 1,800.00	\$ 18,000.00
Subtotal - Storm Sewer					\$ 101,880.00
Total - North Section - Golf Course Road					\$ 397,691.00
Contingency (10%)					\$ 39,769.10
Professional Services (12%)					\$ 52,495.21
Total - North Section - Golf Course Road					\$ 489,955.31

Reedsburg Business Park Expansion Wengel Dr to Golf Course Rd Utilities Preliminary Opinion of Probable Cost 11/18/2021					
Bid Item Ref. No.	Description	Unit of Measure	Estimated Quantity	Unit Price	Item Total
General					
	Performance & Payment Bonds & Mobilization	LS	1	\$ 25,000.00	\$ 25,000.00
	Excavation Below Subgrade (EBS) (Excavation Only)	CY	10	\$ 12.00	\$ 120.00
	Base Aggregate Dense - 1 3/4" - 6" Depth	TON	30	\$ 11.00	\$ 330.00
	Base Aggregate Dense - 3" (Includes Base for EBS) - 12" Depth	TON	60	\$ 11.00	\$ 660.00
	Geotextile Fabric -Mirafi HP 370 or Approved Equal	SY	60	\$ 2.50	\$ 150.00
	Finish Grading In Prep. Of Stone Base	LF	32	\$ 5.00	\$ 160.00
	HMA Pavement - Upper Layer (1.75"), MT 58-28 S	TON	10	\$ 65.00	\$ 650.00
	HMA Pavement - Lower Layer (1.75"), MT 58-28 S	TON	10	\$ 65.00	\$ 650.00
	Asphalt Cleaning & Sweeping	SY	70	\$ 0.25	\$ 17.50
	Asphaltic Tack Coat	SY	70	\$ 0.20	\$ 14.00
	Sawcut Asphalt	LF	64	\$ 2.50	\$ 160.00
	Tree Removal	LS	1	\$ 10,000.00	\$ 10,000.00
	Restoration W/ Seed, Mulch, & Fertilizer (22,500 SY +/-)	LS	1	\$ 11,250.00	\$ 11,250.00
				Subtotal - General	\$ 49,161.50
Sanitary Sewer					
	Tie into Existing Sanitary Sewer	EA	1	\$ 1,200.00	\$ 1,200.00
	Sanitary Sewer - 10" PVC	LF	3826	\$ 55.00	\$ 210,430.00
	Sanitary Sewer Televising	LF	3826	\$ 2.00	\$ 7,652.00
	Sanitary Sewer Service - 6" PVC	LF	100	\$ 45.00	\$ 4,500.00
	Rock Excavation	LF	800	\$ 45.00	\$ 36,000.00
	Sanitary Sewer - 48" Dia. Manhole	EA	11	\$ 4,250.00	\$ 46,750.00
				Subtotal - Sanitary Sewer	\$ 306,532.00
Water Distribution					
	Water Main - 12" D.I.	LF	4698	\$ 75.00	\$ 352,350.00
	Water Main - 6" D.I. (Hydrant Leads)	LF	250	\$ 50.00	\$ 12,500.00
	Hydrant - New w/ Marker Flag	EA	10	\$ 4,500.00	\$ 45,000.00
	Rock Excavation	LF	400	\$ 45.00	\$ 18,000.00
	Gate Valves - 6"	LF	10	\$ 1,500.00	\$ 15,000.00
	Gate Valves - 12"	EA	11	\$ 3,250.00	\$ 35,750.00
				Subtotal - Water Distribution	\$ 478,600.00
				Total - Wengel Dr to Golf Course Rd Utilities	\$ 834,293.50
				Contingency (10%)	\$ 83,429.35
				Professional Services (12%)	\$ 110,126.74
				Total - Wengel Dr to Golf Course Rd Utilities	\$ 1,027,849.59

Reedsburg Business Park Expansion Stormwater Management Facilities Preliminary Opinion of Probable Cost					
11/18/2021					
Bid Item Ref. No.	Description	Unit of Measure	Estimated Quantity	Unit Price	Item Total
General					
	Southwest Stormwater Management Facility (+/- 10,500 SY)	LS	1	\$ 50,000.00	\$ 50,000.00
	Northeast Stormwater Management Facility (+/- 10,000 SY)	LS	1	\$ 50,000.00	\$ 50,000.00
	Total - Stormwater Management Facilities				\$ 100,000.00
	Contingency (10%)				\$ 10,000.00
	Professional Services (12%)				\$ 13,200.00
	Total - Stormwater Management Facilities				\$ 123,200.00



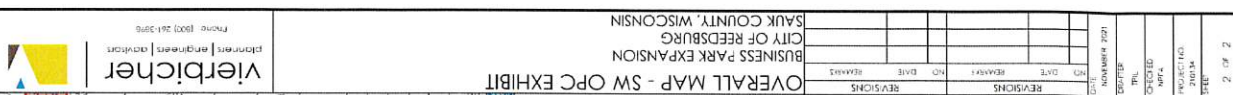
Reedsburg Business Park Expansion Stormwater Interceptor Preliminary Opinion of Probable Cost					
11/18/2021					
Bid Item Ref. No.	Description	Unit of Measure	Estimated Quantity	Unit Price	Item Total
Stormwater Interceptor					
	Performance & Payment Bonds & Mobilization	LS	1	\$ 4,500.00	\$ 4,500.00
	Restoration W/ Seed, Mulch, & Fertilizer (+/- 6,200 SY)	LS	1	\$ 3,100.00	\$ 3,100.00
	Storm Sewer	LF	1548	\$ 70.00	\$ 108,360.00
	Storm Sewer Manhole - 48"	EA	4	\$ 3,000.00	\$ 12,000.00
	Total - Stormwater Interceptor				\$ 127,960.00
	Contingency (10%)				\$ 12,796.00
	Professional Services (12%)				\$ 16,890.72
	Total - Stormwater Interceptor				\$ 157,646.72



Reedsburg Business Park Expansion Demolition Preliminary Opinion of Probable Cost 11/18/2021					
Bid Item Ref. No.	Description	Unit of Measure	Estimated Quantity	Unit Price	Item Total
Demolition					
1	Demolition (One house, three sheds)	LS	1	\$ 15,000.00	\$ 15,000.00
	Total - Demolition				\$ 15,000.00
	Contingency (10%)				\$ 1,500.00
	Professional Services (12%)				\$ 1,980.00
	Total - Demolition				\$ 18,480.00







RESOLUTION NO. 4459-21

A resolution committing matching funds by the City of Reedsburg for an Economic Development Administration (EDA) grant

WHEREAS, the City of Reedsburg recently purchased 60 acres more or less for the expansion of the Reedsburg Business Park; and

WHEREAS, the City of Reedsburg approved an amendment to Tax Increment District No. 9 on September 27, 2021, by adding territory and projects for the expansion of the Reedsburg Business Park; and

WHEREAS, the City of Reedsburg is proposing to expand the Reedsburg Business Park to promote economic development; and

WHEREAS, the EDA has an American Rescue Plan Act Economic Adjustment Assistance (EDA-2021-ARPAEAA) grant program that the City of Reedsburg is eligible to apply for funding; and

WHEREAS, the City of Reedsburg is applying for a \$4,978,324 EDA grant for the expansion of the Reedsburg Business Park, which will support the development of streets, sanitary sewer, water main, storm sewer and retention ponds for industrial and commercial development. Total project cost is \$4,978,324. The EDA grant amount is \$3,728,324, which represents 74.9% of the total project cost; and

WHEREAS, the City of Reedsburg is responsible for a \$1,250,000 local match that will come from Tax Increment District No. 9 general obligation debt. The City's local match is available from a local financial institution, is committed to the project, and not encumbered in any way that may preclude its use, and is consistent with EDA requirements; and

NOW, THEREFORE BE IT RESOLVED, that the Common Council of the City of Reedsburg, authorizes the commitment of match funds to be used as outlined in the EDA Grant application for the American Rescue Plan Act Economic Adjustment Assistance (EDA-2021-ARPAEAA) grant program for the expansion of the business park.

Adopted this 22nd day of November 2021.

David Estes, Mayor

Attest:

Jacob Crosetto, City Clerk/Treasurer

City of Reedsburg

\$1,295,000 Taxable G.O. Bonds

TID 9 Business Park Project Portion

Preliminary - 11-16-2021

\$1,295,000 Taxable G.O. Bonds (TID 9 Business Park Portion) Est. Debt Service

Calendar Year	Principal (3/01)	Coupon	Estimated Interest	Total Est. Debt Service
2022	-	-	-	-
2023	75,000.00	0.350%	31,381.26	106,381.26
2024	85,000.00	0.650%	21,028.75	106,028.75
2025	85,000.00	0.950%	20,348.75	105,348.75
2026	85,000.00	1.200%	19,435.00	104,435.00
2027	90,000.00	1.450%	18,272.50	108,272.50
2028	90,000.00	1.600%	16,900.00	106,900.00
2029	90,000.00	1.700%	15,415.00	105,415.00
2030	95,000.00	1.800%	13,795.00	108,795.00
2031	95,000.00	1.900%	12,037.50	107,037.50
2032	95,000.00	2.000%	10,185.00	105,185.00
2033	100,000.00	2.100%	8,185.00	108,185.00
2034	100,000.00	2.200%	6,035.00	106,035.00
2035	105,000.00	2.300%	3,727.50	108,727.50
2036	105,000.00	2.400%	1,260.00	106,260.00
-	\$1,295,000.00	-	\$198,006.26	\$1,493,006.26

Yield Statistics

Bond Year Dollars	\$10,109.64
Average Life	7.807 Years
Average Coupon	1.9585888%
Net Interest Cost (NIC)	2.3772916%
True Interest Cost (TIC)	2.4141877%
Bond Yield for Arbitrage Purposes	1.9654369%
All Inclusive Cost (AIC)	2.4141877%

IRS Form 8038

Net Interest Cost	1.9585888%
Weighted Average Maturity	7.807 Years

RESOLUTION NO. 4460-21
RESOLUTION TO AUTHORIZE AMENDMENTS TO THE 2021 BUDGET AND TAX LEVY

WHEREAS, Resolved, by the Common Council of the City of Reedsburg, Sauk County, Wisconsin:

That the following budget amendments are authorized for the budget year 2022:

Revenue	Amendment	Budgeted	Balance
75-411100 General Property Taxes	\$103,500	\$747,500	\$851,000

Budget Totals:

Original Total Capital Projects Revenues: **\$747,500.00**

Amended Total Capital Projects Revenues: **\$851,000.00**

General Fund:

General Fund (Amended):

General Government ~~747,500~~

General Government 851,000

ADOPTED on this 22nd day of November, 2021.

David G. Estes, Mayor

Jacob Crosetto, City Clerk-Treasurer/Finance Director

The above resolution has been authorized by the governing body of the City of Reedsburg by Resolution No. 4460-21, dated November 22, 2021

Date Passed: November 22, 2021

Vote: _____

Public Notice Date: December 2, 2021

Reedsburg Art in Public Places Policy

(Edited October 2021)

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Introduction

Guidelines have been created to oversee the public display of art and to serve as a road-map for future decisions related to public art in Reedsburg. The guidelines also provide an understanding of what constitutes public art and the aesthetic, economic and cultural benefits of it.

1.1 What is Public Art?

Public Art is any work of art or element of design that is sited in or on public city places (parks, buildings, right of ways, etc.) for people to experience.

1.2 Why Public Art?

Public art has the power to energize public spaces, promote community engagement and transform everyday places into attractive and meaningful environments. Public art can help a community to create a “sense of place,” by developing its unique identity.

Public art is part of our history, part of our evolving culture and our collective memory; it reflects and reveals our society and adds meaning to our cities. Public art is intended to attract attention and in doing so it provides aesthetic beauty, cultural interpretation, education, inspiration, and general improvement to the civic environment. Public art provokes thought, stimulates conversation, and/or inspires movement.

Public art can also be a highly effective way of driving economic revitalization and can increase the overall personal satisfaction and attachment to a place. Therefore, public art will enhance the liveability and vibrancy of Reedsburg which will result in a stronger, healthier community. It will also work to attract and retain a dynamic, diverse and entrepreneurial demographic for improved economic development.

1.3 Types of Public Art (See Appendix):

Public art can include a wide variety of media, ranging from static sculptures to live performance.

Public Art In Reedsburg

2.1 Vision

Reedsburg integrates culture and creativity into the public sphere. This invigorates the community by inviting interaction and participation, inspiring a sense of discovery, stimulating cultural awareness, and encouraging development to further Reedsburg’s reputation as a unique place to visit and a desirable place to live.

2.2 Mission

In order to enrich the lives of both citizens and visitors, Reedsburg shall integrate public art considerations into city planning, services, design and infrastructure. The AIPP Policy is a resource to other committees and organizations to help integrate art and arts funding into new projects.

2.3 Goals:

Art In Public Places Policy will endeavor to –

- Increase public awareness, appreciation, and contribution of public art;
- Promote an understanding of the economic value of the arts to the community;
- Increase cultural tourism and grow Reedsburg's reputation as an arts destination;
- Build capacity and cooperation between public and private sectors, artists, local and regional arts organizations, members of the creative economy and community members;
- Foster artistic creativity in the community and broaden public participation in the planning and creation of public artworks;
- Ensure artistic integrity by recognizing the creative rights of artists and involving artists directly in concept, design and creation of artworks;

The City of Reedsburg shall provide partial funding for public art installations; and will call upon local organizations, commissions, business and recognized local, regional and state arts organizations to secure full funding for the installation.

The *Art In Public Places Policy* impacts public art installations that are funded by the City of Reedsburg, and are installed on publically owned property, i.e. parks, school grounds; recreational areas, etc. City funds will not be used for art that is recognizable as a commercial display for a business.

Public Art Guidelines

The *Art In Public Place Policy* will provide guidelines by which proposed public art will be evaluated.

3.1 Guidelines

Proposed public art installations in Reedsburg shall be reviewed under the auspicious of the *Art In Public Place Policy*. Proposed public art installations may come from recognized boards, commissions, organizations, and associations when appropriate.

Proposed public art will be evaluated on the following:

- Artistic Quality. The strength of the artist's concept, vision and execution of the artwork.
- Artistic Merit. The extent to which the project deepens and extends the arts' value, including the ability to foster new connections and to exemplify creativity and innovation.
- Context. The architectural, historical, geographical, geological, and socio-cultural context of the site where the artwork will be installed or displayed.
- Structural Soundness. The resistance to theft, vandalism, weathering, and/or excessive maintenance or repair costs.
- Public Safety. Artwork shall not present a hazard to public safety.
- Diversity. A range of style, scale, and exploratory as well as established art forms.
- Feasibility. Evidence of the artist's ability to successfully complete the work as proposed including: project budget, timeline, artist's experience, soundness of materials, and zoning, construction, and design guidelines.
- Donor conditions. If applicable.

Other Considerations:

- Unrestricted monetary donations to help fund public art will be accepted at any time. Donations with conditions or restrictions such as use for acquisition of a specific artwork or theme will be reviewed and accepted in accordance with this policy, and declined if the conditions or restrictions are not approved.

3.2 Temporary Art

The *Art In Public Places Policy* acknowledges the necessity for short-term, temporary public art installations.

Guidelines

- Temporary art is artwork exhibited for 6 months or fewer.
- A written agreement (as defined in Section 3.3) between the artist and City responsible committee will be required.

3.3 Guidelines for Accepted Artwork

Objectives

To protect the City of the Reedsburg and the integrity of a public art program the *Art In Public Places Policy* recommends adherence to the following guidelines.

- All public art installations must be presented to the City Council and approved by a majority of sitting members.
- When a public art installation is commissioned a contractual agreement shall be drafted setting forth the location, outline the responsibility of maintenance requirements, insurance, value of artwork, installation and removal responsibility, payment schedule and other conditions pertinent to the agreement. With the understanding that once the agreement is fulfilled the public art piece becomes the sole property of the City of Reedsburg

3.4 Deaccession & Relocation of Artwork

Objectives

To provide guidelines for the relocation or withdrawal of City owned artwork.

Guidelines

Deaccessioning and Relocating should be applied only after careful evaluation including input from interested parties. Appeals may be directed to City Council.

Deaccessioning and Relocating of artwork may be considered for one or more of the following reasons:

- The condition or security of the artwork cannot be reasonably guaranteed in its present location.
- The art work presents a public safety risk.
- The artwork is damaged and repair is not feasible.
- Significant changes in the use, character or actual design of the site require a re-evaluation of the artwork's relationship to the site.

- The artwork requires excessive maintenance or has failures of design or workmanship.
- The artwork no longer meets the mission and goals of the Public Art Policy.
- A more suitable location for the artwork has been proposed.
- Note: All accepted donated works become part of the City art collection and, as such, may be relocated.

Procedures for deaccessioning or relocating of artwork:

- Review of any restriction which may apply to the specific work.
- Assessment of options for storage or disposition of artwork, which may include sale, trade, return to the artist, or gift.
- Analysis of reasons for deaccessioning/relocating. The RAC may seek additional information regarding the artwork from the public, the artist, local arts agencies, art galleries, curators, appraisers, or other professionals prior to making a decision.

Appendix: Types of Public Art

The table below is a general representation of various types of public art. These categories are not mutually exclusive and not necessarily controlled by the Reedsburg Arts Commission.

Category	Description	Examples
Functional	The primary purpose is functional or utilitarian, and serves a purpose in the public realm. It could be an embellishment of an object or a piece created entirely by the artist.	Benches, bicycle racks, bus shelters, fences, and gates.
Object (or sculpture)	Freestanding, physically independent of other site elements. Can consist of a variety of materials, including metals, wood, concrete, fiberglass, landscape, glass, etc.	Reedsburg Examples: Ruminant
Integrated	Fully incorporated into the design of a larger project or existing element in the community. The process is often collaborative; artists work with design professionals to create and install a work of art.	Bridges, retaining walls, walkways and buildings. Reedsburg Examples: Community First relief (private)
Interpretive	Primary purpose is educating the public. The artwork might be self-explanatory or require a panel explaining the project.	Reedsburg Examples: Millie Zantow Memorial in Harvest Park

Monument	A statue, building, or other structure created to commemorate a famous or notable person or event.	Monuments are typically cast in or sculpted from granite, bronze, or marble. Reedsburg Examples: Veteran's Memorial, Bicentennial Spire, Main St. meridian
Murals	A painting or other work of art created or mounted on a wall, often with messages unique to the area.	Reedsburg Examples: Nishan Park, Corner Pub's Hops Mural (private), Blue Wing Mural, Post office mural
Sensory Art	Appeals to the senses - visual, auditory, touch, or a combination of these. Often a crowd pleaser, drawing people to the area.	Water fountains have auditory and visual features that enliven a space. Lighting has been popular as an art form in public spaces.
Digital	A technologically based public art form where technology becomes an essential part of the creative and/or presentation process.	Videos projected on the exterior walls of buildings.
Temporary, Performances, Events, or Festivals	Art projects shown for a specified period of time. Events/performances that occur in public places. Temporary art creates possibilities for experimentation without long-term obligation, and for topics or forms that might not hold up well over time. Temporary projects allow for revolving pieces of artwork, creating a dynamic place and encouraging return visits.	Temporary art projects can be in virtually any form. Reedsburg Examples: City Park Sculptures, Fermentation Fest, Reedsburg Players, CAL Center Performances, Concerts in the Park, Cowboy Mural, Peace Posts, Wolf,
Serial art	A collection of artworks that reflect meaning through their relationship to one another.	Can be installed in succession, delineating paths and borders, or can be presented as an installation of multiple objects.



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Reedsburg, WI 53959
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STAFF REPORT

AGENDA ITEM: _____

To: Mayor and Common Council

Prepared By: Brian Duvalle

Date of Meeting: November 22, 2021

Subject: Ord 1932-21 Home Business Amendment

There was a recent municipal court case involving a home business. The owner of the property/business was previously denied a conditional use permit. The owner continued off and on to use the property for his business afterwards, resulting in a municipal citation. When the case was eventually heard, the municipal court judge ruled that the type of business being run at the site did not fall under the zoning ordinance section on home businesses. In other words, it was a business but did not trigger a need for a conditional use permit per the ordinance.

Therefore the Plan Commission proposes an amendment to § 690-27. This amendment would provide a wider scope of what would trigger a CUP, such as noise, outside storage and employees. We believe it will better address the concerns at the aforementioned site as well as any similar sites in the future.

ORDINANCE NO. 1932-21
(§ 690-27 Home businesses)

The City of Reedsburg, Sauk County, Wisconsin, does hereby ordain as follows:

SECTION I: PURPOSE.

The purpose of this amendment is to clarify the requirements and standards of businesses that are operated out of residential dwellings.

SECTION II: PROVISION AMENDED.

City of Reedsburg Code § 690-27 is hereby amended by this ordinance:

The City of Reedsburg recognizes the desire and/or need of some citizens to use their residence for business activities in order to reduce trip generation and to provide another economic development tool, but it also recognizes the need to protect the surrounding areas from adverse impacts generated by these business activities. This section is intended for those uses that are the primary business of the homeowner and/or ~~contain deliveries and/or customer visits on a regular basis~~ **contains commercial land use effects not consistent with the surrounding residential area**. It is not intended for infrequent uses or gatherings that do not otherwise conflict with the intent of this chapter.

A. Administration.

- (1) Home businesses require conditional use permits and are those land uses involving any of the following:
 - (a) ~~Requires~~ **Contains** an additional on-site, nonresident employee **who works at and/or travels to and from the home site**.
 - (b) ~~Requires~~ **Contains** additional parking for or results in additional traffic from customers and/or employees.
 - (c) ~~Requires~~ **Contains or receives** commercial deliveries or pickups of materials or supplies used in the home occupation.
 - (d) **Contains outside storage and/or performance standards that exceed the standards for residential lots per Article XVIII Enclosures and Article XIX Performance Standards.**
 - (e) Any other commercial-related activity the same as or similar to those listed in Subsection B below.
- (2) No home business shall be conducted until a conditional use permit has been approved by the Plan Commission. The application shall include:
 - (a) The type of business and business activities.
 - (b) The number of employees.
 - (c) The vehicles used in the home occupation.
 - (d) The number of expected customers per day.
 - (e) The number of expected deliveries/drop-offs per day.

B. Conditional uses. It is recognized that this list may not be all-inclusive. The Plan Commission shall determine whether a request is similar to the following listed uses as part of its decision.

- (1) Home office, including architects, counselors, clergy, doctors, dentists, engineers, attorneys, contractors and accountants.
- (2) Home studios, including artists, sculptors, musicians, photographers and authors.
- (3) Personal services, including barbershops and beauty parlors.
- (4) Instructional services, including music, dance, art and craft classes.
- (5) Repair services, including small appliances, small engines and computers/electronics.
- (6) Workrooms, including weaving and woodworking.
- (7) Day-care homes with more than eight children.

C. Standards. All home business requests shall meet the following standards for approval in addition to the conditional use permit standards of this chapter:

- (1) Uses permitted herein shall only be approved for parcels occupied by the parcel owner and which shall contain the owner's primary residence or in an R1-, R2-, or B3-zoned rental dwelling unit with the owner's consent. [Amended 7-23-2018 by Ord. No. 1876-18]
- (2) Home businesses shall be conducted within the principal residential dwelling or permitted accessory building(s) and utilize less than 50% of the total dwelling floor area.
- (3) Excluding day-care homes, customer visits and delivery vehicles are limited to the hours of 8:00 a.m. and 7:00 p.m. The Plan Commission may allow additional operating hours if they determine through findings of fact that the hours are necessary and would not negatively affect surrounding properties.
- (4) Delivery vehicles are limited to passenger vehicles, mail carriers and express carriers.
- (5) Nonresident employees on the premises are limited to one at any one time. The Plan Commission may allow one additional employee for day-care homes if it determines through findings of fact that this would not negatively affect surrounding properties.

- (6) Home occupations shall not create traffic, visible displays, vibrations, heat, noise, odors, dust, glare or other similar nuisances not normally found in the surrounding area.
- (7) Home occupations shall not generate waste volumes and/or types that are not normally associated with residential use.
- D. Conditional approvals. The Plan Commission may impose reasonable conditions with the approval of an application, pursuant to the preceding Subsection C, Standards.

SECTION IV: VALIDITY.

Should any section, clause or provision of the ordinance be declared by the courts to be invalid, the same shall not affect the validity of the ordinance as a whole or any part thereof, other than the part so declared to be invalid.

SECTION V: CONFLICTING PROVISIONS REPEALED.

All ordinances in conflict with any provisions of this ordinance are hereby repealed.

SECTION VI: EFFECTIVE DATE.

This ordinance shall be in force from and after its introduction and publication as provided by statute.

SECTION VII: PART OF CODE:

This Ordinance becomes part of the City of Reedsburg Code, Chapter 690.

Dated this 10th day of January 2022.

David G. Estes, Mayor

Jacob Crosetto, Clerk/Treasurer

1st Reading at Council:
Public Hearing Noticed:
2nd Reading at Council/Public Hearing:
Published, Enactment Date:

November 22, 2021
December 2 & December 9, 2021
January 10, 2022
January 20, 2022